

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2012
97TH GENERAL ASSEMBLY

4012L.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2014 and ending June 30, 2015.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2014 and ending June 30, 2015 as follows:

Section 12.005. To the Governor

2	Personal Service and/or Expense and Equipment.	\$2,110,771
3	Personal Service and/or Expense and Equipment for the Mansion.	<u>98,585</u>
4	From General Revenue Fund (Not to exceed 28.00 F.T.E.).	\$2,209,356

Section 12.010. To the Governor

- 2 For expenses incident to emergency duties performed by the National
3 Guard when ordered out by the Governor
4 From General Revenue Fund. \$4,000,001

Section 12.015. To the Governor

- 2 For conducting special audits
3 From General Revenue Fund. \$30,000

Section 12.025. To the Lieutenant Governor

- 2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund (Not to exceed 6.00 F.T.E.). \$455,313

Section 12.035. To the Secretary of State

- 2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund. \$9,251,320
4 From Federal Funds. 906,785
5 From Secretary of State's Technology Trust Fund Account Fund. 3,502,850
6 From Local Records Preservation Fund. 1,549,391
7 From Secretary of State - Wolfner State Library Fund. 30,000
8 From Investor Education and Protection Fund. 1,643,677
9 Total (Not to exceed 271.30 F.T.E.). \$16,884,023

Section 12.040. To the Secretary of State

- 2 For the purpose of receiving and expending grants, donations, contracts,
3 and payments from private, federal, or other governmental
4 agencies provided that the General Assembly shall be notified of
5 the source of any new funds and the purpose for which they will be
6 expended, in writing, prior to the expenditure of said funds
7 From Secretary of State Federal and Other Fund. \$200,000

Section 12.045. To the Secretary of State

- 2 For refunds of securities, corporations, uniform commercial code, and
3 miscellaneous collections of the Secretary of State's Office
4 From General Revenue Fund. \$50,000

Section 12.050. To the Secretary of State

- 2 For reimbursement to victims of securities fraud and other violations
3 pursuant to Section 409.407, RSMo
4 From Investor Restitution Fund. \$2,000,000

Section 12.055. To the Secretary of State

- 2 For expenses of initiative referendum and constitutional amendments
3 From General Revenue Fund. \$1,189,218

Section 12.060. To the Secretary of State

- 2 For election costs associated with absentee ballots
3 From General Revenue Fund. \$151,000

Section 12.065. To the Secretary of State

- 2 For election reform grants, transactions costs, election administration
3 improvements within Missouri, and support of Help America Vote
4 Act activities
5 From Federal Funds. \$9,362,680

Section 12.070. There is transferred out of the State Treasury, chargeable

- 2 to the General Revenue Fund such amounts as may become
3 necessary, to the State Election Subsidy Fund
4 From General Revenue Fund. \$4,284,000

Section 12.075. To the Secretary of State

- 2 For the state's share of special election costs as required by Chapter 115,
3 RSMo
4 From State Election Subsidy Fund. \$400,000

Section 12.080. There is transferred out of the State Treasury, chargeable

- 2 to the State Election Subsidy Fund, to the Election Administration
3 Improvements Fund
4 From State Election Subsidy Fund. \$4,034,443

Section 12.085. To the Secretary of State

- 2 For historical repository grants
3 From Federal Funds. \$50,000

Section 12.090. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund. \$400,000

Section 12.095. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3 them available to the public
- 4 From State Document Preservation Fund. \$25,000
- 5 For costs related to establishing and operating a St. Louis Record Center
- 6 From Missouri State Archives - St. Louis Trust Fund 1
- 7 Total. \$25,001

Section 12.100. To the Secretary of State

- 2 For aid to public libraries
- 3 From General Revenue Fund. \$3,504,001

Section 12.105. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries Program
- 3 From General Revenue Fund. \$3,109,250

Section 12.110. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
- 3 or from any sources that may be deposited in the State Treasury for
- 4 the use of the Missouri State Library
- 5 From Federal Funds. \$4,125,000

Section 12.115. To the Secretary of State

- 2 For library networking grants and other grants and donations
- 3 From Library Networking Fund. \$1,080,000

Section 12.120. To the Secretary of State

- 2 There is transferred out of the State Treasury, chargeable to the General
- 3 Revenue Fund, to the Library Networking Fund
- 4 From General Revenue Fund. \$980,000

Section 12.145. To the State Auditor

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund.	\$6,537,973
4	From Federal Funds.	896,891
5	From Conservation Commission Fund.	47,216
6	From Parks Sales Tax Fund.	22,278
7	From Soil and Water Sales Tax Fund.	21,490
8	From Petition Audit Revolving Trust Fund.	<u>872,033</u>
9	Total (Not to exceed 168.77 F.T.E.).	\$8,397,881

