

SECOND REGULAR SESSION

HOUSE BILL NO. 2009

98TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FLANIGAN.

2009H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2016 and ending June 30, 2017.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2016 and ending June 30, 2017, as follows:

Section 9.005. To the Department of Corrections

2 For the Office of the Director

3	Personal Service and/or Expense and Equipment, provided that not more	
4	than ten percent (10%) flexibility is allowed between personal	
5	service and expense and equipment and not more than ten percent	
6	(10%) flexibility is allowed between sections.	\$4,637,303
7	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>2,436</u>
8	From General Revenue Fund.	4,639,739

9 For the purpose of funding Family Support Services

10	From General Revenue Fund.	384,093
11	From Federal Funds.	<u>71,024</u>
12	Total.	\$5,094,856

Section 9.010. To the Department of Corrections

2 For the Office of the Director

3 For the purpose of funding all costs associated with the Offender Reentry

4 Program

5 Expense and Equipment

6	From Inmate Fund.	\$199,500
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7	For a Kansas City Reentry Program	
8	From General Revenue Fund.....	<u>178,000</u>
9	Total.....	\$377,500

Section 9.015. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they should be expended, in writing, prior to the use of said funds	
9	Personal Service.....	\$2,390,376
10	Expense and Equipment.....	<u>2,456,446</u>
11	From Federal Funds.....	4,846,822
12	For the expenditure of contributions, gifts, and grants in support of a	
13	foster care dog program to increase the adoptability of shelter	
14	animals and train service dogs for the disabled	
15	From State Institutions Gift Trust Fund.....	<u>30,000</u>
16	Total.....	\$4,876,822

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding costs associated with increased offender	
4	population department-wide, including, but not limited to, funding	
5	for expense and equipment, contractual services, repairs,	
6	renovations, capital improvements, and compensatory time	
7	provided not more than ten percent (10%) flexibility is allowed	
8	between sections	
9	From General Revenue Fund.....	\$1,106,040
10	From Inmate Incarceration Reimbursement Act Revolving Fund.....	<u>750,000</u>
11	Total.....	\$1,856,040

Section 9.025. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding restitution payments for those wrongly	
4	convicted	
5	From General Revenue Fund.....	\$75,278

Section 9.030. To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of funding telecommunications department-wide,	
4	provided that not more than ten percent (10%) flexibility is	
5	allowed between sections	
6	Expense and Equipment	

7 From General Revenue Fund. \$1,860,529

Section 9.035. To the Department of Corrections

2 For the Division of Human Services

3 Personal Service and/or Expense and Equipment, provided that not
4 more than ten percent (10%) flexibility is allowed between
5 personal service and expense and equipment and not more than ten
6 percent (10%) flexibility is allowed between sections

7 From General Revenue Fund. \$9,588,838

8 From Inmate Fund. 177,756

9 Total. \$9,766,594

Section 9.040. To the Department of Corrections

2 For the Division of Human Services

3 For the purpose of funding general services, provided that not more than
4 ten percent (10%) flexibility is allowed between sections

5 Expense and Equipment

6 From General Revenue Fund. \$411,834

Section 9.045. To the Department of Corrections

2 For the Division of Human Services

3 For the operation of institutional facilities, utilities, systems furniture and
4 structural modifications, provided that not more than ten percent
5 (10%) flexibility is allowed between sections

6 From General Revenue Fund. \$27,664,815

7 From Working Capital Revolving Fund. 1,425,607

8 Total. \$29,090,422

Section 9.050. To the Department of Corrections

2 For the Division of Human Services

3 For the purchase, transportation, and storage of food and food service
4 items, and operational expenses of food preparation facilities at all
5 correctional institutions, provided that not more than ten percent
6 (10%) flexibility is allowed between sections

7 Expense and Equipment

8 From General Revenue Fund. \$31,183,488

9 From Federal Funds. 250,000

10 Total. \$31,433,488

Section 9.055. To the Department of Corrections

2 For the Division of Human Services

3 For the purpose of funding training costs department-wide, provided that
4 not more than ten percent (10%) flexibility is allowed between
5 sections

6 Expense and Equipment

7 From General Revenue Fund. \$913,909

Section 9.060. To the Department of Corrections

- 2 For the Division of Human Services
3 For the purpose of funding employee health and safety, provided that not
4 more than ten percent (10%) flexibility is allowed between
5 sections
6 Expense and Equipment
7 From General Revenue Fund. \$580,135

Section 9.065. To the Department of Corrections

- 2 For the Division of Human Services
3 For the purpose of paying overtime to state employees and/or paying
4 otherwise authorized personal service expenditures in lieu of such
5 overtime payments. Nonexempt state employees identified by
6 Section 105.935, RSMo, will be paid first with any remaining
7 funds being used to pay overtime to any other state employees,
8 provided that not more than ten percent (10%) flexibility is
9 allowed between sections
10 From General Revenue Fund. \$6,176,046

