

FIRST REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 7**  
**98TH GENERAL ASSEMBLY**

0007S.04C

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2015 and ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2015 and ending June 30, 2016 as follows:

Section 7.005. To the Department of Economic Development

2	For general administration of Administrative Services, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service.....	\$411,771
6	Annual salary adjustment in accordance with Section 105.005, RSMo. . .	116
7	Expense and Equipment..	52,491
8	From General Revenue Fund (0101).....	464,378
9	Personal Service.....	47,889
10	Expense and Equipment.....	1,776
11	From Department of Economic Development - Community Development	
12	Block Grant (Administration) Fund (0123).....	49,665
13	Personal Service.....	1,061,046
14	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	204

15	Expense and Equipment.. . . . .	415,859
16	From Job Development and Training Fund (0155).. . . . .	1,477,109
17	Personal Service.. . . . .	793,655
18	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	72
19	Expense and Equipment.. . . . .	351,969
20	For refunds.. . . . .	12,000
21	From Department of Economic Development Administrative Fund (0547).. . . . .	1,157,696
22	Total (Not to exceed 38.31 F.T.E.). . . . .	\$3,148,848

## Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to the	
3	Department of Economic Development Administrative Fund	
4	From Job Development and Training Fund (0155).. . . . .	\$958,600
5	From Energy Federal Fund (0866).. . . . .	58,746
6	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	162,974
7	From Energy Set-Aside Program Fund (0667). . . . .	55,900
8	From Manufactured Housing Fund (0582). . . . .	16,114
9	From Public Service Commission Fund (0607).. . . . .	390,799
10	From Missouri Arts Council Trust Fund (0262). . . . .	41,233
11	Total.. . . . .	\$1,684,366

## Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center, provided	
4	that not more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment and not more than ten	
6	percent (10%) flexibility is allowed between teams, and one	
7	hundred percent (100%) flexibility is allowed between teams and	
8	between personal service and expense and equipment for federal	
9	funds	
10	Personal Service.. . . . .	\$111,230
11	Expense and Equipment.. . . . .	18,128
12	From General Revenue Fund (0101).. . . . .	129,358
13	Personal Service.. . . . .	1,500,474
14	Expense and Equipment.. . . . .	258,108
15	From Job Development and Training Fund (0155).. . . . .	1,758,582
16	For the Marketing Team, provided that not more than ten percent (10%)	
17	flexibility is allowed between personal service and expense and	
18	equipment and not more than ten percent (10%) flexibility is	
19	allowed between teams, and one hundred percent (100%)	
20	flexibility is allowed between teams and between personal service	
21	and expense and equipment for federal funds	

22	Personal Service.....	182,234
23	Expense and Equipment.....	<u>1,372,291</u>
24	From General Revenue Fund (0101).....	1,554,525
25	Personal Service	
26	From Job Development and Training Fund (0155).....	50,371
27	Personal Service	
28	From Department of Economic Development Administrative Fund (0547).....	44,556
29	Expense and Equipment	
30	From International Promotions Revolving Fund (0567).....	1,325,067
31	For the Sales Team, provided that not more than ten percent (10%)	
32	flexibility is allowed between personal service and expense and	
33	equipment and not more than ten percent (10%) flexibility is	
34	allowed between teams, and one hundred percent (100%)	
35	flexibility is allowed between teams and between personal service	
36	and expense and equipment for federal funds	
37	Personal Service.....	1,252,661
38	Expense and Equipment.....	<u>136,683</u>
39	From General Revenue Fund (0101).....	1,389,344
40	Personal Service	
41	From Department of Economic Development Administrative Fund (0547).....	6,949
42	For the Finance Team, provided that not more than ten percent (10%)	
43	flexibility is allowed between personal service and expense and	
44	equipment and not more than ten percent (10%) flexibility is	
45	allowed between teams, and one hundred percent (100%)	
46	flexibility is allowed between teams and between personal service	
47	and expense and equipment for federal funds	
48	Personal Service.....	852,574
49	Expense and Equipment.....	<u>182,963</u>
50	From General Revenue Fund (0101).....	1,035,537
51	Personal Service.....	43,482
52	Expense and Equipment.....	<u>3,890</u>
53	From State Supplemental Downtown Development Fund (0766).....	47,372
54	For the Compliance Team, provided that not more than ten percent (10%)	
55	flexibility is allowed between personal service and expense and	
56	equipment and not more than ten percent (10%) flexibility is	
57	allowed between teams, and one hundred percent (100%)	
58	flexibility is allowed between teams and between personal service	
59	and expense and equipment for federal funds	

