

FIRST REGULAR SESSION

# HOUSE BILL NO. 7

## 98TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FLANIGAN.

0007L.011

D. ADAM CRUMBLISS, Chief Clerk

---

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2015 and ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that the Department of Economic Development shall employ no more than 69.69 full-time equivalent employees (F.T.E.) from the General Revenue Fund, and further provided that the Department of Labor and Industrial Relations shall employ no more than 28.62 full-time equivalent employees (F.T.E.) from the General Revenue Fund.

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2015 and ending June 30, 2016 as follows:

Section 7.005. To the Department of Economic Development  
2 For general administration of Administrative Services, provided that not  
3 more than ten percent (10%) flexibility is allowed between  
4 personal service and expense and equipment  
5 Personal Service..... \$409,146  
6 Annual salary adjustment in accordance with Section 105.005, RSMo. .... 534  
7 Expense and Equipment.. .... 54,309  
8 From General Revenue Fund..... 463,989

9	Personal Service.....	1,102,728
10	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	465
11	Expense and Equipment.....	<u>422,468</u>
12	From Federal Funds.....	1,525,661
13	Personal Service.....	789,361
14	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	112
15	Expense and Equipment.....	353,737
16	For refunds.....	<u>12,000</u>
17	From Department of Economic Development Administrative Fund.....	<u>1,155,210</u>
18	Total (Not to exceed 38.31 F.T.E.). ....	\$3,144,860

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to the	
3	Department of Economic Development Administrative Fund	
4	From Federal Funds.....	\$1,017,346
5	From Division of Tourism Supplemental Revenue Fund. ....	162,974
6	From Energy Set-aside Program Fund.....	55,900
7	From Manufactured Housing Fund. ....	16,114
8	From Public Service Commission Fund. ....	390,799
9	From Missouri Arts Council Trust Fund. ....	<u>41,233</u>
10	Total.....	\$1,684,366

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center, provided	
4	that not more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment and not more than ten	
6	percent (10%) flexibility is allowed between teams, and one	
7	hundred percent (100%) flexibility is allowed between teams and	
8	between personal service and expense and equipment for federal	
9	funds	
10	Personal Service.....	\$110,634
11	Expense and Equipment.....	<u>19,160</u>
12	From General Revenue Fund.....	129,794
13	Personal Service.....	1,492,427
14	Expense and Equipment.....	<u>302,933</u>

15	From Federal Funds.....	1,795,360
16	For the Marketing Team, provided that not more than ten percent (10%)	
17	flexibility is allowed between personal service and expense and	
18	equipment and not more than ten percent (10%) flexibility is	
19	allowed between teams, and one hundred percent (100%)	
20	flexibility is allowed between teams and between personal service	
21	and expense and equipment for federal funds	
22	Personal Service.....	181,256
23	Expense and Equipment.....	<u>1,377,651</u>
24	From General Revenue Fund.....	1,558,907
25	Personal Service.....	130,109
26	Expense and Equipment.....	<u>9,638</u>
27	From Federal Funds.....	139,747
28	Personal Service	
29	From Department of Economic Development Administrative Fund.....	44,316
30	Expense and Equipment	
31	From International Promotions Revolving Fund.....	1,402,238
32	For the Sales Team, provided that not more than ten percent (10%)	
33	flexibility is allowed between personal service and expense and	
34	equipment and not more than ten percent (10%) flexibility is	
35	allowed between teams, and one hundred percent (100%)	
36	flexibility is allowed between teams and between personal service	
37	and expense and equipment for federal funds	
38	Personal Service.....	1,245,947
39	Expense and Equipment.....	<u>157,520</u>
40	From General Revenue Fund.....	1,403,467
41	Personal Service.....	52,780
42	Expense and Equipment.....	<u>2,721</u>
43	From Federal Funds.....	55,501
44	Personal Service	
45	From Department of Economic Development Administrative Fund.....	6,911

46 For the Finance Team, provided that not more than ten percent (10%)  
 47 flexibility is allowed between personal service and expense and  
 48 equipment and not more than ten percent (10%) flexibility is  
 49 allowed between teams, and one hundred percent (100%)  
 50 flexibility is allowed between teams and between personal service  
 51 and expense and equipment for federal funds  
 52 Personal Service..... 848,222  
 53 Expense and Equipment..... 197,818  
 54 From General Revenue Fund..... 1,046,040  
  
 55 Personal Service..... 168,271  
 56 Expense and Equipment..... 35,403  
 57 From Federal Funds..... 203,674  
  
 58 Personal Service..... 43,249  
 59 Expense and Equipment..... 3,890  
 60 From State Supplemental Downtown Development Fund. .... 47,139  
  