Section 9.070. To the Department of Corrections

- 2 For the Division of Adult Institutions
3 For the purpose of funding the expenses and small equipment purchased
4 at any of the adult institutions department-wide, provided that not
5 more than ten percent (10%) flexibility is allowed between
6 sections
7 Expense and Equipment
8 From General Revenue Fund. \$22,523,328

Section 9.075. To the Department of Corrections

- 2 For the Division of Adult Institutions
3 Personal Service and/or Expense and Equipment, provided that not
4 more than ten percent (10%) flexibility is allowed between
5 personal service and expense and equipment and not more than ten
6 percent (10%) flexibility is allowed between sections
7 From General Revenue Fund. \$1,756,652

Section 9.080. To the Department of Corrections

- 2 For the Division of Adult Institutions
3 For the purpose of funding the inmate wage and discharge costs at all
4 correctional facilities, provided that not more than ten percent
5 (10%) flexibility is allowed between sections
6 Expense and Equipment
7 From General Revenue Fund. \$3,259,031

Section 9.085. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Jefferson City Correctional Center
 4 Personal Service, provided that not more than ten percent (10%)
 5 flexibility is allowed within the Division of Adult Institutions
 6 From General Revenue Fund..... \$17,743,817

Section 9.090. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Women's Eastern Reception, Diagnostic
 4 and Correctional Center at Vandalia
 5 Personal Service, provided that not more than ten percent (10%)
 6 flexibility is allowed within the Division of Adult Institutions
 7 From General Revenue Fund..... \$14,208,801

Section 9.095. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Ozark Correctional Center at Fordland
 4 Personal Service, provided that not more than ten percent (10%)
 5 flexibility is allowed within the Division of Adult Institutions
 6 From General Revenue Fund..... \$5,702,942
 7 From Inmate Fund. 278,851
 8 Total..... \$5,981,793

Section 9.100. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Moberly Correctional Center
 4 Personal Service, provided that not more than ten percent (10%)
 5 flexibility is allowed within the Division of Adult Institutions
 6 From General Revenue Fund..... \$13,167,515

Section 9.105. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Algoa Correctional Center at Jefferson City
 4 Personal Service, provided that not more than ten percent (10%)
 5 flexibility is allowed within the Division of Adult Institutions
 6 From General Revenue Fund..... \$10,954,445

Section 9.110. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Missouri Eastern Correctional Center at
 4 Pacific
 5 Personal Service, provided that not more than ten percent (10%)
 6 flexibility is allowed within the Division of Adult Institutions
 7 From General Revenue Fund..... \$11,044,960

Section 9.115. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Chillicothe Correctional Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed within the Division of Adult Institutions	
6	From General Revenue Fund.....	\$14,029,415
7	From Inmate Fund.	<u>29,756</u>
8	Total.....	\$14,059,171

Section 9.120. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Boonville Correctional Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed within the Division of Adult Institutions	
6	From General Revenue Fund.....	\$10,229,167
7	From Inmate Fund.	<u>36,265</u>
8	Total.....	\$10,265,432

Section 9.125. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Farmington Correctional Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed within the Division of Adult Institutions	
6	From General Revenue Fund.....	\$19,701,936

Section 9.130. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Western Missouri Correctional Center at	
4	Cameron	
5	Personal Service, provided that not more than ten percent (10%)	
6	flexibility is allowed within the Division of Adult Institutions	
7	From General Revenue Fund.....	\$16,242,445

Section 9.135. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Potosi Correctional Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed within the Division of Adult Institutions	
6	From General Revenue Fund.....	\$11,275,032

Section 9.140. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Fulton Reception and Diagnostic Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed within the Division of Adult Institutions	
6	From General Revenue Fund.....	\$14,135,681

Section 9.145. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Tipton Correctional Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed within the Division of Adult Institutions	
6	From General Revenue Fund.....	\$10,596,672
7	From Inmate Fund.	93,719
8	Total.....	\$10,690,391

Section 9.150. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Western Reception, Diagnostic and	
4	Correctional Center at St. Joseph	
5	Personal Service, provided that not more than ten percent (10%)	
6	flexibility is allowed within the Division of Adult Institutions	
7	From General Revenue Fund.....	\$16,744,272

Section 9.155. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Maryville Treatment Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed within the Division of Adult Institutions	
6	From General Revenue Fund.....	\$6,164,597

Section 9.160. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Crossroads Correctional Center at	
4	Cameron	
5	Personal Service, provided that not more than ten percent (10%)	
6	flexibility is allowed within the Division of Adult Institutions	
7	From General Revenue Fund.....	\$12,826,348

Section 9.165. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Northeast Correctional Center at Bowling	
4	Green	
5	Personal Service, provided that not more than ten percent (10%)	
6	flexibility is allowed within the Division of Adult Institutions	
7	From General Revenue Fund.....	\$17,325,686

Section 9.170. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Eastern Reception, Diagnostic and	
4	Correctional Center at Bonne Terre	
5	Personal Service, provided that not more than ten percent (10%)	
6	flexibility is allowed within the Division of Adult Institutions	

