

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4584-01
Bill No.: Perfected HB 1546
Subject: Education, Elementary and Secondary; Mental Health
Type: Original
Date: February 23, 2016

Bill Summary: This proposal establishes policies and training for youth suicide awareness and prevention in schools.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 9 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§170.047 Training and Guidelines for Youth Suicide Awareness and Prevention Training

Oversight notes this proposal, in §170.047, would allow a licensed educator to complete up to two hours of training or professional development in youth suicide awareness and prevention. These hours would count toward the required professional development hours for certification. The Department of Elementary and Secondary Education is to develop guidelines for the training.

Officials at the **Department of Elementary and Secondary Education (DESE)** assume that §170.047 requires DESE to develop guidelines for training in youth suicide awareness and prevention. To develop youth suicide awareness and prevention training materials that schools may use, the department will collaborate with organizations having expertise in this field. DESE estimates this would have insignificant costs.

Oversight assumes that DESE could create the guidelines and training materials using existing resources.

Oversight assumes that since this new training would be in place of other professional training required of licensed educators there would be no additional costs to school districts for the training.

§170.048 School District Policies on Youth Suicide Awareness and Prevention

Oversight notes this proposal, in §170.048, would require each school district to adopt a policy on youth suicide awareness and prevention. DESE shall develop a model policy that the school districts may adopt. Every three years DESE must seek input on district's experiences with the model policy and DESE is to make changes to the model policy as needed.

DESE assumes that to develop a model policy for youth suicide awareness and prevention, there would be insignificant costs.

Beginning in 2021, DESE will be required to collect feedback from districts on their experience with the policy for youth suicide awareness and prevention. This will require the department to develop an instrument, in consultation with experts in the field, to collect valid and reliable data to inform revision decisions in order to make positive changes to the department's model policy. DESE estimates insignificant costs.

Beginning in 2021, DESE will need to convene the policy committee to review findings from the

ASSUMPTION (continued)

feedback instrument to make revision decisions to the department's model policy. DESE estimates insignificant costs.

Oversight assumes that DESE could create the model policy and do the follow-up required using existing resources. Since school districts are allowed to adopt this model policy they would not have fiscal impact from the creation of their own policy.

Officials at the **Lee's Summit R-7 School District** assume this would cost \$25,019 for 2 hours of professional development. This includes 1,380 certified staff at an hourly rate of \$18.13 per hour.

Officials at the **Monroe City R-I School District** assume the training would be held outside district. It is estimated to cost \$75-\$150 per person. Therefor the impact to the district would be \$18,750.

Officials at the **Concordia School District** assume the cost of the training is estimated to be \$125 per employee. A sub costs \$75 per day and mileage to the conference at \$50. The total cost per employee is \$450.

Officials at the **Brentwood School District** assume the new training would add \$7,500 in costs to train staff (\$50 per staff person) and \$200 to develop procedures.

Officials at the **Macon County R-IV School District** assume this would cost for the training. It would cost mileage and the training. Additionally it would cost \$75 a day for substitute pay.

Officials at the **Grain Valley School District** assume the impact would be the cost of the training.

Officials at the **Eldon School District** assume a total of \$12,500. \$10,500 for professional development and \$1,500 for a trainer.

Officials at the **Cassville School District** assume this would cost \$5,000.

Officials at the **Everton School District** assume added costs of \$1,000 annually.

In response to similar legislation filed this year, SB 646, officials at the **Forsyth R-III School District** assumed this would add cost of \$2,000.

ASSUMPTION (continued)

Officials at the **Seymour R-II School District** assume additional training costs of \$4,000 annually.

Officials at the **Orrick School District** assume training of all staff would cost \$1,500 - \$2,500.

Officials at the **East Newton, Renick R-V** and the **Kirbyville R-VI School Districts** each assume added costs for training each year. The cost of the training cannot be determined at this time.

Officials at the **Bloomfield School District** assume added costs for training and policy development. The cost cannot be determined at this time.

Officials at the **Webster Groves School District** assume a \$100 per day per employee for training. So it would be about \$1,000 per day.

Officials at the **Lonedell School District** assume a cost for the training of \$500-\$1,000.

Officials at the **Shelby County School District** assume that at \$20 per hour per employee for training. If every employee took the training it would cost \$2,000 annually.