Section 12.150. To the State Treasurer

2	Personal Service and/or Expense and Equipment	
3	From State Treasurer's General Operations Fund.	\$1,882,197
4	From Central Check Mailing Service Revolving Fund.	237,074
5	For Unclaimed Property Division administrative costs including personal	
6	service, expense and equipment for auctions, advertising, and	
7	promotions	
8	From Abandoned Fund Account.	2,109,965
9	For preparation and dissemination of information or publications, or for	
10	refunding overpayments	
11	From Treasurer's Information Fund.	<u>8,000</u>
12	Total (Not to exceed 49.40 F.T.E.).	\$4,237,236

Section 12.155. To the State Treasurer

2	For issuing duplicate checks or drafts and outlawed checks as provided by	
3	law	
4	From General Revenue Fund.	\$1,000,000E

Section 12.160. To the State Treasurer

2	For payment of claims for abandoned property transferred by holders to	
3	the state	
4	From Abandoned Fund Account.	\$22,500,000E

Section 12.165. To the State Treasurer

- 2 For transfer of such sums as may be necessary to make payment of claims
 3 from the Abandoned Fund Account pursuant to Chapter 447,
 4 RSMo
 5 From General Revenue Fund. \$1E

Section 12.170. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the
 3 Abandoned Fund Account, to the General Revenue Fund
 4 From Abandoned Fund Account. \$50,000,000

Section 12.175. To the State Treasurer

- 2 For refunds of excess interest from the Linked Deposit Program
 3 From General Revenue Fund. \$2,500

Section 12.180. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the Debt
 3 Offset Escrow Fund, to the General Revenue Fund
 4 From Debt Offset Escrow Fund. \$100,000

Section 12.185. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to various funds,
 3 to the General Revenue Fund
 4 From Various Funds. \$3,000,000

Section 12.190. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the
 3 Abandoned Fund Account, to the State Public School Fund
 4 From Abandoned Fund Account. \$1,500,000E

Section 12.195. To the Attorney General

- 2 Personal Service and/or Expense and Equipment
 3 From General Revenue Fund. \$13,210,073
 4 From Federal Funds. 2,622,577
 5 From Gaming Commission Fund. 142,537
 6 From Natural Resources Protection Fund-Water Pollution Permit Fee
 7 Subaccount Fund. 42,613
 8 From Solid Waste Management Fund. 43,113

9	From Petroleum Storage Tank Insurance Fund.	25,979
10	From Motor Vehicle Commission Fund.	50,551
11	From Health Spa Regulatory Fund.	5,000
12	From Natural Resources Protection Fund-Air Pollution Permit	
13	Fee Subaccount Fund.	42,582
14	From Attorney General's Court Costs Fund.	187,000
15	From Soil and Water Sales Tax Fund.	14,892
16	From Merchandising Practices Revolving Fund.	3,844,251
17	From Workers' Compensation Fund.. . . .	476,783
18	From Workers' Compensation - Second Injury Fund.	3,089,883
19	From Lottery Enterprise Fund.	56,641
20	From Antitrust Revolving Fund.. . . .	636,874
21	From Hazardous Waste Fund.. . . .	306,549
22	From Safe Drinking Water Fund.. . . .	14,921
23	From Inmate Incarceration Reimbursement Act Revolving Fund.	141,360
24	From Mined Land Reclamation Fund.	<u>14,887</u>
25	Total (Not to exceed 401.05 F.T.E.).	\$24,969,066

Section 12.200. To the Attorney General

2	For law enforcement, domestic violence, and victims' services	
3	Expense and Equipment	
4	From Federal Funds.. . . .	\$100,000

Section 12.205. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund.	\$717,594
5	From Federal Funds.. . . .	<u>2,057,520</u>
6	Total (Not to exceed 28.00 F.T.E.).	\$2,775,114

Section 12.210. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund.	\$108,737
5	From Federal Funds.. . . .	1,070,370
6	From Missouri Office of Prosecution Services Fund.	2,031,453
7	From Missouri Office of Prosecution Services Revolving Fund.	<u>150,000</u>
8	Total (Not to exceed 10.00 F.T.E.).	\$3,360,560

Section 12.215. To the Attorney General

- 2 For the Missouri Office of Prosecution Services
3 There is transferred out of the State Treasury, chargeable to the Attorney
4 General Federal Fund, to the Missouri Office of Prosecution
5 Services Fund
6 From Federal Funds..... \$100,000