60	Personal Service.....	132,659
61	Expense and Equipment.....	<u>26,341</u>
62	From General Revenue Fund (0101).....	159,000
63	For the Community Development Block Grant Administration Team,	
64	provided that not more than ten percent (10%) flexibility is	
65	allowed between personal service and expense and equipment	
66	and not more than ten percent (10%) flexibility is allowed between	
67	teams, and one hundred percent (100%) flexibility is allowed between	
68	teams and personal service and expense and equipment for federal	
69	funds	
70	Personal Service.....	842,147
71	Expense and Equipment.....	<u>246,530</u>
72	From CDBG Administration Fund (0123).....	1,088,677
73	For refunding any overpayment or erroneous payment of any amount	
74	that is credited to the Economic Development Advancement	
75	Fund	
76	From Economic Development Advancement Fund (0783).....	1E
77	For International Trade and Investment Offices, provided that	
78	\$200,000 fund an office in Isreal	
79	From General Revenue Fund (0101).....	1,910,000
80	For business recruitment and marketing	
81	From Economic Development Advancement Fund (0783).....	<u>2,250,000</u>
82	Total (Not to exceed 112.72 F.T.E.).....	\$12,749,339

## Section 7.025. To the Department of Economic Development

2	For the response to, and analysis of, the impact of Missouri's	
3	military bases on the nation's military readiness and the	
4	state's economy	
5	From General Revenue Fund (0101).....	\$450,000

## Section 7.026. To the Department of Economic Development

2	For advocacy of the continued presence and expansion of military	
3	installations in the state	
4	Personal Service.....	\$100,000
5	Expense and Equipment.....	<u>100,000</u>
6	From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.).....	\$200,000

## Section 7.030. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Lewis and Clark Discovery Fund, to the Missouri Technology	
4	Investment Fund	
5	From Lewis and Clark Discovery Fund (0790).....	\$15,000

## Section 7.035. To the Department of Economic Development

2	For the Missouri Technology Corporation, provided that all funds	
3	appropriated to the Missouri Technology Corporation by the	
4	General Assembly shall be subject to the provisions of Section	
5	196.1127, RSMo	
6	For administration and for science and technology development,	
7	including, but not limited to, innovation centers and the	
8	Missouri Manufacturing Extension Partnership. . . . .	\$15,860,000
9	For grants to not-for-profit organizations for soybean production research. . . . .	800,000
10	For grants to not-for-profit organizations to commercialize research	
11	related to high yield soybeans. . . . .	500,000
12	For grants to not-for-profit organizations to conduct applied research	
13	related to the beef cattle industry and/or commercialize research	
14	related to the beef cattle industry. . . . .	<u>1,200,000</u>
15	From Missouri Technology Investment Fund (0172). . . . .	\$18,360,000

## Section 7.040. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Technology Investment	
4	Fund	
5	From General Revenue Fund (0101). . . . .	\$18,360,000

## Section 7.045. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Community Development Block Grant Program	
4	For projects awarded before July 1, 2015	
5	Expense and Equipment.. . . .	54,722,879
6	For projects awarded on or after July 1, 2015, provided that no funds shall	
7	be expended at higher education institutions not headquartered in	
8	Missouri for purposes of accreditation	
9	Expense and Equipment.. . . .	<u>14,999,421</u>
10	From Department of Economic Development - Community Development	
11	Block Grant (Pass-through) Fund (0118).. . . .	69,722,300
12	For an Urban Academy located within a home rule city with more	
13	than four hundred thousand inhabitants and located in more	
14	than one county	
15	From Missouri Humanities Council Trust Fund (0177). . . . .	<u>2,000,000</u>
16	Total. . . . .	\$71,722,300

## Section 7.050. To the Department of Economic Development

- 2 For the State Small Business Credit Initiative  
 3 Expense and Equipment  
 4 From Department of Economic Development - Federal Fund (0129)..... \$9,386,222

## Section 7.055. To the Department of Economic Development

- 2 For the Division of Business and Community Services  
 3 For the Missouri Main Street Program  
 4 From Economic Development Advancement Fund (0783)..... \$42,614  
 5 From General Revenue Fund (0101). . . . . 57,386  
 6 Total..... \$100,000

## Section 7.060. To the Department of Economic Development

- 2 For Missouri supplemental tax increment financing as provided in Section  
 3 99.845, RSMo. This appropriation may be used for the following  
 4 projects: Kansas City Midtown, Independence Santa Fe Trail  
 5 Neighborhood, St. Louis City Convention Hotel, Springfield  
 6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails  
 7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post  
 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,  
 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass  
 10 Pro, Kansas City East Village Project, Joplin Disaster Area, and  
 11 St. Louis Innovation District. The presence of a project in this list  
 12 is not an indication said project is nor shall be approved for tax  
 13 increment financing. A listed project must have completed the  
 14 application process and a certificate of approval must have been  
 15 issued pursuant to Section 99.845 (10), RSMo, before a project  
 16 may be disbursed funds subject to the appropriation  
 17 From Missouri Supplemental Tax Increment Financing Fund (0848)..... \$16,400,000

## Section 7.065. To the Department of Economic Development

- 2 Funds are to be transferred out of the State Treasury, chargeable to the  
 3 General Revenue Fund, to the Missouri Supplemental Tax  
 4 Increment Financing Fund  
 5 From General Revenue Fund (0101). . . . . \$16,400,000