Officials at the **Pettis County R-XII School District** assume an impact of \$500 for training.

Officials at the **Bismark R-V, Fredericktown and Tipton R-VI School Districts** responded to Oversight's request for fiscal impact but did not indicate an impact.

Officials at the **Fair Play School District** assume this would not have a fiscal impact as they already have these policies in place.

Officials at the **Campbell R-II School District** assume that depending on who has to pay for the training it could have a negative impact on the district.

Officials at the **Joint Committee on Administrative Rules** assume there is no fiscal impact from this proposal.

Officials at the **Bowling Green, Hawthorn Leadership School, Kansas City, Kearney, Middle Grove C-1, New Haven, Parkway, Salisbury, Sarcoxie R-II, Shell Knob, Smithville, St. Charles, Warren County R-II, West Plains** and the **Wright City R-II School Districts** each assume there is no fiscal impact from this proposal to their respective districts.

ASSUMPTION (continued)

In response to similar legislation filed this year, SB 646, officials at the **Riverview Gardens** and **St. Elizabeth R-IV School Districts** each assumed this would not have a fiscal impact on their district.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials at the following school districts: Arcadia Valley R-2, Aurora R-8, Avilla R-13, Bakersfield, Belton, Benton County R-2, Blue Springs, Bolivar R-I, Branson, Bronaugh R-7, Carrollton R-7, Caruthersville, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, Fair Grove, Fayette R-3, Fox C-6, Fulton, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kennett #39, King City R-1, Kingston 42, Kirksville, Laclede County R-1, Laredo R-7, Leeton R-10, Lewis County C-1, Lindbergh, Macon County R-1, Malta Bend, Mehville, Mexico, Midway R-1, Milan C-2, Moberly, Morgan County R-2, Nixa, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Osage County R-II, Osborn R-O, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Richland R-1, Scotland County R-I, Sedalia, Sikeston, Silex, Slater, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, Sullivan, Valley R-6, Verona R-7, Warrensburg R-6, Webster Groves and the Westview C-6 School District did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

SECTION 170.047 - This bill allows, beginning in the 2017-18 school year, any licensed educator to annually complete up to two hours of training or professional development in youth suicide awareness and prevention as part of the professional development hours required for State Board of Education certification.

The bill requires the Department of Elementary and Secondary Education (DESE) to develop guidelines suitable for this training.

By July 1, 2018, each district must adopt a policy, which must address strategies that can help identify students who are at possible risk of suicide, strategies and protocols for helping students at possible risk of suicide, and protocols for responding to a suicide death for youth suicide awareness and prevention, including the training and education of district employees.

SECTION 170.048 - By July 1, 2017, the Department of Elementary and Secondary Education must develop a model policy that districts may adopt. By July 1, 2021, and at least every three years after, DESE must request information and seek feedback from districts on their experience with the policy for youth suicide awareness and prevention and review this information.

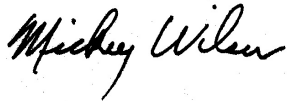
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Bismarck School District
Bloomfield School District
Bowling Green School District
Brentwood School District
Campbell R-II School District
Concordia R-II School District
Department of Elementary and Secondary Education
East Newton School District
Eldon School District
Everton School District
Fair Play School District
Forsyth R-III School District
Fredericktown School District
Grain Valley School District
Hawthorn Leadership School
Joint Committee on Administrative Rules
Kansas City Public Schools
Kearney School District
Kirbyville R-VI School District
Lee's Summit R-7 School District
Lonedell School District
Macon County R-IV School District
Middle Grove C-1 School District
Monroe City R-I School District
New Haven School District
Office of the Secretary of State
Orrick Schools
Parkway School District
Pettis County R-XII School District
Renick R-V School District
Riverview Gardens School District
Salisbury School District
Sarcoxie R-II School District
Seymour R-II School District
Shelby County R-IV Schools
Shell Knob
Smithville R-II School District
St. Charles School District

SOURCES OF INFORMATION (continued)

St. Elizabeth R-4 School District
Tipton R-VI School District
Warren County R-III School District
Webster Groves School District
West Plains School District
Wright City R-II School District



Mickey Wilson, CPA
Director
February 23, 2016

Ross Strobe
Assistant Director
February 23, 2016