

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2002
98TH GENERAL ASSEMBLY

2002H.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2016 and ending June 30, 2017; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of aerial travel within the state of Missouri.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2016 and ending June 30, 2017 as follows:

Section 2.005. To the Department of Elementary and Secondary Education	
2 For the Division of Financial and Administrative Services	
3 Personal Service.....	\$1,862,913
4 Expense and Equipment.....	<u>115,600</u>
5 From General Revenue Fund (0101).....	1,978,513
6 Personal Service.....	1,947,968
7 Expense and Equipment.....	<u>691,084</u>
8 From Elementary and Secondary Education - Federal Fund (0105).....	<u>2,639,052</u>
9 Total (Not to exceed 72.80 F.T.E.).....	\$4,617,565

Section 2.010. To the Department of Elementary and Secondary Education	
2 For refunds	
3 From Elementary and Secondary Education - Federal Fund (0105).....	\$50,000
4 From Vocational Rehabilitation Fund (0104).....	<u>20,000</u>
5 Total.....	\$70,000

Section 2.015. To the Department of Elementary and Secondary Education

2	For distributions to the free public schools of \$3,687,843,282 under the	
3	School Foundation Program as provided in Chapter 163, RSMo	
4	provided that no funds are used to support the distribution or	
5	sharing of any individually identifiable student data for non-	
6	educational purposes, marketing or advertising, as follows:	
7	For the Foundation Formula	\$3,343,635,699
8	For Transportation	105,297,713
9	For Early Childhood Special Education	170,840,842
10	For Vocational Education, provided that no funds are used for advertising	50,069,028
11	For Early Childhood Development	17,462,250
12	For Early Childhood Development in unaccredited or provisionally	
13	accredited districts.	537,750
14	From General Revenue Fund (0101).	2,155,968,908
15	From Outstanding Schools Trust Fund (0287).	836,660,488
16	From State School Moneys Fund (0616).	200,357,961
17	From Lottery Proceeds Fund (0291).	133,471,193
18	From Classroom Trust Fund (0784).	343,971,832
19	From Early Childhood Development, Education and Care Fund (0859)..	17,412,900
20	For the Small Schools Program	
21	From General Revenue Fund (0101).	15,000,000
22	For the Virtual Schools Program	
23	From General Revenue Fund (0101).	200,000
24	From Lottery Proceeds Fund (0291).	389,778
25	For distribution to a metropolitan school district for the purpose of paying	
26	the costs of intra-district student transportation provided that these	
27	funds are subject to a sixty percent (60%) local match from the	
28	metropolitan school district	
29	From General Revenue Fund (0101).	200,000
30	For distribution to a school district in any home rule city with more than	
31	four hundred thousand inhabitants and located in more than one	
32	county for the purpose of paying the costs of intra-district	
33	transportation provided that these funds are subject to a sixty	
34	percent (60%) local match from said school district	
35	From General Revenue Fund (0101).	200,000
36	For State Board of Education operated school programs, provided that not	
37	more than twenty-five percent (25%) flexibility is allowed between	
38	personal service and expense and equipment	
39	Personal Service.	27,720,448
40	Expense and Equipment.	<u>14,884,395</u>

41	From General Revenue Fund (0101).	42,604,843
42	Personal Service.	722,689
43	Expense and Equipment.	<u>5,001,668</u>
44	From Elementary and Secondary Education - Federal Fund (0105).	5,724,357
45	Expense and Equipment	
46	From Bingo Proceeds for Education Fund (0289).	<u>1,876,355</u>
47	Total (Not to exceed 714.90 F.T.E.).	\$3,754,038,615

Section 2.017. To the Department of Elementary and Secondary
2 Education

3	For a program to support the basic needs of students and reduce dropout	
4	rates by increasing community partnerships	
5	From General Revenue Fund (0101).	\$150,000

Section 2.020. To the Department of Elementary and Secondary Education

2	For a program to recruit, train and/or develop teachers to teach in	
3	academically struggling school districts	
4	From General Revenue Fund (0101).	\$3,000,000