## Section 7.070. To the Department of Economic Development

- 2 For the Missouri Downtown Economic Stimulus Act as provided in  
 3 Sections 99.915 to 99.980, RSMo  
 4 From State Supplemental Downtown Development Fund (0766)..... \$1,396,647

## Section 7.075. To the Department of Economic Development

- 2 Funds are to be transferred out of the State Treasury, chargeable to the  
 3 General Revenue Fund, such amounts generated by development  
 4 projects, as required by Section 99.963, RSMo, to the State  
 5 Supplemental Downtown Development Fund  
 6 From General Revenue Fund (0101). . . . . \$1,443,089

## Section 7.080. To the Department of Economic Development

- 2 For the Downtown Revitalization Preservation Program as provided in  
 3 Sections 99.1080 to 99.1092, RSMo  
 4 From Downtown Revitalization Preservation Fund (0907). . . . . \$200,000

## Section 7.085. To the Department of Economic Development

- 2 Funds are to be transferred out of the State Treasury, chargeable to the  
 3 General Revenue Fund, such amounts generated by redevelopment  
 4 projects, as required by Section 99.1092, RSMo, to the Downtown  
 5 Revitalization Preservation Fund  
 6 From General Revenue Fund (0101). . . . . \$200,000

## Section 7.090. To the Department of Economic Development

- 2 For the Division of Business and Community Services  
 3 For the Missouri Community Service Commission  
 4 Personal Service  
 5 From General Revenue Fund (0101). . . . . \$34,521
- 6 Personal Service. . . . . 195,863  
 7 Expense and Equipment. . . . . 3,727,500  
 8 From Community Service Commission Fund (0197). . . . . 3,923,363  
 9 Total (Not to exceed 5.00 F.T.E.). . . . . \$3,957,884

## Section 7.095. To the Department of Economic Development

- 2 For the Missouri State Council on the Arts  
 3 Personal Service. . . . . \$345,139  
 4 Expense and Equipment. . . . . 622,514  
 5 From Department of Economic Development - Missouri Council on the  
 6 Arts - Federal Fund (0138). . . . . 967,653
- 7 Personal Service. . . . . 555,055  
 8 Expense and Equipment. . . . . 9,038,414  
 9 From Missouri Arts Council Trust Fund (0262). . . . . 9,593,469

- 10 For grants to public television and radio stations as provided in Section

11 143.183, RSMo

- 12 From Missouri Public Broadcasting Corporation Special Fund (0887). . . . . 800,000

13	For the Missouri Humanities Council. ....	1,050,000
14	For a museum that commemorates the contributions of African-	
15	Americans to the sport of baseball, provided that \$100,000 fund	
16	the Historical Education Center.....	250,000
17	For a redevelopment authority to support the history and art form of	
18	American Jazz. ....	50,000
19	For a non-profit agency that promotes Jazz awareness	
20	through art exhibitions.....	50,000
21	From Missouri Humanities Council Trust Fund (0177). ....	<u>1,400,000</u>
22	Total (Not to exceed 15.00 F.T.E.). ....	\$12,761,122

## Section 7.100. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Arts Council Trust Fund	
4	as authorized by Sections 143.183 and 185.100, RSMo	
5	From General Revenue Fund (0101). ....	\$5,000,000

## Section 7.105. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Humanities Council Trust	
4	Fund as authorized by Sections 143.183 and 186.065, RSMo	
5	From General Revenue Fund (0101). ....	\$800,000

## Section 7.110. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Public Broadcasting	
4	Corporation Special Fund as authorized by Section 143.183,	
5	RSMo	
6	From General Revenue Fund (0101). ....	\$450,000

## Section 7.115. To the Department of Economic Development

2	For the Division of Workforce Development	
3	For general administration of Workforce Development activities	
4	Personal Service.....	\$16,563,598
5	Expense and Equipment.. ....	<u>3,918,406</u>
6	From Job Development and Training Fund (0155). ....	20,482,004
7	Personal Service.....	385,557
8	Expense and Equipment.. ....	<u>78,639</u>
9	From Missouri Works Job Development Fund (0600). ....	464,196

10	For the Show-Me Heroes Program	
11	From Show-Me Heroes Fund (0995).....	500,000



12	For the purpose of providing funding for specific persons with autism	
13	through a contract with a Southeast Missouri not-for-profit	
14	organization concentrating on the maximization of giftedness,	
15	workforce transition skills, independent living skills, and	
16	employment support services	
17	From General Revenue Fund (0101). . . . .	<u>200,000</u>
18	Total (Not to exceed 426.72 F.T.E.). . . . .	\$21,646,200

Section 7.120. To the Department of Economic Development

2	For the purpose of funding a Pre-Apprenticeship program within any	
3	city not within a county to assist minorities and women in their	
4	preparation for entry into construction contractor sponsored	
5	apprenticeship programs by providing curriculum that teaches	
6	core competencies the student will need before applying for a	
7	construction position. . . . .	\$250,000
8	For the Certified Work Ready Community Program. . . . .	<u>100,000</u>
9	From General Revenue Fund (0101). . . . .	\$350,000

