

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6748-01
Bill No.: HB 2671
Subject: Education, Elementary and Secondary; Science and Technology
Type: Original
Date: March 4, 2016

Bill Summary: This proposal establishes a pilot program to be known as the STEM Career Awareness Pilot Program.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
General Revenue	\$0	(Could exceed \$100,000)	(Could exceed \$100,000)
Total Estimated Net Effect on General Revenue	\$0	(Could exceed \$100,000)	(Could exceed \$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
STEM Career Awareness Pilot Program*	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

* Transfer in from General Revenue and expenses net to zero.

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Oversight notes this proposal requires Department of Elementary and Secondary Education (DESE) to establish a pilot program to increase STEM career awareness among students in grades six through twelve. The DESE is to select 25 schools for this pilot program. DESE is to contract with a provider to offer an on-line based STEM curriculum.

Oversight notes this proposal creates the STEM Career Awareness Pilot Program Fund. The Fund is to receive money from General Revenue. The Fund is to be used for the administration of this program. Oversight assumes that all money received by the Fund will be used in the year in which it is received. Oversight will show the impact to General Revenue of Could exceed \$100,000. Oversight assumes that since the Fund is to pay all expenses, the school districts would not have a fiscal impact from this proposal.

Officials at the **Office of the State Treasurer** assume there is no fiscal impact from this proposal.

Officials at the **Macon County R-IV School District** assume they are unable to determine the costs due to the vagueness of the fund wording. If this program is fully funded then there will be no fiscal impact.

Officials at the **New Haven School District** assume \$2,500 per student involved.

Officials at the **West Plains School District** assume the cost is unknown since the revenue source is unknown.

Officials at the **Everton, Kansas City, Malta Bend, Pettis County R-XII**, and the **Wright City R-II** school districts each assume there is no fiscal impact from this proposal to their respective district.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
GENERAL REVENUE			
<u>Transfer Out</u> - to STEM Career Awareness Pilot Program Fund	\$0	(Could exceed \$100,000)	(Could exceed \$100,000)
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>\$0</u>	<u>(Could exceed \$100,000)</u>	<u>(Could exceed \$100,000)</u>
STEM CAREER AWARENESS PILOT PROGRAM FUND			
<u>Transfer In</u> - from General Revenue	\$0	Could exceed \$100,000	Could exceed \$100,000
<u>Cost</u> - payment to vendor for on-line curriculum	\$0	(Could exceed \$100,000)	(Could exceed \$100,000)
ESTIMATED NET EFFECT ON STEM CAREER AWARENESS PILOT PROGRAM FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

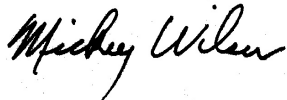
FISCAL DESCRIPTION

This proposal establishes a pilot program to be known as the “STEM Career Awareness Pilot Program”.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Everton School District
Kansas City Public Schools
Macon County R-IV School District
Malta Bend School District
New Haven School District
Office of the State Treasurer
Pettis County R-XII School District
West Plains School District
Wright City R-II School District

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 4, 2016

Ross Strobe
Assistant Director
March 4, 2016