

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0385-02
Bill No.: Perfected HCS for HB 33
Subject: Education, Proprietary; Medical Procedures and Personnel; Health Care Professionals
Type: Original
Date: March 17, 2015

Bill Summary: This proposal adds emergency medical technicians to the list eligible for survivor's and disabled employee's educational grant program and modifies provisions related to compensation for death in the line of duty.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(\$10,502)	(\$10,818)	(\$11,142)
Total Estimated Net Effect on General Revenue	(\$10,502)	(\$10,818)	(\$11,142)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§ 173.260 Survivor's and Disabled Employee's Educational Grant Program

This program is designed to provide educational grants to the children or spouses of certain public employees killed or permanently and totally disabled in the line of duty. The current average award is \$4,950 per person.

Officials at the **Department of Higher Education (DHE)** state they paid 17 individuals under this program in FY 2014. While DHE was able to locate national data on the number of deaths of Emergency Medical Technicians, they were unable to find state level information or information about the number of deaths that occurred in the line of duty. However, given the data available and the current distribution of recipients, which are primarily peace officers, we estimate this change will result in the payment of two additional individuals during the period of the fiscal impact statement. The FY 2014 average award under this program was \$4,950. Inflating that number at three percent per year, the average award for FY 2016 would be \$5,251. The total needed to pay two additional recipients would be \$10,502. Those numbers are inflated by three percent for FY 2016 and FY 2017.

Officials at the **Department of Public Safety's Division of Fire Safety** assume the Division is not fiscally impacted by this proposed legislation; however the uniformed staff of the Division are impacted. Section 176.260 includes the uniformed staff under the definition of "Public Safety Officer". This then allows their survivors to be eligible for the educational grant program. Currently the Division employs 56 uniformed employees.

In response to the previous version of this proposal, officials at the **Missouri Southern State University** assumed the impact can not be determined as the number of qualifying individuals is not known.

§287.243 Compensation for Line of Duty

Officials at the **Department of Labor and Industrial Relations** assume there is no fiscal impact from this proposal.

Bill as a Whole

Officials at the **Metropolitan Community College, Missouri State University, State Technical College of Missouri** and the **University of Central Missouri** each assume there is no fiscal impact to their respective organization from this proposal.

ASSUMPTION (continued)

In response to the previous version of this proposal, officials at **Lincoln University, Missouri Western State University, Moberly Area Community College, State Fair Community College, State Technical College of Missouri, St. Louis Community College, Truman State University** and the **University of Missouri** each assumed there is no fiscal impact to their respective organizations from this proposal.

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Northwest Missouri State University, Southeast Missouri State University, St. Charles Community College and the Three Rivers Community College did not respond to **Oversight's** request for fiscal impact.

Officials at the following ambulance districts: St. Charles County Ambulance District, Taney County Ambulance District and Valle Ambulance District did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
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GENERAL REVENUE

Cost - DHE - expanding the Public Safety Officer Grant Program to include Emergency Medical Technicians & State Fire Marshall employees

	<u>(\$10,502)</u>	<u>(\$10,818)</u>	<u>(\$11,142)</u>
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**ESTIMATED NET EFFECT ON
GENERAL REVENUE**

	<u>(\$10,502)</u>	<u>(\$10,818)</u>	<u>(\$11,142)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

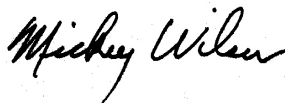
FISCAL DESCRIPTION

This bill adds a uniformed employee of the Office of the State Fire Marshal and his or her child and spouse and specified emergency medical technicians and their children and spouses to the list of those eligible to receive a public safety officer or employee survivor grant from the Coordinating Board for Higher Education within the Department of Higher Education.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Department of Labor and Industrial Relations
Department of Public Safety's Division of Fire Safety
Lincoln University
Metropolitan Community College
Missouri Southern State University
Missouri State University
Missouri Western State University
Moberly Area Community College
State Fair Community College
State Technical College of Missouri
St. Louis Community College
Truman State University
University of Central Missouri
University of Missouri



Mickey Wilson, CPA
Director
March 17, 2015

Ross Strope
Assistant Director
March 17, 2015