 61 For the Compliance Team, provided that not more than ten percent (10%)  
 62 flexibility is allowed between personal service and expense and  
 63 equipment and not more than ten percent (10%) flexibility is  
 64 allowed between teams, and one hundred percent (100%)  
 65 flexibility is allowed between teams and between personal service  
 66 and expense and equipment for federal funds  
 67 Personal Service..... 131,945  
 68 Expense and Equipment..... 26,341  
 69 From General Revenue Fund..... 158,286  
  
 70 Personal Service..... 485,843  
 71 Expense and Equipment..... 202,489  
 72 From Federal Funds..... 688,332  
  
 73 For refunding any overpayment or erroneous payment of any amount that  
 74 is credited to the Economic Development Advancement Fund  
 75 From Economic Development Advancement Fund..... 1E  
  
 76 For International Trade and Investment Offices, provided that \$200,000  
 77 fund an office in Israel

78	From General Revenue Fund.....	1,710,000
79	For business recruitment and marketing	
80	From Economic Development Advancement Fund.....	<u>2,250,000</u>
81	Total (Not to exceed 112.22 F.T.E.). ....	\$12,639,713

Section 7.020. To the Department of Economic Development

2	For an economic development incentives programs due diligence officer	
3	Personal Service	
4	From Federal Funds (Not to exceed 1.00 F.T.E.). ....	\$50,731

Section 7.025. To the Department of Economic Development

2	For the response to, and analysis of, the impact of Missouri's military	
3	bases on the nation's military readiness and the state's economy	
4	From General Revenue Fund.....	\$300,000

Section 7.030. To the Department of Economic Development

2	For the Missouri Technology Corporation, provided that all funds	
3	appropriated to the Missouri Technology Corporation by the	
4	General Assembly shall be subject to the provisions of Section	
5	196.1127, RSMo	
6	For administration and for science and technology development,	
7	including, but not limited to, innovation centers and the Missouri	
8	Manufacturing Extension Partnership. ....	\$11,360,000
9	For grants to not-for-profit organizations to conduct applied research	
10	related to the beef cattle industry and/or commercialize research	
11	related to the beef cattle industry. ....	<u>1,200,000</u>
12	From Missouri Technology Investment Fund. ....	\$12,560,000

Section 7.035. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Missouri	
3	Technology Investment Fund	
4	From General Revenue Fund.....	\$5,550,000

Section 7.045. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For Community Development Programs	
4	From Federal Funds.....	\$70,000,000

## Section 7.050. To the Department of Economic Development

2	For the State Small Business Credit Initiative	
3	Expense and Equipment	
4	From Federal Funds . . . . .	\$9,386,222

## Section 7.055. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Main Street Program	
4	From Economic Development Advancement Fund. . . . .	\$42,614
5	From Business Extension Service Team Fund. . . . .	<u>40,000</u>
6	Total. . . . .	\$82,614

## Section 7.060. To the Department of Economic Development

2	For Missouri supplemental tax increment financing as provided in Section	
3	99.845, RSMo. This appropriation may be used for the following	
4	projects: Kansas City Midtown, Independence Santa Fe Trail	
5	Neighborhood, St. Louis City Convention Hotel, Cupples Station,	
6	Springfield Jordan Valley Park, Kansas City Bannister Mall/Three	
7	Trails Office, St. Louis Lambert Airport Eastern Perimeter, Old	
8	Post Office in Kansas City, 1200 Main Garage Project in Kansas	
9	City, Riverside Levee, Branson Landing, Eastern Jackson County	
10	Bass Pro, Kansas City East Village Project, Joplin Disaster Area,	
11	and St. Louis Innovation District. The presence of a project in this	
12	list is not an indication said project is nor shall be approved for tax	
13	increment financing. A listed project must have completed the	
14	application process and a certificate of approval must have been	
15	issued pursuant to Section 99.845 (10) RSMo, before a project	
16	may be disbursed funds subject to the appropriation	
17	From Missouri Supplemental Tax Increment Financing Fund. . . . .	\$13,510,000

## Section 7.065. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Missouri	
3	Supplemental Tax Increment Financing Fund	
4	From General Revenue Fund. . . . .	\$13,510,000

## Section 7.070. To the Department of Economic Development

- 2 For the Missouri Downtown Economic Stimulus Act as provided in  
3 Sections 99.915 to 99.980, RSMo  
4 From State Supplemental Downtown Development Fund. . . . . \$1,200,000