10	For job training and related activities	
11	From Special Employment Security Fund (0949). . . . .	2,000,000
12	From Job Development and Training Fund (0155). . . . .	76,854,793

13	For administration of programs authorized and funded by the United	
14	States Department of Labor, such as Trade Adjustment Assistance	
15	(TAA), and provided that all funds shall be expended from discrete	
16	accounts and that no monies shall be expended for funding	
17	administration of these programs by the Division of Workforce	
18	Development	
19	From Job Development and Training Fund (0155). . . . .	<u>15,000,000</u>
20	Total. . . . .	\$94,204,793

Section 7.125. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs, provided that up to \$1,000,000	
4	shall be dedicated for an advanced MFG Technician Training	
5	Program to be offered by the State Technical College of	
6	Missouri	
7	From Missouri Works Job Development Fund (0600). . . . .	\$14,039,985

Section 7.130. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Works Job Development	
4	Fund	
5	From General Revenue Fund (0101). . . . .	\$8,805,677

## Section 7.135. To the Department of Economic Development

2	For the Missouri Works Community College New Jobs Training	
3	Program	
4	For funding training of workers by community college districts	
5	From Missouri Works Community College New Jobs Training	
6	Fund (0563). . . . .	\$16,000,000

## Section 7.140. To the Department of Economic Development

2	For the Missouri Works Community College Job Retention Training	
3	Program	
4	From Missouri Works Community College Job Retention Training	
5	Fund (0717). . . . .	\$10,000,000

## Section 7.145. To the Department of Economic Development

2	For the Missouri Women's Council	
3	Personal Service. . . . .	\$57,337
4	Expense and Equipment. . . . .	<u>12,765</u>
5	From Job Development and Training Fund (0155) (Not to exceed 1.00 F.T.E.). . . . .	\$70,102

## Section 7.150. To the Department of Economic Development

2	For the Missouri Film Office	
3	Expense and Equipment	
4	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	\$95,013
5	For the Division of Tourism to include coordination of advertising of at	
6	least \$70,000 for the Missouri State Fair, and further provided	
7	that \$4,250,000 shall be dedicated to the Cooperative Marketing	
8	Program	
9	Personal Service. . . . .	1,677,931
10	Expense and Equipment. . . . .	<u>21,236,638</u>
11	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	22,914,569
12	Expense and Equipment	
13	From Tourism Marketing Fund (0650). . . . .	<u>24,500</u>
14	Total (Not to exceed 41.00 F.T.E.). . . . .	\$23,034,082

## Section 7.155. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Division of Tourism Supplemental	
4	Revenue Fund	
5	From General Revenue Fund (0101). . . . .	\$22,323,443

## Section 7.160 To the Department of Economic Development

2	For the Division of Energy	
3	Expense and Equipment	
4	From General Revenue Fund (0101). . . . .	\$14,610

5	For the Division of Energy, provided that one hundred percent (100%)	
6	flexibility is allowed between funds and no flexibility is allowed	
7	between personal service and expense and equipment	
8	Personal Service.....	1,219,716
9	Expense and Equipment.....	<u>485,102</u>
10	From Energy Federal Fund (0866).....	1,704,818
11	Personal Service.....	460,525
12	Expense and Equipment.....	<u>89,970</u>
13	From Energy Set-Aside Program Fund (0667). ....	550,495
14	Personal Service	
15	From Biodiesel Fuel Revolving Fund (0730). ....	3,591
16	Personal Service.....	206,664
17	Expense and Equipment.....	<u>32,050</u>
18	From Energy Futures Fund (0935).....	238,714
19	For the purpose of funding the promotion of energy, renewable energy,	
20	and energy efficiency	
21	From Utilicare Stabilization Fund (0134). ....	100
22	For the purpose of funding the promotion of energy, renewable energy,	
23	and energy efficiency, provided that \$30,000,000 be used solely to	
24	encumber funds for future fiscal year expenditures	
25	From Energy Federal Fund (0866).....	22,000,000
26	From Energy Set-Aside Program Fund (0667). ....	22,000,000
27	From Biodiesel Fuel Revolving Fund (0730). ....	25,000
28	From Missouri Alternative Fuel Vehicle Loan Fund (0886).....	2,000
29	From Energy Futures Fund (0935).....	5,100,000
30	For refunds	
31	From Energy Set-Aside Program Fund (0667). ....	2,039
32	From Biodiesel Fuel Revolving Fund (0730). ....	165
33	From Missouri Alternative Fuel Vehicle Loan Fund (0886).....	50
34	From Energy Futures Fund (0935).....	<u>4,500</u>
35	Total (Not to exceed 37.00 F.T.E.). ....	\$51,646,082
	Section 7.165. To the Department of Economic Development	
2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund (0254).....	\$4,450,000

## Section 7.170. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service.....	\$351,714
4	Expense and Equipment.....	352,466
5	For Manufactured Housing programs. ....	20,000
6	For refunds.....	<u>10,000</u>
7	From Manufactured Housing Fund (0582). ....	734,180
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund (0909).....	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.). ....	\$926,180

