COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 1944-02 <u>Bill No.</u>: SB 445

Subject: Environmental Protection; Energy; Natural Resources Department; Utilities;

Federal - State Relations

<u>Type</u>: Original

<u>Date</u>: March 9, 2015

Bill Summary: This proposal relates to sulfur dioxide ambient air quality monitoring.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 1944-02 Bill No. SB 445 Page 2 of 4 March 9, 2015

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated				
Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
			_	
Total Estimated Net Effect on FTE	0	0	0	

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Local Government	\$0	\$0	\$0	

L.R. No. 1944-02 Bill No. SB 445 Page 3 of 4 March 9, 2015

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Oversight has not received a response from Jefferson County.

§ 643.650 - Sulfur Dioxide Air Quality Monitoring:

Officials from the **Department of Natural Resources (DNR)** assume this proposal indicates the owner of the electrical utility would be responsible for electing which method is used to characterize the source's Sulfer dioxide impacts and it is assumed that the owner is also responsible for purchasing the equipment, operations, and maintenance costs of the network.

DNR would not anticipate a direct fiscal impact from this proposal.

In response to a similar proposal, HB 1084 (2015), officials from the **Department of Economic Development** assumed the proposal would not fiscally impact their agency.

FISCAL IMPACT - State Government	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

L.R. No. 1944-02 Bill No. SB 445 Page 4 of 4 March 9, 2015

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources Department of Economic Development

Mickey Wilson, CPA

Mickey Wilen

Director

March 9, 2015

Ross Strope Assistant Director March 9, 2015