## Section 7.071. There is transferred out of the State Treasury, chargeable

- 2 to the General Revenue Fund, such amounts generated by  
3 development projects, as required by Section 99.963, RSMo, to the  
4 State Supplemental Downtown Development Fund  
5 From General Revenue Fund. . . . . \$1,246,442

## Section 7.075. To the Department of Economic Development

- 2 For the Downtown Revitalization Preservation Program as provided in  
3 Sections 99.1080 to 99.1092, RSMo  
4 From Downtown Revitalization Preservation Fund. . . . . \$200,000

## Section 7.076. There is transferred out of the State Treasury, chargeable

- 2 to the General Revenue Fund, such amounts generated by  
3 redevelopment projects, as required by Section 99.1092, RSMo, to  
4 the Downtown Revitalization Preservation Fund  
5 From General Revenue Fund. . . . . \$200,000

## Section 7.080. To the Department of Economic Development

- 2 For the Division of Business and Community Services  
3 For the Missouri Community Service Commission  
4 Personal Service  
5 From General Revenue Fund. . . . . \$34,337

- 6 Personal Service. . . . . 194,815  
7 Expense and Equipment. . . . . 3,750,000  
8 From Federal Funds. . . . . 3,944,815  
9 Total (Not to exceed 5.00 F.T.E.). . . . . \$3,979,152

## Section 7.085. To the Department of Economic Development

- 2 For the Missouri State Council on the Arts  
3 Personal Service. . . . . \$343,288  
4 Expense and Equipment. . . . . 632,514  
5 From Federal Funds. . . . . 975,802

6	Personal Service.....	552,079
7	Expense and Equipment.....	<u>9,043,414</u>
8	From Missouri Arts Council Trust Fund.....	9,595,493
9	For grants to public television and radio stations as provided in Section	
10	143.183, RSMo	
11	From Missouri Public Broadcasting Corporation Special Fund.....	800,000
12	For the Missouri Humanities Council.....	1,050,000
13	For a museum that commemorates the contributions of African-	
14	Americans to the sport of baseball, provided that \$100,000	
15	fund the Historical Education Center.....	250,000
16	For a redevelopment authority to support the history and art	
17	form of American Jazz.....	<u>100,000</u>
18	From Missouri Humanities Council Trust Fund.....	<u>1,400,000</u>
19	Total (Not to exceed 15.00 F.T.E.).....	\$12,771,295

Section 7.090. Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the Missouri Arts  
Council Trust Fund as authorized by Sections 143.183 and  
185.100, RSMo

5	From General Revenue Fund.....	\$4,800,000
---	--------------------------------	-------------

Section 7.095. Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the Missouri  
Humanities Council Trust Fund as authorized by Sections 143.183  
and 186.065, RSMo

5	From General Revenue Fund.....	\$800,000
---	--------------------------------	-----------

Section 7.100. Funds are to be transferred out of the State Treasury,  
chargeable to the funds listed below, to the Missouri Public  
Broadcasting Corporation Special Fund as authorized by Section  
143.183, RSMo

5	From General Revenue Fund.....	\$450,000
---	--------------------------------	-----------

## Section 7.105. To the Department of Economic Development

2 For the Division of Workforce Development

3 For general administration of Workforce Development activities

4       Personal Service..... \$18,961,361

5       Expense and Equipment..... 4,018,529

6 From Federal Funds..... 22,979,890

7       Personal Service..... 383,490

8       Expense and Equipment..... 81,389

9 From Missouri Works Job Development Fund. .... 464,879

10 For the Show-Me Heroes Program

11 From Federal Funds..... 500,000

12 For the purpose of providing funding for specific persons with autism

13       through a contract with a Southeast Missouri not-for-profit

14       organization concentrating on the maximization of giftedness,

15       workforce transition skills, independent living skills, and

16       employment support services

17 From General Revenue Fund..... 200,000

18 Total (Not to exceed 476.72 F.T.E.). .... \$24,144,769

## Section 7.110. To the Department of Economic Development

2 For job training and related activities

3 From Special Employment Security Fund..... \$2,000,000

4 From Federal Funds..... 76,859,293

5 For administration of programs authorized and funded by the United

6       States Department of Labor, such as Trade Adjustment Assistance

7       (TAA), and provided that all funds shall be expended from discrete

8       accounts and that no monies shall be expended for funding

9       administration of these programs by the Division of Workforce

10       Development

11 From Federal Funds..... 15,000,000

12 Total..... \$93,859,293

## Section 7.115. To the Department of Economic Development

- 2 For funding new and expanding industry training programs and basic  
 3 industry retraining programs  
 4 From Missouri Works Job Development Fund. . . . . \$15,202,235

## Section 7.120. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the General Revenue Fund, to the Missouri Works  
 3 Job Development Fund  
 4 From General Revenue Fund. . . . . \$3,168,289