Section 2.025. To the Department of Elementary and Secondary Education

2	For grants to establish safe schools programs addressing active shooter	
3	response training, school safety coordinators, school bus safety,	
4	crisis management, and other similar school safety measures.	
5	Grants to be distributed by a statewide education organization	
6	whose directors consists entirely of public school board members	
7	From General Revenue Fund (0101).	\$500,000

Section 2.030. To the Department of Elementary and Secondary Education

2	For the School Nutrition Services Program to reimburse schools for	
3	school food programs	
4	From General Revenue Fund (0101).	\$3,412,151
5	From Elementary and Secondary Education - Federal Fund (0105).	<u>318,031,026</u>
6	Total.	\$321,443,177

Section 2.031. To the Department of Elementary and Secondary
2 Education

3	For the purpose of funding the Missouri Scholars and Fine Arts Academies	
4	From General Revenue Fund (0101).	\$750,000

Section 2.035. To the Department of Elementary and Secondary Education

2	For distributions to the public elementary and secondary schools in this	
3	state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining	
4	to the School District Trust Fund	
5	From School District Trust Fund (0688).	\$880,400,000

Section 2.040. To the Department of Elementary and Secondary Education

2 For costs associated with school district bonds
 3 From School District Bond Fund (0248). \$492,000

Section 2.041. To the Department of Elementary and Secondary
 2 Education

3 For Early Grade Literacy Programs offered at Southeast Missouri
 4 State University
 5 From General Revenue Fund (0101). \$103,000

Section 2.045. To the Department of Elementary and Secondary Education

2 For the purpose of receiving and expending grants, donations, contracts,
 3 and payments from private, federal, and other governmental
 4 agencies which may become available between sessions of the
 5 General Assembly provided that the General Assembly shall be
 6 notified of the source of any new funds and the purpose for which
 7 they shall be expended, in writing, prior to the use of said funds
 8 and further provided that no funds shall be used to implement or
 9 support the Common Core Standards
 10 Personal Service. \$3,500
 11 Expense and Equipment. 46,500
 12 From Vocational Rehabilitation Fund (0104). 50,000

13 Expense and Equipment
 14 From Elementary and Secondary Education - Federal Fund (0105). 9,950,000
 15 Total. \$10,000,000

Section 2.050. To the Department of Elementary and Secondary Education

2 For the Division of Learning Services, provided that no funds are used to
 3 support the collection, distribution, or sharing of any individually
 4 identifiable student data with the federal government; with the
 5 exception of the reporting requirements of the Migrant Education
 6 Program funds in Section 2.080, the Vocational Rehabilitation
 7 funds in Section 2.135, and the Disability Determination funds in
 8 Section 2.140
 9 Personal Service. \$3,619,355
 10 Expense and Equipment. 264,224
 11 From General Revenue Fund (0101). 3,883,579

12 Personal Service. 6,687,139
 13 Expense and Equipment. 3,679,393
 14 From Elementary and Secondary Education - Federal Fund (0105). 10,366,532

15 Personal Service. 639,822
 16 Expense and Equipment. 2,308,067
 17 From Excellence in Education Fund (0651). 2,947,889

18	Personal Service	
19	From Early Childhood Development, Education and Care Fund (0859).....	62,108
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service.....	28,703,762
22	Expense and Equipment.....	<u>4,944,474</u>
23	From Vocational Rehabilitation Fund (0104).	<u>33,648,236</u>
24	Total (Not to exceed 887.06 F.T.E.).	\$50,908,344

Section 2.055. To the Department of Elementary and Secondary Education

2	For reimbursements to school districts for the Early Childhood Program,	
3	Hard-to-Reach Incentives, and Parent Education in conjunction	
4	with the Early Childhood Education and Screening Program	
5	From General Revenue Fund (0101).	\$198,200
6	From Elementary and Secondary Education - Federal Fund (0105).	500,000
7	For grants to higher education institutions or area vocational technical	
8	schools for the Child Development Associate Certificate Program	
9	in collaboration with the Coordinating Board for Higher Education	
10	From Elementary and Secondary Education - Federal Fund (0105).	399,500
11	For the purpose of funding the Missouri Preschool Program and Early	
12	Childhood Program administration and assessment, provided that	
13	no annual grant award under the Missouri Preschool Program	
14	exceed \$350,000	
15	From General Revenue Fund (0101).	3,000,000
16	From Early Childhood Development, Education and Care Fund (0859).....	8,694,141
17	For the purpose of funding the Missouri Preschool Program and Early	
18	Childhood Program administration and assessment in provisionally	
19	accredited or unaccredited school districts	
20	From Early Childhood Development, Education and Care Fund (0859).....	<u>2,000,000</u>
21	Total.....	\$14,791,841