## Section 7.175. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Manufactured Housing Fund, to the Manufactured Housing	
4	Consumer Recovery Fund	
5	From Manufactured Housing Fund (0582). ....	\$192,000

## Section 7.180. To the Department of Economic Development

2	For the Office of the Public Counsel, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service	
4	and expense and equipment	
5	Personal Service.....	\$757,172
6	Expense and Equipment.....	<u>254,331</u>
7	From Public Service Commission Fund (0607) (Not to exceed 14.00 F.T.E.). ....	\$1,002,503

## Section 7.185. To the Department of Economic Development

2	For the Public Service Commission	
3	For general administration of utility regulation activities, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service.....	\$10,674,274
7	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	1,443
8	Expense and Equipment.....	2,451,462
9	For refunds.....	<u>10,000</u>
10	From Public Service Commission Fund (0607).....	13,137,179
11	For the Deaf Relay Service and Equipment Distribution Program	
12	From Deaf Relay Service and Equipment Distribution Program	
13	Fund (0559). ....	<u>2,495,808</u>
14	Total (Not to exceed 194.00 F.T.E.). ....	\$15,632,987

## Section 7.400. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	Personal Service.....	\$142,772
4	Expense and Equipment.....	<u>37,883</u>
5	From Department of Insurance, Financial Institutions and Professional	
6	Registration Administrative Fund (0503) (Not to exceed 4.82 F.T.E.).....	\$180,655

## Section 7.405. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	Funds are to be transferred for administrative services to the Department	
4	of Insurance, Financial Institutions and Professional Registration	
5	Administrative Fund	
6	From Division of Credit Unions Fund (0548).....	\$40,000
7	From Division of Finance Fund (0550).....	125,000
8	From Insurance Dedicated Fund (0566). ....	35,000
9	From Professional Registration Fees Fund (0689). ....	<u>200,000</u>
10	Total.....	\$400,000

## Section 7.410. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For Consumer Assistance Program grants	
4	Personal Service.....	\$468,722
5	Expense and Equipment.....	<u>62,415</u>
6	From Federal - Missouri Department of Insurance Fund (0192)	
7	(Not to exceed 21.00 F.T.E.).....	\$531,137

## Section 7.415. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	Funds are to be transferred out of the State Treasury, chargeable to the	
4	Federal - Missouri Department of Insurance Fund, to the Insurance	
5	Dedicated Fund, for the purpose of administering federal grants	
6	From Federal - Missouri Department of Insurance Fund (0192).....	\$150,000

## Section 7.420. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For Insurance Operations	
4	Personal Service.....	\$7,839,575
5	Expense and Equipment.....	<u>1,927,424</u>
6	From Insurance Dedicated Fund (0566). ....	9,766,999
7	For consumer restitution payments	
8	From Consumer Restitution Fund (0792). ....	<u>5,000</u>
9	Total (Not to exceed 166.36 F.T.E.). ....	\$9,771,999

Section 7.425. To the Department of Insurance, Financial Institutions	
2	and Professional Registration
3	For market conduct and financial examinations of insurance companies
4	Personal Service..... \$3,306,259
5	Expense and Equipment.. .. 486,396
6	From Insurance Examiners Fund (0552) (Not to exceed 42.50 F.T.E.).. .. \$3,792,655

Section 7.430. To the Department of Insurance, Financial Institutions	
2	and Professional Registration
3	For refunds
4	From Insurance Examiners Fund (0552). . . . . \$60,000
5	From Insurance Dedicated Fund (0566). . . . . 75,000
6	Total..... \$135,000

Section 7.435. To the Department of Insurance, Financial Institutions	
2	and Professional Registration
3	For the purpose of funding programs providing counseling on health
4	insurance coverage and benefits to Medicare beneficiaries
5	From Federal - Missouri Department of Insurance Fund (0192).. . . . \$1,250,000
6	From Insurance Dedicated Fund (0566). . . . . 200,000
7	Total..... \$1,450,000

Section 7.440. To the Department of Insurance, Financial Institutions	
2	and Professional Registration
3	For the Division of Credit Unions
4	Personal Service..... \$1,155,208
5	Expense and Equipment.. .. 116,399
6	From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.). . . . \$1,271,607

Section 7.445. To the Department of Insurance, Financial Institutions	
2	and Professional Registration
3	For the Division of Finance
4	Personal Service..... \$7,730,204
5	Expense and Equipment.. .. 681,122
6	For Conference of State Bank Supervisors dues. . . . . 100,000
7	For Out-of-State Examinations. . . . . 15,000
8	From Division of Finance Fund (0550) (Not to exceed 118.15 F.T.E.). . . . . \$8,526,326

Section 7.450. To the Department of Insurance, Financial Institutions	
2	and Professional Registration
3	Funds are to be transferred out of the State Treasury, chargeable to the
4	Division of Savings and Loan Supervision Fund, to the Division
5	of Finance Fund, for the purpose of supervising state chartered
6	savings and loan associations
7	From Division of Savings and Loan Supervision Fund (0549).. . . . \$50,000