## Section 7.125. To the Department of Economic Development

- 2 For the Missouri Works Community College New Jobs Training Program  
 3 For funding training of workers by community college districts  
 4 From Missouri Works Community College New Jobs Training Fund. . . . . \$16,000,000

## Section 7.130. To the Department of Economic Development

- 2 For the Missouri Works Community College Job Retention Training  
 3 Program  
 4 From Missouri Works Community College Job Retention Training Fund. . . . . \$10,000,000

## Section 7.135. To the Department of Economic Development

- 2 For the Missouri Women's Council  
 3 Personal Service. . . . . \$57,030  
 4 Expense and Equipment. . . . . 12,765  
 5 From Federal Funds (Not to exceed 1.00 F.T.E.). . . . . \$69,795

## Section 7.140. To the Department of Economic Development

- 2 For the Missouri Film Office, provided that not more than ten percent  
 3 (10%) flexibility is allowed between personal service and expense  
 4 and equipment  
 5 Personal Service. . . . . \$25,115  
 6 Expense and Equipment. . . . . 75,000  
 7 From Division of Tourism Supplemental Revenue Fund. . . . . 100,115
- 8 For the Division of Tourism to include coordination of advertising of at  
 9 least \$70,000 for the Missouri State Fair  
 10 Personal Service. . . . . 1,668,799  
 11 Expense and Equipment. . . . . 19,266,680

12	From Division of Tourism Supplemental Revenue Fund. . . . .	20,935,479
13	Expense and Equipment	
14	From Tourism Marketing Fund. . . . .	<u>24,500</u>
15	Total (Not to exceed 41.00 F.T.E.). . . . .	\$21,060,094

Section 7.145. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Division of	
3	Tourism Supplemental Revenue Fund	
4	From General Revenue Fund. . . . .	\$20,323,443

Section 7.150 To the Department of Economic Development

2	For the Division of Energy	
3	Expense and Equipment	
4	From General Revenue Fund. . . . .	\$14,610
5	For the Division of Energy, provided that one hundred percent (100%)	
6	flexibility is allowed between funds and no flexibility is allowed	
7	between personal service and expense and equipment	
8	Personal Service. . . . .	1,213,183
9	Expense and Equipment. . . . .	<u>490,125</u>
10	From Federal Funds. . . . .	1,703,308
11	Personal Service. . . . .	458,058
12	Expense and Equipment. . . . .	<u>89,970</u>
13	From Energy Set-Aside Program Fund. . . . .	548,028
14	Personal Service	
15	From Biodiesel Fuel Revolving Fund. . . . .	3,572
16	Personal Service. . . . .	205,557
17	Expense and Equipment. . . . .	<u>32,050</u>
18	From Energy Futures Fund. . . . .	237,607
19	For the purpose of funding the promotion of energy, renewable energy,	
20	and energy efficiency	
21	From Utilicare Stabilization Fund. . . . .	100

22	For the purpose of funding the promotion of energy, renewable energy,	
23	and energy efficiency, provided that \$30,000,000 be used solely	
24	to encumber funds for future fiscal year expenditures	
25	From Federal Funds.....	22,000,000
26	From Energy Set-Aside Program Fund. ....	22,000,000
27	From Biodiesel Fuel Revolving Fund. ....	25,000
28	From Missouri Alternative Fuel Vehicle Loan Fund.....	2,000
29	From Energy Futures Fund. ....	5,100,000
30	For refunds	
31	From Energy Set-Aside Program Fund. ....	2,039
32	From Biodiesel Fuel Revolving Fund. ....	165
33	From Missouri Alternative Fuel Vehicle Loan Fund.....	50
34	From Energy Futures Fund. ....	<u>4,500</u>
35	Total (Not to exceed 37.00 F.T.E.). ....	\$51,640,979

Section 7.155. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund. ....	\$4,450,000

Section 7.160. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service.....	\$349,828
4	Expense and Equipment.. ....	354,466
5	For Manufactured Housing programs. ....	20,000
6	For refunds.....	<u>10,000</u>
7	From Manufactured Housing Fund. ....	734,294
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund. ....	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.). ....	\$926,294

Section 7.165. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Manufactured Housing Fund, to the Manufactured Housing	
4	Consumer Recovery Fund	

5 From Manufactured Housing Fund. . . . . \$192,000

Section 7.170. To the Department of Economic Development

2 For the Office of the Public Counsel, provided that not more than ten  
 3 percent (10%) flexibility is allowed between personal service  
 4 and expense and equipment  
 5 Personal Service. . . . . \$753,858  
 6 Expense and Equipment. . . . . 258,199  
 7 From Public Service Commission Fund (Not to exceed 14.00 F.T.E.). . . . . \$1,012,057

