

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2428-01
Bill No.: HB 1092
Subject: Education, Elementary and Secondary; Education, Higher
Type: Original
Date: April 20, 2015

Bill Summary: This proposal changes the law on postsecondary course options by broadening the definition of schools allowed to cooperate with public high schools to offer those options.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Higher Education, Kansas City Public Schools, Missouri State University, Special School District of St. Louis, St. Louis Community College** and the **University of Central Missouri** each assume there is no fiscal impact to their respective organization from this proposal.

Officials at the **Metropolitan Community College (MCC)** assume the potential financial impact with the proposed legislation would be that by broadening the definition of eligible schools allowed to cooperate with public high schools, MCC may see a decrease in the number of dual credit students taking advantage of MCC courses (if they can now get dual credit from a two-year technical/vocational school, etc.). The impact might not be significant but can't be determined at this time.

Officials at the **State Technical College of Missouri** assume this would have a positive impact on the school. The exact impact can not be determined at this time.

Oversight assumes this proposal would not impact a college unless the college chooses to enter into an agreement with a public high school. Oversight will show no direct fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

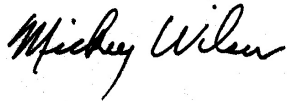
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Kansas City Public Schools
Metropolitan Community College
Missouri State University
Special School District of St. Louis
St. Louis Community College
State Technical College of Missouri
University of Central Missouri



Mickey Wilson, CPA
Director
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Ross Strope
Assistant Director
April 20, 2015