Section 7.455. To the Department of Insurance, Financial Institutions  
 2 and Professional Registration  
 3 Funds are to be transferred out of the State Treasury, chargeable to the  
 4 Residential Mortgage Licensing Fund, to the Division of Finance  
 5 Fund, for the purpose of administering the Residential Mortgage  
 6 Licensing Law  
 7 From Residential Mortgage Licensing Fund (0261). . . . . \$1,200,000

Section 7.460. To the Department of Insurance, Financial Institutions  
 2 and Professional Registration  
 3 Funds are to be transferred out of the State Treasury, chargeable to the  
 4 Division of Savings and Loan Supervision Fund, to the General  
 5 Revenue Fund, in accordance with Section 369.324, RSMo  
 6 From Division of Savings and Loan Supervision Fund (0549). . . . . \$50,000

Section 7.465. To the Department of Insurance, Financial Institutions  
 2 and Professional Registration  
 3 For general administration of the Division of Professional Registration  
 4 Personal Service. . . . . \$3,430,589  
 5 Expense and Equipment. . . . . 983,986  
 6 For examination and other fees. . . . . 252,000  
 7 For refunds. . . . . 125,000  
 8 From Professional Registration Fees Fund (0689)  
 9 (Not to exceed 84.50 F.T.E.). . . . . \$4,791,575

Section 7.470. To the Department of Insurance, Financial Institutions  
 2 and Professional Registration  
 3 For the State Board of Accountancy  
 4 Personal Service. . . . . \$289,477  
 5 Expense and Equipment. . . . . 170,272  
 6 From State Board of Accountancy Fund (0627) (Not to exceed 7.00 F.T.E.). . . . . \$459,749

Section 7.475. To the Department of Insurance, Financial Institutions  
 2 and Professional Registration  
 3 For the State Board for Architects, Professional Engineers, Land  
 4 Surveyors and Landscape Architects  
 5 Personal Service. . . . . \$390,782  
 6 Expense and Equipment. . . . . 296,947  
 7 From State Board for Architects, Professional Engineers, Land Surveyors  
 8 and Landscape Architects Fund (0678) (Not to exceed 10.00 F.T.E.). . . . . \$687,729

Section 7.480. To the Department of Insurance, Financial Institutions  
 2 and Professional Registration  
 3 For the State Board of Chiropractic Examiners  
 4 Expense and Equipment  
 5 From State Board of Chiropractic Examiners' Fund (0630). . . . . \$131,820

	Section 7.485. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	For the State Board of Cosmetology and Barber Examiners	
4	Expense and Equipment.. . . . .	\$269,564
5	For criminal history checks. . . . .	<u>1,000</u>
6	From Board of Cosmetology and Barber Examiners Fund (0785). . . . .	\$270,564

	Section 7.490. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	For the Missouri Dental Board	
4	Personal Service.. . . . .	\$386,905
5	Expense and Equipment.. . . . .	<u>236,326</u>
6	From Dental Board Fund (0677) (Not to exceed 8.50 F.T.E.).. . . . .	\$623,231

	Section 7.495. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	For the State Board of Embalmers and Funeral Directors	
4	Expense and Equipment	
5	From Board of Embalmers and Funeral Directors' Fund (0633).. . . . .	\$161,851

	Section 7.500. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	For the State Board of Registration for the Healing Arts	
4	Personal Service.. . . . .	\$1,865,917
5	Expense and Equipment.. . . . .	<u>743,115</u>
6	From Board of Registration for the Healing Arts Fund (0634)	
7	(Not to exceed 45.00 F.T.E.). . . . .	\$2,609,032

	Section 7.505. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	For the State Board of Nursing	
4	Personal Service.. . . . .	\$1,243,601
5	Expense and Equipment.. . . . .	<u>572,684</u>
6	From State Board of Nursing Fund (0635) (Not to exceed 28.00 F.T.E.).. . . . .	\$1,816,285

	Section 7.510. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Optometry Fund (0636). . . . .	\$34,014

	Section 7.515. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service.. . . . .	\$1,068,432



5	Expense and Equipment.. . . . .	674,930
6	For criminal history checks. . . . .	<u>5,000</u>
7	From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.).. . . .	\$1,748,362

	Section 7.520. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From State Board of Podiatric Medicine Fund (0629). . . . .	\$13,734

	Section 7.525. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service.. . . .	\$935,769
5	Expense and Equipment.. . . .	<u>270,595</u>
6	From Real Estate Commission Fund (0638) (Not to exceed 25.00 F.T.E.).. . . .	\$1,206,364

	Section 7.530. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment.. . . .	\$57,925
5	For payment of fees for testing services.. . . .	<u>50,000</u>
6	From Veterinary Medical Board Fund (0639).. . . .	\$107,925

	Section 7.535. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	Funds are to be transferred, for administrative costs, to the General	
4	Revenue Fund	
5	From Professional Registration board funds (Various).. . . .	\$1,461,218

	Section 7.540. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	Funds are to be transferred, for payment of operating expenses, to the	
4	Professional Registration Fees Fund	
5	From Professional Registration board funds (Various).. . . .	\$8,829,032

