COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.:</u> 4629-01 <u>Bill No.:</u> HB 1424

Subject: Motor Vehicles; Law Enforcement Officers and Agencies

Type: Original

Date: January 6, 2016

Bill Summary: This proposal allows law enforcement to stop a person solely for failure to

wear a safety belt.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | | |
|---|---------|---------|---------|--|
| FUND AFFECTED | FY 2017 | FY 2018 | FY 2019 | |
| | | | | |
| Total Estimated Net Effect on General Revenue | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | | |
|---|---------|---------|---------|--|
| FUND AFFECTED | FY 2017 | FY 2018 | FY 2019 | |
| School Building Revolving Fund | \$0 | \$0 | \$0 | |
| State School Moneys Fund | \$0 | \$0 | \$0 | |
| Total Estimated Net Effect on <u>Other</u> State Funds* | \$0 | \$0 | \$0 | |

^{*}Fine revenue and transfer to Local School Districts net to \$0.

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2017 | FY 2018 | FY 2019 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2017 | FY 2018 | FY 2019 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 | |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | | | |
|--|---------|---------|---------|--|--|
| FUND AFFECTED | FY 2017 | FY 2018 | FY 2019 | | |
| Local Government Greater than S500,000 S500,000 S500,000 | | | | | |

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FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration-Budget and Planning** assume this proposal does not directly impact Total State Revenue; however, this would presumably increase the number of seat belt violation fines, which could eventually lead to an increase in fines. The fines collected from highway law violations are deposited into the School Building Revolving Fund. There is no estimate on the possible increase to this fund since the fines that are collected by the county and municipal court systems may vary based on enforcement and increased compliance with the seat belt laws. These funds are then transferred to the State School Moneys Fund to be distributed to local school districts.

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** state the fine for failure to wear a safety belt is currently \$10. In 2015, the MHP issued the following number of citations:

- Operating commercial motor vehicle without seatbelt 963
- Driver fail to secure child 80 pounds or more or over 4 feet 9 inches in booster seat or safety belt 237
- Driver fail to secure child who is less than 8 years old in a child restraint or a booster seat 1,636
- Driver/Front seat passenger fail to wear properly adjusted/fastened safety belt 59,538
- Person under age 18 operating or riding in a truck fail to wear properly adjusted or fastened safety belt 98
- Driver fail to secure child less than 16 years old in properly adjusted/fastened restraint 1,188

Oversight assumes revenue collected for the 63,660 citations issued exceeds \$500,000 (based on the number of citations x \$10 fine) and also assumes there could be an increase in citations issued by removing the provision that no person shall be stopped, inspected, or detained solely to determine compliance, therefore Oversight will reflect a "Greater than \$500,000" fiscal impact to the School Building Revolving Fund. The amount of fine revenue collected would depend the enforcement of the law.

Officials from the **Department of Transportation**, **Department of Revenue**, **Office of Prosecution Services** and **Office of State Courts Administrator** each assume the proposal will have no fiscal impact on their respective organizations.

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| FISCAL IMPACT - State Government | FY 2017 (10 Mo.) | FY 2018 | FY 2019 |
|---|--------------------------------------|--------------------------------------|--------------------------------------|
| SCHOOL BUILDING REVOLVING FUND | | | |
| Revenue - Fine Revenue collected from citations | Greater than \$500,000 | Greater than \$500,000 | Greater than \$500,000 |
| <u>Transfer Out</u> - Transfer to State Schools Moneys Fund | (Greater than \$500,000) | (Greater than \$500,000) | (Greater than \$500,000) |
| ESTIMATED NET EFFECT TO THE SCHOOL BUILDING REVOLVING | | | |
| FUND | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| FUND | \$ <u>0</u> Greater than \$500,000 | \$ <u>0</u> Greater than \$500,000 | \$0 Greater than \$500,000 |
| FUND STATE SCHOOL MONEYS FUND Transfer In - From School Building | Greater than | Greater than | Greater than |
| FUND STATE SCHOOL MONEYS FUND Transfer In - From School Building Revolving Fund | Greater than \$500,000 (Greater than | Greater than \$500,000 (Greater than | Greater than \$500,000 (Greater than |

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| FISCAL IMPACT - Local Government | FY 2017 | FY 2018 | FY 2019 |
|----------------------------------|----------|---------|---------|
| | (10 Mo.) | | |

LOCAL POLITICAL SUBDIVISIONS

| Revenue - Local School Districts | Greater than | Greater than | Greater than |
|----------------------------------|--------------|--------------|--------------|
| Fine Revenue collected from | \$500,000 | \$500,000 | \$500,000 |
| citations | | | |

| ESTIMATED NET EFFECT TO | Greater than | Greater than | Greater than |
|------------------------------|------------------|------------------|------------------|
| LOCAL POLITICAL SUBDIVISIONS | <u>\$500,000</u> | <u>\$500,000</u> | <u>\$500,000</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal repeals the provision that prohibits a person from being stopped, inspected, or detained solely to determine compliance with safety belt regulations.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Transportation
Department of Public Safety
Missouri Highway Patrol
Department of Revenue
Office of Administration
Office of Prosecution Services
Office of State Courts Administrator
City of Kansas City

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January 6, 2016

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