Section 2.060. To the Department of Elementary and Secondary Education

2	For the Right From the Start grant program	
3	From Elementary and Secondary Education - Federal Fund (0105).	\$900,000

Section 2.065. To the Department of Elementary and Secondary Education

2	For the School Age Afterschool Program	
3	From Elementary and Secondary Education - Federal Fund (0105).	\$21,908,383

Section 2.070. To the Department of Elementary and Secondary Education

2	For the Performance Based Assessment Program, provided that no funds	
3	are used to support the collection, distribution, or sharing of any	
4	individually identifiable student data with the federal government;	

5 with the exception of the reporting requirements of the Migrant
6 Education Program funds in Section 2.080, the Vocational
7 Rehabilitation funds in Section 2.135, and the Disability
8 Determination funds in Section 2.140, and further provided that no
9 funds from this section shall be used for license fees or
10 membership dues for the Smarter Balanced Assessment
11 Consortium, and further provided that \$7,000,000 be used solely
12 for development of a Missouri-based state assessment plan, and
13 further provided that no funds from this section shall be used for
14 assessments which generate results used to lower a public school
15 district’s accreditation or a teacher’s evaluation

16	From General Revenue Fund (0101).	\$13,472,213
17	From Elementary and Secondary Education - Federal Fund (0105).	8,800,000
18	From Lottery Proceeds Fund (0291).	<u>4,311,255</u>
19	Total.	\$26,583,468

Section 2.075. To the Department of Elementary and Secondary Education
2 For distributions to providers of vocational education programs
3 From Elementary and Secondary Education - Federal Fund (0105). \$23,500,000

Section 2.080. To the Department of Elementary and Secondary Education
2 For improving basic programs operated by local education agencies under
3 Title I of the No Child Left Behind Act
4 From Elementary and Secondary Education - Federal Fund (0105). \$250,000,000

Section 2.085. To the Department of Elementary and Secondary Education
2 For innovative educational program strategies under Title V of the No
3 Child Left Behind Act
4 From Elementary and Secondary Education - Federal Fund (0105). \$1,500,000

Section 2.090. To the Department of Elementary and Secondary Education
2 For programs for the gifted from interest earnings accruing in the Stephen
3 Morgan Ferman Memorial for Education of the Gifted
4 From State School Moneys Fund (0616). \$9,027

Section 2.095. To the Department of Elementary and Secondary Education
2 For courses, exams, and other expenses that lead to high school students
3 receiving college credit and Advanced Placement examination fees
4 for low-income families and for science and mathematics exams
5 From Elementary and Secondary Education - Federal Fund (0105). \$315,875

Section 2.100. To the Department of Elementary and Secondary Education
2 For the Instructional Improvement Grants Program pursuant to Title II
3 Improving Teacher Quality
4 From Elementary and Secondary Education - Federal Fund (0105). \$52,000,000

Section 2.105. To the Department of Elementary and Secondary Education
 2 For the Public Charter Schools Program
 3 From Elementary and Secondary Education - Federal Fund (0105). \$2,432,000

Section 2.110. To the Department of Elementary and Secondary Education
 2 For grants to rural and low-income schools
 3 From Elementary and Secondary Education - Federal Fund (0105). \$3,500,000

Section 2.115. To the Department of Elementary and Secondary Education
 2 For language acquisition pursuant to Title III of the No Child Left Behind
 3 Act
 4 From Elementary and Secondary Education - Federal Fund (0105). \$5,400,000

Section 2.120. To the Department of Elementary and Secondary Education
 2 For the Refugee Children School Impact Grants Program
 3 From Elementary and Secondary Education - Federal Fund (0105). \$300,000