Section 7.175. To the Department of Economic Development

2 For the Public Service Commission  
 3 For general administration of utility regulation activities, provided that  
 4 not more than ten percent (10%) flexibility is allowed between  
 5 personal service and expense and equipment  
 6 Personal Service. . . . . \$10,614,789  
 7 Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 3,670  
 8 Expense and Equipment. . . . . 2,536,462  
 9 For refunds. . . . . 10,000  
 10 From Public Service Commission Fund. . . . . 13,164,921

11 For the Deaf Relay Service and Equipment Distribution Program  
 12 From Deaf Relay Service and Equipment Distribution Program Fund . . . . . 2,495,808

13 For promotion of energy, renewable energy, and energy efficiency  
 14 Personal Service. . . . . 18,384  
 15 Expense and Equipment. . . . . 84,488  
 16 From Federal Stimulus - Natural Resources Fund. . . . . 102,872  
 17 Total (Not to exceed 196.00 F.T.E.). . . . . \$15,763,601

Section 7.400. To the Department of Insurance, Financial Institutions

2 and Professional Registration  
 3 Personal Service. . . . . \$142,009  
 4 Expense and Equipment. . . . . 38,136  
 5 From Department of Insurance, Financial Institutions and Professional  
 6 Registration Administrative Fund (Not to exceed 4.82 F.T.E.). . . . . \$180,145

## Section 7.405. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	Funds are to be transferred for administrative services to the	
4	Department of Insurance, Financial Institutions and Professional	
5	Registration Administrative Fund	
6	From Division of Credit Unions Fund.....	\$40,000
7	From Division of Finance Fund.....	125,000
8	From Insurance Dedicated Fund. ....	35,000
9	From Professional Registration Fees Fund. ....	<u>200,000</u>
10	Total.....	\$400,000

## Section 7.410. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	Personal Service.....	\$466,212
4	Expense and Equipment.. ....	<u>64,511</u>
5	From Federal Funds (Not to exceed 21.00 F.T.E.). ....	\$530,723

## Section 7.415. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	Funds are to be transferred out of federal funds, to the Insurance	
4	Dedicated Fund, for the purpose of administering federal grants	
5	From Federal Funds.....	\$150,000

## Section 7.420. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For Insurance Operations	
4	Personal Service.....	\$7,312,123
5	Expense and Equipment.. ....	<u>1,933,449</u>
6	From Insurance Dedicated Fund. ....	9,245,572
7	For consumer restitution payments	
8	From Consumer Restitution Fund. ....	<u>5,000</u>
9	Total (Not to exceed 161.36 F.T.E.). ....	\$9,250,572

## Section 7.425. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For market conduct and financial examinations of insurance companies	
4	Personal Service.....	\$3,288,529

5	Expense and Equipment.. . . . .	<u>765,674</u>
6	From Insurance Examiners Fund (Not to exceed 42.50 F.T.E.). . . . .	\$4,054,203

Section 7.430. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For refunds	
4	From Insurance Examiners Fund.. . . . .	\$60,000
5	From Insurance Dedicated Fund. . . . .	<u>75,000</u>
6	Total.. . . . .	\$135,000

Section 7.435. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds.. . . . .	\$1,250,000
6	From Insurance Dedicated Fund. . . . .	<u>200,000</u>
7	Total.. . . . .	\$1,450,000

Section 7.440. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the Division of Credit Unions	
4	Personal Service.. . . . .	\$1,149,011
5	Expense and Equipment.. . . . .	<u>119,084</u>
6	From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.). . . . .	\$1,268,095

Section 7.445. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the Division of Finance	
4	Personal Service.. . . . .	\$7,688,742
5	Expense and Equipment.. . . . .	880,241
6	For Out-of-State Examinations. . . . .	<u>48,250</u>
7	From Division of Finance Fund (Not to exceed 118.15 F.T.E.). . . . .	\$8,617,233

Section 7.450. Funds are to be transferred out of the Division of

2	Savings and Loan Supervision Fund, to the Division of Finance	
3	Fund, for the purpose of supervising state chartered savings and	
4	loan associations	
5	From Division of Savings and Loan Supervision Fund.. . . . .	\$50,000

## Section 7.455. Funds are to be transferred out of the Residential

2	Mortgage Licensing Fund, to the Division of Finance Fund, for	
3	the purpose of administering the Residential Mortgage	
4	Licensing Law	
5	From Residential Mortgage Licensing Fund. ....	\$700,000

