

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5024-03
Bill No.: Perfected HCS for HB 2202
Subject: Crimes and Punishment; Children and Minors; Victims of Crime
Type: Original
Date: April 6, 2016

Bill Summary: This proposal modifies provisions relating to records of victims of sexual offenses and creates provisions relating to records of minor victims of sexual offenses in the possession of child assessment centers or hospitals.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Mental Health**, the **Office of Administration's Administrative Hearing Commission**, the **Department of Public Safety's Missouri Highway Patrol**, the **Office of the State Courts Administrator**, the **Department of Social Services**, the **Office of the State Public Defender**, the **Office of Prosecution Services**, the **Department of Corrections** and the **Department of Health and Senior Services** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **Cole County Sheriff's Department**, the **St. Louis County Justice Services** and the **Springfield Police Department** each assume no fiscal impact to their respective entities from this proposal.

In response to a previous version, officials at the **Boone County Sheriff's Department** assumed no fiscal impact from this proposal.

House Amendment #1

Officials at the **Office of the State Courts Administrator** assume no fiscal impact from this proposal.

Oversight assumes there will be no direct fiscal impact from House Amendment #1 for this proposal.

Officials from the Buchanan County Sheriff's Department, Cass County Sheriff Department, Clark County Sheriff's Department, Columbia Police Department, Independence Police Department, Jackson County Sheriff Department, Jefferson City Police Department, Platte County Sheriff's Department, St. Charles Police Department, St. Joseph Police Department, St. Louis County Police Department and the St. Louis Metropolitan Police Department did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2017
(10 Mo.)

FY 2018

FY 2019

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

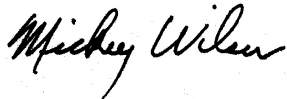
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Office of Administration
 Administrative Hearing Commission
Department of Mental Health
Department of Public Safety
 Missouri Highway Patrol
Department of Corrections
Department of Social Services
Office of Prosecution Services
Office of State Public Defenders
Office of the State Courts Administrator
Boone County Sheriff's Department
Cole County Sheriff's Department
St. Louis County Justice Services
Springfield Police Department



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April 6, 2016

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