7 From General Revenue Fund. \$19,793,097

Section 9.175. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the South Central Correctional Center at

4 Licking

5 Personal Service, provided that not more than ten percent (10%)

6 flexibility is allowed within the Division of Adult Institutions

7 From General Revenue Fund. \$13,568,026

Section 9.180. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Southeast Correctional Center at

4 Charleston

5 Personal Service, provided that not more than ten percent (10%)

6 flexibility is allowed within the Division of Adult Institutions

7 From General Revenue Fund. \$13,308,291

Section 9.185. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Kansas City Reentry Center

4 Personal Service, provided that not more than ten percent (10%)

5 flexibility is allowed within the Division of Adult Institutions

6 From General Revenue Fund. \$3,536,190

7 From Inmate Fund. 50,348

8 Total. \$3,586,538

Section 9.190. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 Personal Service and/or Expense and Equipment, provided that not

4 more than ten percent (10%) flexibility is allowed between

5 personal service and expense and equipment and not more than ten

6 percent (10%) flexibility is allowed between sections

7 From General Revenue Fund. \$1,297,634

Section 9.195. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding contractual services for offender physical and

4 mental health care, provided that not more than ten percent (10%)

5 flexibility is allowed between sections

6 From General Revenue Fund. \$147,550,706

Section 9.200. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding medical equipment, provided that not more

4 than ten percent (10%) flexibility is allowed between sections

5 Expense and Equipment
 6 From General Revenue Fund..... \$299,087

Section 9.205. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than ten percent (10%) flexibility is allowed between
 5 personal service and expense and equipment and not more than ten
 6 percent (10%) flexibility is allowed between sections
 7 From General Revenue Fund..... \$9,104,358

8 Expense and Equipment
 9 From Correctional Substance Abuse Earnings Fund..... 140,000
 10 Total..... \$9,244,358

Section 9.210. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For the purpose of toxicology testing, provided that not more than ten
 4 percent (10%) flexibility is allowed between sections
 5 Expense and Equipment
 6 From General Revenue Fund..... \$517,125

Section 9.215. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For offender education, provided not more than ten percent (10%)
 4 flexibility is allowed between sections
 5 Personal Service
 6 From General Revenue Fund..... \$8,739,241

Section 9.220. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For the purpose of funding Missouri Correctional Enterprises
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than ten percent (10%) flexibility is allowed between
 6 personal service and expense and equipment
 7 Personal Service..... \$7,178,490
 8 Expense and Equipment.. 22,000,000
 9 From Working Capital Revolving Fund. \$29,178,490

Section 9.225. To the Department of Corrections

2 For the Board of Probation and Parole
 3 Personal Service and/or Expense and Equipment, provided that not more
 4 than ten percent (10%) flexibility is allowed between personal
 5 service and expense and equipment and not more than ten percent
 6 (10%) flexibility is allowed between sections..... \$69,439,891
 7 Annual salary adjustment in accordance with Section 105.005, RSMo. . . 11,575

8	From General Revenue Fund.....	69,451,466
9	Expense and Equipment	
10	From Inmate Fund.	4,703,605
11	For transfers and refunds set-off against debts as required by Section	
12	143.786, RSMo From Debt Offset Escrow Fund.....	<u>1,300,000</u>
13	Total.....	\$75,455,071

Section 9.230. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding the St. Louis Community Release Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between sections	
6	From General Revenue Fund.....	\$4,378,828

Section 9.235. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding the Command Center, provided that not more	
4	than ten percent (10%) flexibility is allowed between personal	
5	service and expense and equipment and not more than ten percent	
6	(10%) flexibility is allowed between sections	
7	Expense and Equipment	
8	From General Revenue Fund.....	\$582,832

Section 9.240. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding Local Sentencing initiatives	
4	Expense and Equipment	
5	From General Revenue Fund.....	\$2,000,000
6	From Inmate Fund.	<u>40,000</u>
7	Total.....	\$2,040,000

Section 9.245. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding residential treatment facilities	
4	Expense and Equipment	
5	From Inmate Fund.	\$3,989,458

Section 9.250. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding electronic monitoring	
4	Expense and Equipment	
5	From Inmate Fund.	\$1,780,289

Section 9.255. To the Department of Corrections

2 For the Board of Probation and Parole
3 For the purpose of funding community supervision centers, provided that
4 not more than ten percent (10%) flexibility is allowed between
5 personal service and expense and equipment and not more than ten
6 percent (10%) flexibility is allowed between sections
7 Personal Service..... \$4,188,164
8 Expense and Equipment..... 930,055
9 From General Revenue Fund..... \$5,118,219

Section 9.260. To the Department of Corrections

2 For paying an amount in aid to the counties that is the net amount of costs
3 in criminal cases, transportation of convicted criminals to the state
4 penitentiaries, housing, and costs for reimbursement of the
5 expenses associated with extradition, less the amount of unpaid
6 city or county liability to furnish public defender office space and
7 utility services pursuant to Section 600.040, RSMo
8 From General Revenue Fund..... \$39,817,168

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