## Section 7.460. Funds are to be transferred out of the Division of

2	Savings and Loan Supervision Fund, to the General Revenue	
3	Fund, in accordance with Section 369.324, RSMo	
4	From Division of Savings and Loan Supervision Fund. ....	\$25,000

## Section 7.465. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For general administration of the Division of Professional Registration	
4	Personal Service. ....	\$3,412,185
5	Expense and Equipment. ....	1,037,686
6	For examination and other fees. ....	252,000
7	For refunds. ....	<u>125,000</u>
8	From Professional Registration Fees Fund. ....	4,826,871
9	For a Professional Registration licensure system replacement	
10	From Professional Registration board funds. ....	<u>1,000,000</u>
11	Total (Not to exceed 84.50 F.T.E.). ....	\$5,826,871

## Section 7.470. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the State Board of Accountancy	
4	Personal Service. ....	\$287,922
5	Expense and Equipment. ....	<u>171,991</u>
6	From State Board of Accountancy Fund (Not to exceed 7.00 F.T.E.). ....	\$459,913

## Section 7.475. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the State Board for Architects, Professional Engineers, Land	
4	Surveyors and Landscape Architects	
5	Personal Service. ....	\$388,688
6	Expense and Equipment. ....	<u>301,397</u>
7	From State Board for Architects, Professional Engineers, Land Surveyors	

8 and Landscape Architects Fund (Not to exceed 10.00 F.T.E.). . . . . \$690,085

Section 7.480. To the Department of Insurance, Financial Institutions

2 and Professional Registration

3 For the State Board of Chiropractic Examiners

4 Expense and Equipment

5 From State Board of Chiropractic Examiners' Fund. . . . . \$131,820

Section 7.485. To the Department of Insurance, Financial Institutions

2 and Professional Registration

3 For the State Board of Cosmetology and Barber Examiners

4 Expense and Equipment.. . . . \$272,899

5 For criminal history checks. . . . . 1,000

6 From Board of Cosmetology and Barber Examiners Fund. . . . . \$273,899

Section 7.490. To the Department of Insurance, Financial Institutions

2 and Professional Registration

3 For the Missouri Dental Board

4 Personal Service.. . . . \$384,832

5 Expense and Equipment.. . . . 237,475

6 From Dental Board Fund (Not to exceed 8.50 F.T.E.). . . . . \$622,307

Section 7.495. To the Department of Insurance, Financial Institutions

2 and Professional Registration

3 For the State Board of Embalmers and Funeral Directors

4 Expense and Equipment

5 From Board of Embalmers and Funeral Directors' Fund.. . . . \$164,200

Section 7.500. To the Department of Insurance, Financial Institutions

2 and Professional Registration

3 For the State Board of Registration for the Healing Arts

4 Personal Service.. . . . \$1,855,912

5 Expense and Equipment.. . . . 753,115

6 From Board of Registration for Healing Arts Fund

7 (Not to exceed 45.00 F.T.E.). . . . . \$2,609,027

## Section 7.505. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the State Board of Nursing	
4	Personal Service.....	\$1,234,483
5	Expense and Equipment.....	<u>577,518</u>
6	From State Board of Nursing Fund (Not to exceed 28.00 F.T.E.).....	\$1,812,001

## Section 7.510. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Optometry Fund. ....	\$34,726

## Section 7.515. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service.....	\$954,923
5	Expense and Equipment.....	666,448
6	For criminal history checks. ....	<u>5,000</u>
7	From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.).....	\$1,626,371

## Section 7.520. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From State Board of Podiatric Medicine Fund. ....	\$13,734

## Section 7.525. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service.....	\$930,747
5	Expense and Equipment.....	<u>276,669</u>
6	From Real Estate Commission Fund (Not to exceed 25.00 F.T.E.). ....	\$1,207,416

