

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0801-01
Bill No.: SB 191
Subject: Education, Higher; Boards, Commissions, Committees, Councils; Kansas City;
Urban Redevelopment; Cities, Towns, Villages
Type: Original
Date: January 26, 2015

Bill Summary: This proposal creates the "Center for the Neighborhoods Fund" in the state treasury to establish a center for neighborhoods to conduct applied urban research and outreach programs.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|--|------------|------------|------------|
| FUND AFFECTED | FY 2016 | FY 2017 | FY 2018 |
| | | | |
| Total Estimated Net Effect on General Revenue | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2016 | FY 2017 | FY 2018 |
| Center for Neighborhoods * | \$0 | \$0 | \$0 |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

* Revenues and costs net to zero.

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2016 | FY 2017 | FY 2018 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2016 | FY 2017 | FY 2018 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2016 | FY 2017 | FY 2018 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Higher Education**, the **Office of State Treasurer** and the **University of Missouri** each assume there is no fiscal impact to their respective organizations from this proposal.

Oversight assumes this proposal creates the Center for the Neighborhoods Fund. The Fund is to be used to establish a center for the neighborhoods on the Kansas City campus of the University of Missouri. Oversight assumes that all money received by the Fund will be used upon receipt for the purposes outlined in this proposal.

| <u>FISCAL IMPACT - State Government</u> | FY 2016 (10 Mo.) | FY 2017 | FY 2018 |
|---|---------------------|---------|---------|
|---|---------------------|---------|---------|

CENTER FOR NEIGHBORHOODS FUNDS

| | | | |
|--|---------------------------|---------------------------|---------------------------|
| <u>Revenue</u> - §172.760 - to establish a center for urban research and outreach programs | Could exceed \$100,000 | Could exceed \$100,000 | Could exceed \$100,000 |
|--|---------------------------|---------------------------|---------------------------|

| | | | |
|--|-----------------------------|-----------------------------|-----------------------------|
| <u>Costs</u> - operation of the center | (Could exceed \$100,000) | (Could exceed \$100,000) | (Could exceed \$100,000) |
|--|-----------------------------|-----------------------------|-----------------------------|

ESTIMATED NET EFFECT ON CENTER FOR NEIGHBORHOODS FUNDS

| | | |
|-------------------|-------------------|-------------------|
| <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|-------------------|-------------------|-------------------|

| <u>FISCAL IMPACT - Local Government</u> | FY 2016 (10 Mo.) | FY 2017 | FY 2018 |
|---|---------------------|---------|---------|
|---|---------------------|---------|---------|

| | | |
|-------------------|-------------------|-------------------|
| <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|-------------------|-------------------|-------------------|

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act creates the "Center for the Neighborhoods Fund" in the state treasury. Money in the fund will be used to establish a center for the neighborhoods at the University of Missouri - Kansas City, under the Department of Architecture and Urban Planning.

The center must actively engage with the city and region in which it is located to conduct collaborative outreach and research programs reflecting community-identified priorities in the areas of education and training, family and community health, and economic development. The center must work with local governments, other political subdivisions, higher education institutions, and community organizations.

The center must work with partner organizations to build the capacity of local neighborhood organizations and associations by providing technical assistance, applied planning research, and action plans for the prioritization of neighborhood revitalization strategies. The center must work with local leaders, as described in the act. The center must support academic service-learning by providing a support infrastructure that facilitates the placement of university students in the community. The center must compile data on the service-learning placements and identify learning outcomes.

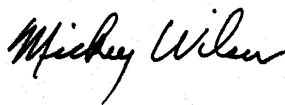
The center may establish an advisory board.

The center must submit an annual report to the Board of Curators, the Appropriations Committee of the Senate, and the Budget Committee of the House of Representatives.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Office of State Treasurer
University of Missouri



Mickey Wilson, CPA

Ross Strobe

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Director
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Assistant Director
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