

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 6270-01  
Bill No.: Perfected HRB 2467  
Subject: Revision Bills  
Type: Original  
Date: April 26, 2016

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Bill Summary: This proposal repeals obsolete, expired, sunset and terminated statutory sections and portions of sections.

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **State Tax Commission, Legislative Research, the Joint Committee on Administrative Rules, the Missouri Lieutenant Governor, the Department of Agriculture, the Office of the State Courts Administrator, the Missouri Consolidated Health Care Plan, the Office of Administration, the Joint Committee on Public Employee Retirement, the Office of the Governor, the Missouri Highway Patrol, the Missouri State Employees Retirement System, the Department of Public Safety, the Administrative Hearing Commission, the Department of Economic Development, the Department of Labor and Industrial Relations, the Office of Prosecution Services, the Department of Health and Senior Services, the Missouri Ethics Commission, the Department of Corrections, the MoDOT and Patrol Employees Retirement System, the Department of Public Safety - Missouri Highway Patrol, the Department of Mental Health, the Office of the State Treasurer, the Office of the State Public Defender, the Department of Higher Education, the Missouri Department of Conservation, the Department of Social Services, the Department of Elementary and Secondary Education, the Department of Transportation, the Missouri Senate, the Office of the State Auditor, the Missouri House of Representatives, the Department of Insurance, Financial Institutions and Professional Registration, and the Department of Revenue** each assume the current proposal would not fiscally impact their respective agencies.

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

ASSUMPTION (continued)

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

**Oversight** assumes this proposal repeals obsolete, expired, sunset and terminated sections of statute will not place any additional duties on state agencies. Oversight assumes this proposal will not have a fiscal impact.

House Amendment 1

Officials from the **Legislative Research**, the **Office of the State Auditor**, the **Office of the State Treasurer**, the **Office of Administration**, the **Department of Elementary and Secondary Education**, the **Department of Natural Resources**, and the **Office of the State Courts Administrator** each assume the current proposal would not fiscally impact their respective agencies.

**Oversight** assumes this amendment removes sections of the revision bill as requested by Missouri House of Representatives members and would not have a fiscal impact

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

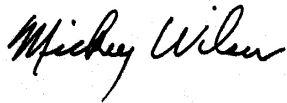
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

State Tax Commission  
Legislative Research  
Joint Committee on Administrative Rules  
Missouri Lieutenant Governor  
Department of Agriculture  
Office of the State Courts Administrator  
Missouri Consolidated Health Care Plan  
Office of Administration  
Joint Committee on Public Employee Retirement  
Office of the Governor  
Missouri Highway Patrol  
Missouri State Employees Retirement System  
Department of Public Safety  
Administrative Hearing Commission  
Department of Economic Development  
Department of Labor and Industrial Relations  
Department of Revenue  
Office of the State Auditor  
Office of the State Treasurer  
Department of Elementary and Secondary Education  
Department of Natural Resources  
Office of Prosecution Services  
Department of Health and Senior Services  
Missouri Ethics Commission  
Department of Corrections  
MoDOT and Patrol Employees Retirement System  
Department of Mental Health

SOURCES OF INFORMATION (continued)

Office of the State Public Defender  
Department of Higher Education  
Missouri Department of Conservation  
Department of Social Services  
Department of Transportation  
Missouri Senate  
Missouri House of Representatives  
Department of Insurance, Financial Institutions and Professional Registration  
Department of Revenue  
Office of the Secretary of State  
Attorney General's Office



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April 26, 2016

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April 26, 2016