Section 12.220. To the Attorney General

- 2 For the fulfillment or failure of conditions, or other such developments,
3 necessary to determine the appropriate disposition of such funds,
4 to those individuals, entities, or accounts within the State Treasury,
5 certified by the Attorney General as being entitled to receive them
6 Expense and Equipment
7 From Attorney General Trust Fund..... \$4,000,000

Section 12.225. To the Attorney General

- 2 There is transferred out of the State Treasury, chargeable to the General
3 Revenue Fund, to the Attorney General's Court Costs Fund
4 From General Revenue Fund. \$165,600

Section 12.230. To the Attorney General

- 2 There is transferred out of the State Treasury, chargeable to the General
3 Revenue Fund, to the Antitrust Revolving Fund
4 From General Revenue Fund. \$69,000

Section 12.300. To the Supreme Court

- 2 For the purpose of funding Judicial Proceedings and Review and expenses
3 of the members of the Appellate Judicial Commission and the
4 several circuit judicial commissions in circuits having the
5 non-partisan court plan, and for services rendered by clerks of the
6 Supreme Court, courts of appeals, and clerks in circuits having the
7 non-partisan court plan for giving notice of and conducting
8 elections as ordered by the Supreme Court

9 Personal Service and/or Expense and Equipment, provided that not
 10 more than one hundred percent (100%) flexibility is allowed
 11 between personal service and expense and equipment and not more
 12 than one hundred percent (100%) flexibility is allowed between
 13 sections
 14 From General Revenue Fund. \$4,819,897
 15 From Federal Funds. 497,501
 16 From Supreme Court Publications Revolving Fund. 150,000
 17 From Basic Civil Legal Services Fund. 5,063,692E
 18 Total (Not to exceed 83.00 F.T.E.). \$10,531,090

Section 12.305. To the Supreme Court

2 For the purpose of funding the State Courts Administrator, implementing
 3 and supporting an integrated case management system, grants and
 4 contributions of funds from the federal government or from any
 5 other source which may be deposited in the State Treasury for the
 6 use of the Supreme Court and other state courts, developing and
 7 implementing a program of statewide court automation, judicial
 8 education and training, and the Missouri Sentencing and Advisory
 9 Commission
 10 Personal Service and/or Expense and Equipment, provided that not
 11 more than one hundred percent (100%) flexibility is allowed
 12 between personal service and expense and equipment and not more
 13 than one hundred percent (100%) flexibility is allowed between
 14 sections
 15 From General Revenue Fund. \$11,582,384
 16 From Federal Funds. 8,193,909
 17 From Basic Civil Legal Services Fund. 32,508
 18 From State Court Administration Revolving Fund. 60,000
 19 From Statewide Court Automation Fund. 5,209,330
 20 From Judiciary Education and Training Fund. 1,422,385
 21 From Crime Victims' Compensation Fund. 887,200
 22 Total (Not to exceed 229.25 F.T.E.). \$27,387,716

Section 12.310. There is transferred out of the State Treasury, chargeable

2 to the General Revenue Fund, to the Judiciary Education and
 3 Training Fund
 4 From General Revenue Fund. \$1,369,040

Section 12.315. To the Supreme Court

- 2 For the purpose of funding the Court of Appeals
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than one hundred percent (100%) flexibility is allowed
- 5 between personal service and expense and equipment and not more
- 6 than one hundred percent (100%) flexibility is allowed between
- 7 sections
- 8 From General Revenue Fund (Not to exceed 159.35 F.T.E.). \$11,219,001

Section 12.320. To the Supreme Court

- 2 For the purpose of funding the Circuit Courts, the court-appointed special
- 3 advocacy program statewide office and programs provided in
- 4 Section 476.777, RSMo, costs associated with creating the
- 5 handbook and other programs as provided in Section 452.554,
- 6 RSMo, making payments due from litigants in court proceedings
- 7 under set-off against debts authority as provided in Section
- 8 488.020(3), RSMo, payments to counties for salaries of juvenile
- 9 court personnel as provided by Sections 211.393 and 211.394,
- 10 RSMo, and the Commission on Retirement, Removal, and
- 11 Discipline of Judges
- 12 Personal Service and/or Expense and Equipment, provided that not
- 13 more than one hundred percent (100%) flexibility is allowed
- 14 between personal service and expense and equipment and not more
- 15 than one hundred percent (100%) flexibility is allowed between
- 16 sections
- 17 From General Revenue Fund. \$139,061,494
- 18 From Federal Funds. 1,977,297
- 19 From Third Party Liability Collections Fund. 390,561
- 20 From State Court Administration Revolving Fund. 170,000
- 21 From Missouri CASA Fund. 100,000
- 22 From Domestic Relations Resolution Fund. 300,000
- 23 From Circuit Courts Escrow Fund. 2,005,500
- 24 Total (Not to exceed 2,950.45 F.T.E.). \$144,004,852

