COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.:6595-01Bill No.:HB 2707Subject:Education, Elementary and Secondary; FirearmsType:OriginalDate:April 22, 2016

Bill Summary: This proposal establishes the Safe Schools Act.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages. L.R. No. 6595-01 Bill No. HB 2707 Page 2 of 5 April 22, 2016

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on FTE	0	0	0	

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Local Government	\$0	\$0	\$0	

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FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

§160.665 Conceal and Carry in School Districts

Oversight notes this proposal states that should a school district allow staff members to conceal and carry weapons a sign must be posted on the school property announcing it. Oversight assumes that should a school district choose to allow staff to conceal and carry they will have to provide the sign using existing resources. Oversight is unable to determine if any school district would be required to post the sign. Oversight will not show a fiscal impact from this proposal.

Oversight notes that this proposal states that should a school district decide to not allow staff members to conceal and carry they must notify each parent in writing. Oversight assumes that any notification could be included with other notifications and would not have a fiscal impact.

Officials at the **Department of Elementary and Secondary Education** (**DESE**) assume no fiscal impact to the department. DESE defers to the school district for any fiscal impact.

Officials at the **Macon County R-IV School District** assume \$60 to notify all parents that staff will not conceal and carry.

Officials at the **West Plains School District** assume the only cost is mailing costs for notification which is estimated to be \$2,500 annually.

§162.068 and §610.021 Information Shared Between School Districts

Oversight notes this portion of the proposal requires school districts to create a policy to share information about former employees. Oversight assumes this would not have a fiscal impact.

Officials at the **DESE** assume no fiscal impact to the department.

Bill as a Whole

Officials at the **Kansas City**, **Malta Bend** and the **New Haven** school districts each assume there is no fiscal impact from this proposal.

JH:LR:OD

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ASSUMPTION (continued)

Officials at the **Chillicothe School District** responded to Oversight's request but did not indicate a fiscal impact.

FISCAL IMPACT - State Government	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Chillicothe School District Department of Elementary and Secondary Education Kansas City Public Schools Macon County R-IV School District Malta Bend School District New Haven School District West Plains School District

Mickey Wilen

Mickey Wilson, CPA Director April 22, 2016

Ross Strope Assistant Director April 22, 2016