Section 2.126 To the Department of Elementary and Secondary Education
 2 For development of resources by the department to support school districts
 3 in becoming trauma informed and disbursements to school districts
 4 that enable districts to understand and respond to the symptoms of
 5 chronic trauma and traumatic stress across the lifespan
 6 From General Revenue Fund (0101). \$200,000

Section 2.130. To the Department of Elementary and Secondary Education
 2 For the Teacher of the Year program
 3 From Elementary and Secondary Education - Federal Fund (0105). \$40,000

Section 2.135. To the Department of Elementary and Secondary Education
 2 For the Vocational Rehabilitation Program
 3 From General Revenue Fund (0101). \$13,589,689
 4 From Vocational Rehabilitation Fund (0104). 42,660,946
 5 From Payments by the Department of Mental Health (0104). 1,000,000
 6 From Lottery Proceeds Fund (0291). 1,400,000
 7 Total. \$58,650,635

Section 2.136. To the Department of Elementary and Secondary Education
 2 For character education initiatives to support eight total trauma informed
 3 workshops/trainings in five geographical areas
 4 From General Revenue Fund (0101). \$25,000

Section 2.140. To the Department of Elementary and Secondary Education
 2 For the Disability Determination Program
 3 From Vocational Rehabilitation Fund (0104). \$21,000,000

Section 2.145. To the Department of Elementary and Secondary Education

2	For Independent Living Centers	
3	From General Revenue Fund (0101).....	\$3,561,486
4	From Vocational Rehabilitation Fund (0104).....	1,292,546
5	From Independent Living Center Fund (0284).....	<u>390,556</u>
6	Total.....	\$5,244,588

Section 2.150. To the Department of Elementary and Secondary Education

2	For distributions to educational institutions for the Adult Basic Education	
3	Program	
4	From General Revenue Fund (0101).....	\$5,324,868
5	From Elementary and Secondary Education - Federal Fund (0105).....	<u>9,999,155</u>
6	Total.....	\$15,324,023

Section 2.155. To the Department of Elementary and Secondary Education

2	For the Troops to Teachers Program	
3	From Elementary and Secondary Education - Federal Fund (0105).....	\$153,610

Section 2.160. To the Department of Elementary and Secondary Education

2	For the Special Education Program	
3	From Elementary and Secondary Education - Federal Fund (0105).....	\$274,873,391

Section 2.165. To the Department of Elementary and Secondary Education

2	For special education excess costs	
3	From General Revenue Fund (0101).....	\$26,965,141
4	From Lottery Proceeds Fund (0291).....	<u>19,590,000</u>
5	Total.....	\$46,555,141

Section 2.170. To the Department of Elementary and Secondary Education

2	For the First Steps Program	
3	From General Revenue Fund (0101).....	\$28,740,309
4	From Elementary and Secondary Education - Federal Fund (0105).....	10,993,757
5	From Early Childhood Development, Education and Care Fund (0859).....	578,644
6	From Part C Early Intervention Fund (0788).....	<u>13,000,000</u>
7	Total.....	\$53,312,710

Section 2.175. To the Department of Elementary and Secondary Education

2	For payments to school districts for children in residential placements	
3	through the Department of Mental Health or the Department of	
4	Social Services pursuant to Section 167.126, RSMo	
5	From General Revenue Fund (0101).....	\$3,330,731
6	From Lottery Proceeds Fund (0291).....	<u>7,768,606</u>
7	Total.....	\$11,099,337

Section 2.180. To the Department of Elementary and Secondary Education

2 For the Sheltered Workshops Program
 3 From General Revenue Fund (0101). \$26,041,961

Section 2.185. To the Department of Elementary and Secondary Education

2 For payments to readers for blind or visually-disabled students in
 3 elementary and secondary schools
 4 From General Revenue Fund (0101). \$25,000