Section 12.325. There is transferred out of the State Treasury, chargeable

- 2 to the General Revenue Fund, to the Drug Court Resources Fund
- 3 From General Revenue Fund. \$6,735,387

Section 12.330. To the Supreme Court

2 For the purpose of funding drug courts

3 Personal Service and/or Expense and Equipment, provided that not
4 more than one hundred percent (100%) flexibility is allowed
5 between personal service and expense and equipment and not more
6 than one hundred percent (100%) flexibility is allowed between
7 sections

8 From Drug Court Resources Fund (Not to exceed 4.00 F.T.E.). \$6,929,397

Section 12.400. To the Office of the State Public Defender

2 For the purpose of funding the State Public Defender System

3 Personal Service and/or Expense and Equipment. \$32,546,600

4 For payment of expenses as provided by Chapter 600, RSMo, associated
5 with the defense of violent crimes and/or the contracting of
6 criminal representation with entities outside of the Missouri Public
7 Defender System. 3,721,071

8 From General Revenue Fund. 36,267,671

9 For expenses authorized by the Public Defender Commission as provided
10 by Section 600.090, RSMo

11 Personal Service. 131,827

12 Expense and Equipment. 2,850,756

13 From Legal Defense and Defender Fund. 2,982,583

14 For refunds set-off against debts as required by Section 143.786, RSMo

15 From Debt Offset Escrow Fund. 1,200,000

16 For all grants and contributions of funds from the federal government or
17 from any other source which may be deposited in the State
18 Treasury for the use of the Office of the State Public Defender

19 From Federal Funds. 125,000

20 Total (Not to exceed 587.13 F.T.E.). \$40,575,254

Section 12.500. To the Senate

2	Salaries of Members.	\$1,226,610
3	Mileage of Members.	87,406
4	Members' Per Diem.	226,100
5	Senate Contingent Expenses.	9,795,869
6	Joint Contingent Expenses.	<u>125,000</u>
7	From General Revenue Fund.	11,460,985
8	Senate Contingent Expenses	
9	From Senate Revolving Fund.	<u>40,000</u>
10	Total (Not to exceed 211.00 F.T.E.).	\$11,500,985

Section 12.505. To the House of Representatives

2	Salaries of Members.	\$5,861,145
3	Mileage of Members.	395,491
4	Members' Per Diem.	1,290,960
5	Representatives' Expense Vouchers.	1,370,176
6	House Contingent Expenses.	<u>11,737,534</u>
7	From General Revenue Fund.	20,655,306
8	House Contingent Expenses	
9	From House of Representatives Revolving Fund.	<u>45,000</u>
10	Total (Not to exceed 425.84 F.T.E.).	\$20,700,306

Section 12.506. To the House of Representatives

2	For payment of dues for the National Conference on State Legislatures	
3	From General Revenue Fund.	\$240,000

Section 12.510. To the Committee on Legislative Research

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses, provided that not more	
4	than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	For the Legislative Research Administration.	\$1,454,608
7	For the Oversight Division.	<u>799,331</u>
8	From General Revenue Fund (Not to exceed 43.08 F.T.E.).	\$2,253,939

Section 12.515. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From Statutory Revision Fund (Not to exceed 1.25 F.T.E.).	\$208,540

Section 12.520. To the Interim Committees of the General Assembly

2	For the Joint Committee on Administrative Rules.	\$125,269
3	For the Joint Committee on Public Employee Retirement.	165,869
4	For the Joint Committee on Education.	<u>74,617</u>
5	From General Revenue Fund (Not to exceed 6.00 F.T.E.).	\$365,755

Elected Officials Totals

General Revenue Fund.	\$50,972,437
Federal Funds.	21,391,823
Other Funds.	<u>51,532,167</u>
Total.	\$123,896,427

Judiciary Totals

General Revenue Fund.	\$174,787,203
Federal Funds.	10,668,707
Other Funds.	<u>14,368,791</u>
Total.	\$199,824,701

Public Defender Totals

General Revenue Fund.	\$36,267,671
Federal Funds.	125,000
Other Funds.	<u>2,982,583</u>
Total.	\$39,375,254

General Assembly Totals

General Revenue Fund.	\$34,975,985
Other Funds.	<u>293,540</u>
Total.	\$35,269,525

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