## Section 7.530. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment.....	\$57,975

5	For payment of fees for testing services.....	<u>50,000</u>
6	From Veterinary Medical Board Fund.....	\$107,975
	Section 7.535. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	Funds are to be transferred, for administrative costs, to the General	
4	Revenue Fund	
5	From Professional Registration board funds. ....	\$1,461,218
	Section 7.540. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	Funds are to be transferred, for payment of operating expenses, to the	
4	Professional Registration Fees Fund	
5	From Professional Registration board funds. ....	\$8,829,032
	Section 7.545. Funds are to be transferred, for funding new licensing	
2	activity pursuant to Section 324.016, RSMo, to the Professional	
3	Registration Fees Fund	
4	From any board funds. ....	\$200,000
	Section 7.550. Funds are to be transferred, for the reimbursement of	
2	funds loaned for new licensing activity pursuant to Section	
3	324.016, RSMo, to the appropriate board fund	
4	From Professional Registration Fees Fund. ....	\$320,000
	Section 7.800. To the Department of Labor and Industrial Relations	
2	For the Director and Staff	
3	Expense and Equipment	
4	From Unemployment Compensation Administration Fund.....	\$1,450,000
5	For the Director and Staff, provided that not more than ten percent	
6	(10%) flexibility is allowed between personal service and	
7	expense and equipment	
8	Personal Service.....	2,600,977
9	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	802
10	Expense and Equipment.....	<u>1,411,970</u>
11	From Department of Labor and Industrial Relations Administrative Fund.....	<u>4,013,749</u>
12	Total (Not to exceed 49.90 F.T.E.). ....	\$5,463,749

## Section 7.805. Funds are to be transferred, for payment of

2	administrative costs, to the Department of Labor and Industrial	
3	Relations Administrative Fund	
4	From General Revenue Fund.....	\$284,241
5	From Federal Funds.....	4,210,747
6	From Workers' Compensation Fund. ....	892,177
7	From Special Employment Security Fund.....	<u>100,000</u>
8	Total.....	\$5,487,165

## Section 7.810. Funds are to be transferred, for payment of

2	administrative costs charged by the Office of Administration, to	
3	the Department of Labor and Industrial Relations	
4	Administrative Fund	
5	From General Revenue Fund.....	\$179,067
6	From Federal Funds.....	4,954,532
7	From Workers' Compensation Fund. ....	995,033
8	From Special Employment Security Fund.....	<u>230,531</u>
9	Total.....	\$6,359,163

## Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service.....	\$8,811
6	Expense and Equipment.....	<u>1,090</u>
7	From General Revenue Fund.....	9,901
8	For the Labor and Industrial Relations Commission, provided that not	
9	more than ten percent (10%) flexibility is allowed between	
10	personal service and expense and equipment	
11	Personal Service.....	432,251
12	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	1,101
13	Expense and Equipment.....	<u>54,166</u>
14	From Unemployment Compensation Administration Fund.....	487,518
15	Personal Service.....	431,022
16	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	<u>1,101</u>
17	Expense and Equipment.....	<u>54,166</u>

18	From Workers' Compensation Fund. ....	<u>486,289</u>
19	Total (Not to exceed 14.00 F.T.E.). ....	\$983,708

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration, provided that not more than ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.....	\$108,038
7	Expense and Equipment.....	<u>30,717</u>
8	From General Revenue Fund.....	138,755
9	Expense and Equipment	
10	From Federal Funds.....	32,670
11	For the Child Labor Program, provided that not more than ten percent	
12	(10%) flexibility is allowed between personal service and	
13	expense and equipment and provided that not more than ten	
14	percent (10%) flexibility is allowed between the Child Labor	
15	Program, Prevailing Wage Program, and the Wage and Hour	
16	Program	
17	Personal Service	
18	From General Revenue Fund.....	45,978
19	Expense and Equipment	
20	From Child Labor Enforcement Fund. ....	179,450
21	For the Mine and Cave Inspection Program, provided that not more	
22	than ten percent (10%) flexibility is allowed between personal	
23	service and expense and equipment	
24	Personal Service.....	83,053
25	Expense and Equipment.....	<u>11,083</u>
26	From General Revenue Fund.....	94,136
27	Personal Service.....	46,311
28	Expense and Equipment.....	<u>7,400</u>
29	From Mine Inspection Fund. ....	53,711

30	For the Prevailing Wage Program, provided that not more than ten percent	
31	(10%) flexibility is allowed between personal service and expense	
32	and equipment, and provided that not more than ten percent (10%)	
33	flexibility is allowed between the Child Labor Program, Prevailing	
34	Wage Program, and the Wage and Hour Program	
35	Personal Service.....	303,572
36	Expense and Equipment.....	<u>9,406</u>
37	From General Revenue Fund.....	312,978
38	For the Wage and Hour Program, provided that not more than ten	
39	percent (10%) flexibility is allowed between personal service	
40	and expense and equipment, and provided that not more than ten	
41	percent (10%) flexibility is allowed between personal service	
42	and expense and equipment between the Child Labor Program,	
43	Prevailing Wage Program, and the Wage and Hour Program	
44	Personal Service.....	164,226
45	Expense and Equipment.....	<u>7,288</u>
46	From General Revenue Fund.....	<u>171,514</u>
47	Total (Not to exceed 16.50 F.T.E.).	\$1,029,192