	Section 7.545. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	Funds are to be transferred, for funding new licensing activity pursuant	
4	to Section 324.016, RSMo, to the Professional Registration Fees	
5	Fund	
6	From any Professional Registration board funds (Various).. . . .	\$200,000

	Section 7.550. To the Department of Insurance, Financial Institutions	
2	and Professional Registration	
3	Funds are to be transferred, for the reimbursement of funds loaned for	

4 new licensing activity pursuant to Section 324.016, RSMo, to  
 5 the appropriate board fund  
 6 From Professional Registration Fees Fund (0689). . . . . \$320,000

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff  
 3 Expense and Equipment  
 4 From Unemployment Compensation Administration Fund (0948). . . . . \$1,450,000  
  
 5 For the Director and Staff, provided that not more than ten percent (10%)  
 6 flexibility is allowed between personal service and expense and  
 7 equipment  
 8 Personal Service. . . . . 2,614,800  
 9 Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 653  
 10 Expense and Equipment. . . . . 1,399,556  
 11 From Department of Labor and Industrial Relations Administrative  
 12 Fund (0122). . . . . 4,015,009  
 13 Total (Not to exceed 49.90 F.T.E.). . . . . \$5,465,009

Section 7.805. To the Department of Labor and Industrial Relations

2 Funds are to be transferred, for payment of administrative costs, to the  
 3 Department of Labor and Industrial Relations Administrative Fund  
 4 From General Revenue Fund (0101). . . . . \$319,407  
 5 From Division of Labor Standards - Federal Fund (0186). . . . . 61,375  
 6 From Unemployment Compensation Administration Fund (0948). . . . . 4,149,372  
 7 From Workers' Compensation Fund (0652). . . . . 943,657  
 8 From Special Employment Security Fund (0949). . . . . 100,000  
 9 Total. . . . . \$5,573,811

Section 7.810. To the Department of Labor and Industrial Relations

2 Funds are to be transferred, for payment of administrative costs charged  
 3 by the Office of Administration, to the Department of Labor and  
 4 Industrial Relations Administrative Fund  
 5 From General Revenue Fund (0101). . . . . \$143,901  
 6 From Division of Labor Standards - Federal Fund (0186). . . . . 29,717  
 7 From Unemployment Compensation Administration Fund (0948). . . . . 4,924,815  
 8 From Workers' Compensation Fund (0652). . . . . 943,553  
 9 From Special Employment Security Fund (0949). . . . . 230,531  
 10 Total. . . . . \$6,272,517

Section 7.815. To the Department of Labor and Industrial Relations

2 For the Labor and Industrial Relations Commission, provided that not  
 3 more than ten percent (10%) flexibility is allowed between  
 4 personal service and expense and equipment  
 5

6	Personal Service.....	\$9,354
7	Expense and Equipment.....	<u>594</u>
8	From General Revenue Fund (0101).....	9,948
9	Personal Service.....	488,385
10	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	<u>855</u>
11	Expense and Equipment.....	<u>31,298</u>
12	From Unemployment Compensation Administration Fund (0948).....	520,538
13	Personal Service.....	430,121
14	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	<u>285</u>
15	Expense and Equipment.....	<u>27,530</u>
16	From Workers' Compensation Fund (0652).....	<u>457,936</u>
17	Total (Not to exceed 14.00 F.T.E.).....	\$988,422

## Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration, provided that not more than ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.....	\$119,256
7	Expense and Equipment.....	<u>20,521</u>
8	From General Revenue Fund (0101).....	139,777
9	Expense and Equipment	
10	From Division of Labor Standards - Federal Fund (0186).....	29,670
11	For the Wage and Hour Section, consisting of the Child Labor,	
12	Prevailing Wage, and Wage and Hour Programs	
13	Personal Service and/or Expense and Equipment, provided	
14	that not more than ten percent (10%) flexibility is allowed	
15	between personal service and expense and equipment	
16	From General Revenue Fund (0101).....	410,372
17	Expense and Equipment	
18	From Child Labor Enforcement Fund.....	175,267
19	For the Mine and Cave Inspection Program	
20	Personal Service and/or Expense and Equipment, provided	
21	that not more than ten percent (10%) flexibility is allowed	
22	between personal service and expense and equipment	
23	From General Revenue Fund (0101).....	94,482
24	From the State Mine Inspection Fund.....	<u>53,961</u>
25	Total (Not to exceed 13.40 F.T.E.).....	\$903,529

## Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs, provided that not more than ten percent	
4	(10%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$705,901
7	Expense and Equipment.....	<u>241,893</u>
8	From Division of Labor Standards - Federal Fund (0186). ....	947,794
9	Personal Service.....	122,914
10	Expense and Equipment.....	<u>32,843</u>
11	From Workers' Compensation Fund (0652). ....	<u>155,757</u>
12	Total (Not to exceed 17.00 F.T.E.). ....	\$1,103,551

## Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs, provided that not more than	
4	ten percent (10%) flexibility is allowed between personal service	
5	and expense and equipment	
6	Personal Service.....	\$183,543
7	Expense and Equipment.....	<u>157,755</u>
8	From Division of Labor Standards - Federal Fund (0186). ....	341,298
9	Personal Service.....	72,836
10	Expense and Equipment.....	<u>12,119</u>
11	From Workers' Compensation Fund (0652). ....	<u>84,955</u>
12	Total (Not to exceed 5.50 F.T.E.). ....	\$426,253

## Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation, provided that not more than ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment	
5	Personal Service.....	\$111,554
6	Expense and Equipment.....	<u>8,976</u>
7	From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.).....	\$120,530

## Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration, provided that not more than	
4	ten percent (10%) flexibility is allowed between personal service	
5	and expense and equipment	
6	Personal Service.....	\$8,650,457
7	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	571,514
8	Expense and Equipment.....	<u>10,367,174</u>
9	From Workers' Compensation Fund (0652). ....	19,589,145

10	Funds are to be transferred out of the State Treasury, chargeable to the	
11	Workers' Compensation Fund pursuant to Section 173.258, RSMo	
12	to the Kids' Chance Scholarship Fund	
13	From Workers' Compensation Fund (0652). . . . .	50,000
14	Expense and Equipment	
15	From Tort Victims' Compensation Fund (0622). . . . .	<u>4,836</u>
16	Total (Not to exceed 155.25 F.T.E.). . . . .	\$19,643,981

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund (0653). . . . .	\$97,015,000

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation - Second Injury Fund	
5	From Workers' Compensation - Second Injury Fund (0653). . . . .	\$500,000

Section 7.855. To the Department of Labor and Industrial Relations

2	For the Line of Duty Compensation Program as provided in Section	
3	287.243, RSMo	
4	From Line of Duty Compensation Fund (0939). . . . .	\$450,000

Section 7.860. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Line of Duty Compensation Fund	
4	From General Revenue Fund (0101). . . . .	\$450,000

Section 7.865. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund (0622). . . . .	\$1,000,000

Section 7.870. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Tort Victims' Compensation Fund pursuant to Section 537.675,	
4	RSMo, to the Basic Civil Legal Services Fund	
5	From Tort Victims' Compensation Fund (0622). . . . .	\$351,351

## Section 7.875. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service.....	\$23,540,513
4	Expense and Equipment.....	<u>8,150,044</u>
5	From Unemployment Compensation Administration Fund (0948).....	31,690,557
6	Personal Service.....	691,642
7	Expense and Equipment.....	<u>6,143</u>
8	From Unemployment Automation Fund (0953). ....	<u>697,785</u>
9	Total (Not to exceed 519.21 F.T.E.). ....	\$32,388,342

## Section 7.880. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund (0948).....	\$11,000,000

## Section 7.885. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security, provided that \$1,300,000 of	
3	erroneously collected assessments be set aside for appeal of	
4	decision to deny a Missouri business who was wrongly assessed	
5	higher unemployment tax rating	
6	Personal Service.....	\$551,873
7	Expense and Equipment.....	<u>6,463,091</u>
8	For interest payments.....	<u>4,000,001</u>
9	From Special Employment Security Fund (0949)	
10	(Not to exceed 15.00 F.T.E.). ....	\$11,014,965

## Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	For payment of benefits. ....	\$1
5	From War on Terror Unemployment Compensation Fund (0736). ....	1

## Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund (0753).....	\$5,000,000

Section 7.900. To the Department of Labor and Industrial Relations	
2	For the Missouri Commission on Human Rights, provided that not more
3	than ten percent (10%) flexibility is allowed between personal
4	service and expense and equipment
5	Personal Service..... \$513,308
6	Expense and Equipment.. .. <u>16,338</u>
7	From General Revenue Fund (0101). .. 529,646
8	Personal Service..... 933,085
9	Expense and Equipment.. .. <u>188,866</u>
10	From Department of Labor and Industrial Relations - Commission on
11	Human Rights - Federal Fund (0117). .. 1,121,951
12	For the Martin Luther King, Jr. State Celebration Commission, provided
13	that no less than \$10,000 be spent within a home rule city with
14	more than four hundred thousand inhabitants and located in more
15	than one ounty
16	From General Revenue Fund (0101). .. 30,086
17	From Martin Luther King, Jr. State Celebration Commission Fund (0438). .. <u>5,000</u>
18	Total (Not to exceed 32.70 F.T.E.). .. \$1,686,683

**Department of Economic Development Totals**

General Revenue Fund.....	\$81,730,868
Federal Funds.....	213,035,659
Other Funds. ....	<u>68,165,852</u>
Total.....	\$362,932,379

**Department of Insurance, Financial Institutions & Professional  
Registration Totals**

Federal Funds.....	\$1,781,137
Other Funds. ....	<u>38,280,477</u>
Total. ....	\$40,061,614

**Department of Labor & Industrial Relations Totals**

General Revenue Fund.....	\$2,248,149
Federal Funds.....	56,267,087
Other Funds. ....	<u>132,522,349</u>
Total. ....	\$191,037,585

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