COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2011-02 **Type**: Original

Subject: Libraries and Archives; Boards, Commissions, Committees, Councils; Secretary of

State; State Departments; General Assembly; Governor & Lieutenant Governor

Bill Summary: This proposal modifies provisions relating to libraries.

State Fiscal Highlights

• No direct fiscal impact on the state is anticipated.

Local Fiscal Highlights

• No direct fiscal impact on local political subdivisions is anticipated.

Fiscal Analysis

§§181.100, 181.110, 181.130

Officials at the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

L.R. No. 2011-02 Bill No. SCS for HB 875

Page 2 of 2 May 7, 2015

FISCAL ANALYSIS (continued)

Based upon the bill title provided by the drafter, **Oversight** assumes any potential cost arising from this proposal can be absorbed with existing state or local government resources.

§182.660

Officials at the **Platte County Board of Election Commission** and the **City of Kansas City** each assume no fiscal impact to their respective entities from this proposal.

In response to a previous version, officials at the **Callaway County Commission** assumed no fiscal impact from this proposal.

Bill as a whole

Officials at the **Office of Administration**, the **Missouri Senate** and the **Office of the Lieutenant Governor** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **City of Columbia** and **St. Louis County** each assume no fiscal impact to their respective entities from this proposal.

No direct fiscal impact to small businesses would be expected as a result of this proposal. Also, this legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

Mickey Wilson, CPA

Mickey Wilen

Director May 7, 2015 Ross Strope Assistant Director May 7, 2015