

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5743-01
Bill No.: HB 2479
Subject: Education, Elementary and Secondary; Agriculture
Type: Original
Date: April 15, 2016

Bill Summary: This proposal requires school districts to give certain students excused absences when a student living with them participates in certain programs.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§171.053 Participation in School Activities and ADA

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Oversight notes that currently students who participate in Future Farmers of America, Family, Career and Community Leaders of America and 4-H programs are allowed to compete in competitions sanctioned by these organizations and be considered attending school for calculation of average daily attendance. Oversight notes this proposal would allow a sibling of a student to attend these competitions with the student and also be counted in the average daily attendance calculation at the school.

Oversight notes the average daily attendance is used to determine how much a school is to be reimbursed for students out of the State School Moneys Fund. The average daily attendance currently requires that a student must actually attend the school. This proposal would allow those students who may have been previously absent to be counted as attending.

Officials at the **Department of Elementary and Secondary Education (DESE)** assume there is no fiscal impact from this proposal to the department. DESE defers to school districts for any impact they may have.

Officials at the **West Plains School District** assume no impact if they are allowed to count these students when calculating ADA.

Officials at the **Everton, Kearney, Macon County R-IV, Malta Bend, New Haven, Pettis County R-XII, Sarcoxie R-II** school districts each assume there is no fiscal impact from this proposal.

Officials at the **Monroe City R-I School District** responded to Oversight's request but did not indicate a fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

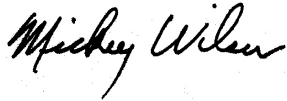
FISCAL DESCRIPTION

This legislation does not appear to have a direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Everton School District
Kearney School District
Macon County R-IV School District
Malta Bend School District
Monroe City R-I School District
New Haven School District
Pettis County R-XII School District
Sarcoxi R-II School District
West Plains School District



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April 15, 2016

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April 15, 2016