Section 2.190. To the Department of Elementary and Secondary Education

2 For a task force on blind student academic and vocational performance
 3 From General Revenue Fund (0101). \$231,953

Section 2.195. To the Department of Elementary and Secondary Education

2 For the Missouri School for the Deaf
 3 From School for the Deaf Trust Fund (0922). \$49,500

Section 2.200. To the Department of Elementary and Secondary Education

2 For the Missouri School for the Blind
 3 From School for the Blind Trust Fund (0920). \$1,500,000

Section 2.205. To the Department of Elementary and Secondary Education

2 For the Missouri Special Olympics Program
 3 From General Revenue Fund (0101). \$100,000

Section 2.210. To the Department of Elementary and Secondary Education

2 For the Missouri Schools for the Severely Disabled
 3 From Handicapped Children's Trust Fund (0618). \$200,000

Section 2.215. To the Department of Elementary and Secondary Education

2 For the Missouri Charter Public School Commission
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than one hundred percent (100%) flexibility is allowed
 5 between personal service and expense and equipment
 6 From General Revenue Fund (0101). \$203,000

7 From Charter Public School Commission Federal Fund (0175). 500,000
 8 From Charter Public School Commission Revolving Fund (0860). 750,000
 9 From Charter Public School Commission Trust Fund (0862). 2,000,000
 10 Total (Not to exceed 2.00 F.T.E.). \$3,453,000

Section 2.220. To the Department of Elementary and Secondary Education

2 For the Missouri Commission for the Deaf and Hard of Hearing
 3 Personal Service. \$312,476
 4 Expense and Equipment. 113,071
 5 From General Revenue Fund (0101). 425,547

6	Personal Service.....	34,437
7	Expense and Equipment.....	<u>119,000</u>
8	From Missouri Commission for the Deaf and Hard of Hearing Fund (0743).....	153,437
9	Expense and Equipment	
10	From Missouri Commission for the Deaf and Hard of Hearing Board	
11	of Certification of Interpreters Fund (0264).....	<u>150,000</u>
12	Total (Not to exceed 7.00 F.T.E.).....	\$728,984

Section 2.225. To the Department of Elementary and Secondary Education

2	For the Missouri Assistive Technology Council	
3	Personal Service.....	\$238,344
4	Expense and Equipment.....	<u>570,138</u>
5	From Assistive Technology Federal Fund (0188).....	808,482
6	Personal Service.....	229,269
7	Expense and Equipment.....	<u>1,639,703</u>
8	From Deaf Relay Service and Equipment Distribution Program Fund (0559).....	1,868,972
9	Personal Service.....	52,455
10	Expense and Equipment.....	<u>575,000</u>
11	From Assistive Technology Loan Revolving Fund (0889).....	627,455
12	Expense and Equipment	
13	From Assistive Technology Trust Fund (0781).....	1,080,000
14	From Debt Offset Escrow Fund (0753).....	<u>1,000</u>
15	Total (Not to exceed 10.00 F.T.E.).....	\$4,385,909

Section 2.230. To the Department of Elementary and Secondary Education

2	For the Children's Services Commission	
3	From Missouri Children's Services Commission Fund (0601).....	\$8,000

Section 2.235. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund-County Foreign Tax Distribution, to	
4	the State School Moneys Fund	
5	From General Revenue Fund (0101).....	\$129,928,228

Section 2.240. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	The Fair Share Fund, to the State School Moneys Fund	
4	From The Fair Share Fund (0687).....	\$19,234,030

Section 2.245. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Outstanding Schools Trust Fund	

4 From General Revenue Fund (0101). \$836,600,000

Section 2.250. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable
3 to the Gaming Proceeds for Education Fund, to the Classroom
4 Trust Fund

5 From Gaming Proceeds for Education Fund (0285). \$329,252,613

Section 2.255. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Lottery Proceeds Fund, to the Classroom Trust Fund

4 From Lottery Proceeds Fund (0291). \$14,719,219

Section 2.260. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Gaming Proceeds for Education Fund, to the School District
4 Bond Fund

5 From Gaming Proceeds for Education Fund (0285). \$392,000

Section 2.265. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the School Building Revolving Fund, to the State School Moneys
4 Fund

5 From School Building Revolving Fund (0279). \$1,500,000

Section 2.270. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the After-School Retreat Reading and Assessment Grant Program
4 Fund, to the State School Moneys Fund

5 From After-School Retreat Reading and Assessment Grant Program Fund
6 (0732). \$2,000

Bill Totals

General Revenue Fund..	\$3,319,914,320
Federal Funds..	1,115,186,848
Other Funds.	<u>1,517,643,869</u>
Total..	\$5,952,745,037