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs, provided that not more than ten percent	
4	(10%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$702,116
7	Expense and Equipment.....	<u>290,893</u>
8	From Federal Funds.....	993,009
9	Personal Service.....	122,254
10	Expense and Equipment.....	<u>33,042</u>
11	From Workers' Compensation Fund.....	<u>155,296</u>
12	Total (Not to exceed 17.00 F.T.E.).	\$1,148,305

## Section 7.830. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For mine safety and health training programs, provided that not more

4 than ten percent (10%) flexibility is allowed between personal

5 service and expense and equipment

6 Personal Service..... \$182,558

7 Expense and Equipment..... 165,081

8 From Federal Funds..... 347,639

9 Personal Service..... 72,445

10 Expense and Equipment..... 12,11911 From Workers' Compensation Fund. .... 84,564

12 Total (Not to exceed 5.50 F.T.E.). .... \$432,203

## Section 7.835. To the Department of Labor and Industrial Relations

2 For the State Board of Mediation, provided that not more than ten

3 percent (10%) flexibility is allowed between personal service

4 and expense and equipment

5 Personal Service..... \$110,955

6 Expense and Equipment..... 8,976

7 From General Revenue Fund (Not to exceed 2.00 F.T.E.). .... \$119,931

## Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For the purpose of funding Administration, provided that not more than

4 ten percent (10%) flexibility is allowed between personal

5 service and expense and equipment

6 Personal Service..... \$8,530,379

7 Expense and Equipment..... 6,262,359

8 Funds are to be transferred from the Workers' Compensation Fund

9 pursuant to Section 173.258, RSMo to the Kids' Chance Scholarship

10 Fund. .... 50,000

11 From Workers' Compensation Fund. .... 14,842,738

12 Expense and Equipment

13 From Tort Victims' Compensation Fund. .... 4,836

14 Total (Not to exceed 154.25 F.T.E.). .... \$14,847,574

## Section 7.845. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payment of special claims
- 4 From Workers' Compensation - Second Injury Fund. . . . . \$90,132,000

## Section 7.850. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For refunds for overpayment of any tax or any payment credited to the
- 4 Workers' Compensation - Second Injury Fund
- 5 From Workers' Compensation - Second Injury Fund. . . . . \$500,000

## Section 7.855. To the Department of Labor and Industrial Relations

- 2 For the Line of Duty Compensation Program as provided in Section
- 3 287.243, RSMo
- 4 From Line of Duty Compensation Fund. . . . . \$450,000

## Section 7.860. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the General Revenue Fund, to the Line of Duty
- 3 Compensation Fund
- 4 From General Revenue Fund. . . . . \$450,000

## Section 7.865. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payments of claims to tort victims
- 4 From Tort Victims' Compensation Fund. . . . . \$1,000,000

## Section 7.870. Funds are to be transferred pursuant to Section 537.675,

- 2 RSMo, to the Basic Civil Legal Services Fund
- 3 From Tort Victims' Compensation Fund. . . . . \$351,351

## Section 7.875. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 Personal Service. . . . . \$23,414,267
- 4 Expense and Equipment. . . . . 8,247,871
- 5 From Unemployment Compensation Administration Fund. . . . . 31,662,138
- 6 Personal Service. . . . . 690,531
- 7 Expense and Equipment. . . . . 16,143

8	From Unemployment Automation Fund. ....	<u>706,674</u>
9	Total (Not to exceed 519.21 F.T.E.). ....	\$32,368,812

Section 7.880. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be	
6	expended from discrete accounts and that no monies shall be	
7	expended for funding administration of these programs by the	
8	Division of Employment Security	
9	From Unemployment Compensation Administration Fund.. ....	\$11,000,000

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service.....	\$548,914
4	Expense and Equipment.....	6,500,000
5	For interest payments.....	<u>10,000,001</u>
6	From Special Employment Security Fund (Not to exceed 15.00 F.T.E.). ....	\$17,048,915

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment.....	\$45,000
5	For payment of benefits. ....	<u>45,000</u>
6	From War on Terror Unemployment Compensation Fund. ....	\$90,000

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund.....	\$5,000,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service.....	\$510,555

6	Expense and Equipment.....	<u>16,338</u>
7	From General Revenue Fund.....	526,893
8	Personal Service.....	928,082
9	Expense and Equipment.....	<u>202,984</u>
10	From Human Rights Commission Fund. ....	1,131,066
11	For the Martin Luther King, Jr. State Celebration Commission	
12	From General Revenue Fund.....	30,086
13	From Martin Luther King, Jr. State Celebration Commission Fund. ....	<u>5,000</u>
14	Total (Not to exceed 32.70 F.T.E.). ....	\$1,693,045

✓