SECOND REGULAR SESSION

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2012

98TH GENERAL ASSEMBLY

2012S.04C

8 For the Ferguson Commission

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2016 and ending June 30, 2017.

Be it enacted by the General Assembly of the state of Missouri, as follows:

10 11	From Department of Economic Development - Community Development Fund (0123)
12	Total (Not to exceed 39.00 F.T.E.)
2 3 4	Section 12.010. To the Governor For expenses incident to emergency duties performed by the National Guard when ordered out by the Governor From General Revenue Fund (0101)
2 3	Section 12.015. To the Governor For conducting special audits From General Revenue Fund (0101) \$30,000
2 3	Section 12.025. To the Lieutenant Governor Personal Service and/or Expense and Equipment From General Revenue Fund (0101) (Not to exceed 7.00 F.T.E.)
2 3 4 5 6 7 8 9 10	Section 12.035. To the Secretary of State Personal Service and/or Expense and Equipment From General Revenue Fund (0101)
2 3 4 5 6 7	Section 12.040. To the Secretary of State For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, or other governmental agencies provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they will be expended, in writing, prior to the expenditure of said funds From Secretary of State - Federal Fund (0166)
2 3 4	Section 12.045. To the Secretary of State For refunds of securities, corporations, uniform commercial code, and miscellaneous collections of the Secretary of State's Office From General Revenue Fund (0101)
2 3 4	Section 12.050. To the Secretary of State For reimbursement to victims of securities fraud and other violations pursuant to Section 409.407, RSMo From Investor Restitution Fund (0741)\$2,000,000

2 3	Section 12.055. To the Secretary of State For expenses of initiative referendum and constitutional amendments From General Revenue Fund (0101)
2 3	Section 12.060. To the Secretary of State For election costs associated with absentee ballots From General Revenue Fund (0101)
2 3 4 5 6 7	Section 12.065. To the Secretary of State For election reform grants, transactions costs, election administration improvements within Missouri, and support of Help America Vote Act activities From Election Administration Improvements Fund (0157)
2 3 4 5	Section 12.070. To the Secretary of State Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund such amounts as may become necessary, to the State Election Subsidy Fund From General Revenue Fund (0101)
2 3 4	Section 12.075. To the Secretary of State For the state's share of special election costs as required by Chapter 115, RSMo From State Election Subsidy Fund (0686)
2 3 4 5	Section 12.080. To the Secretary of State Funds are to be transferred out of the State Treasury, chargeable to the State Election Subsidy Fund, to the Election Administration Improvements Fund From State Election Subsidy Fund (0686)
2 3	Section 12.085. To the Secretary of State For historical repository grants From Secretary of State Records - Federal Fund (0150)
2 3	Section 12.090. To the Secretary of State For local records preservation grants From Local Records Preservation Fund (0577)
2 3 4	Section 12.095. To the Secretary of State For preserving legal, historical, and genealogical materials and making them available to the public From State Document Preservation Fund (0836)

5 6 7	For costs related to establishing and operating a St. Louis Record Center From Missouri State Archives - St. Louis Trust Fund (0770)
2 3	Section 12.100. To the Secretary of State For aid to public libraries From General Revenue Fund (0101)
2 3	Section 12.105. To the Secretary of State For the Remote Electronic Access for Libraries Program From General Revenue Fund (0101)
2 3 4 5	Section 12.110. To the Secretary of State For all allotments, grants, and contributions from the federal government or from any sources that may be deposited in the State Treasury for the use of the Missouri State Library From Secretary of State - Federal Fund (0195)
2 3	Section 12.115. To the Secretary of State For library networking grants and other grants and donations From Library Networking Fund (0822)
2 3 4	Section 12.120. To the Secretary of State Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Library Networking Fund From General Revenue Fund (0101)
2 3 4 5 6 7 8 9	Section 12.145. To the State Auditor Personal Service and/or Expense and Equipment From General Revenue Fund (0101) \$6,681,338 From State Auditor - Federal Fund (0115) 918,993 From Conservation Commission Fund (0609) 48,354 From Parks Sales Tax Fund (0613) 22,847 From Soil and Water Sales Tax Fund (0614) 22,038 From Petition Audit Revolving Trust Fund (0648) 893,463 Total (Not to exceed 168.77 F.T.E.) \$8,587,033
2 3 4	Section 12.150. To the State Treasurer Personal Service and/or Expense and Equipment From State Treasurer's General Operations Fund (0164)
5 6 7 8	For Unclaimed Property Division administrative costs including personal service, expense and equipment for auctions, advertising, and promotions From Abandoned Fund Account (0863)

9 10 11 12	For preparation and dissemination of information or publications, or for refunding overpayments From Treasurer's Information Fund (0255)
2 3 4 5 6	Section 12.151. To the State Treasurer For debt service and maintenance on the Edward Jones Dome project in St. Louis, provided that no funds are expended for payment of any debt service for which the debt service schedule extends beyond 2022 From General Revenue Fund (0101)
2 3 4	Section 12.155. To the State Treasurer For issuing duplicate checks or drafts and outlawed checks as provided by law From General Revenue Fund (0101)
2 3 4	Section 12.160. To the State Treasurer For payment of claims for abandoned property transferred by holders to the state From Abandoned Fund Account (0863)
2 3 4 5	Section 12.165. To the State Treasurer For transfer of such sums as may be necessary to make payment of claims from the Abandoned Fund Account pursuant to Chapter 447, RSMo From General Revenue Fund (0101)
2 3 4	Section 12.170. To the State Treasurer Funds are to be transferred out of the State Treasury, chargeable to the Abandoned Fund Account, to the General Revenue Fund From Abandoned Fund Account (0863)
2 3	Section 12.175. To the State Treasurer For refunds of excess interest from the Linked Deposit Program From General Revenue Fund (0101)
2 3 4	Section 12.180. To the State Treasurer Funds are to be transferred out of the State Treasury, chargeable to the Debt Offset Escrow Fund, to the General Revenue Fund From Debt Offset Escrow Fund (0753)
2 3 4	Section 12.185. To the State Treasurer Funds are to be transferred out of the State Treasury, chargeable to various funds, to the General Revenue Fund From Other Funds (Various)

	Section 12.190. To the State Treasurer
2	Funds are to be transferred out of the State Treasury, chargeable to
3	the Abandoned Fund Account, to the State Public School Fund
4	From Abandoned Fund Account (0863)
	Section 12.195. To the Attorney General
2	Personal Service and/or Expense and Equipment
3	From General Revenue Fund (0101)
4	From Attorney General - Federal Fund (0136)
5	From Gaming Commission Fund (0286)
6	From Natural Resources Protection Fund-Water Pollution Permit Fee
7	Subaccount (0568)
8	From Solid Waste Management Fund (0570)
9	From Petroleum Storage Tank Insurance Fund (0585)
10	From Motor Vehicle Commission Fund (0588)
11	From Health Spa Regulatory Fund (0589)
12	From Natural Resources Protection Fund-Air Pollution Permit Fee
13	Subaccount (0594)
14	From Attorney General's Court Costs Fund (0603)
15	From Soil and Water Sales Tax Fund (0614)
16	From Merchandising Practices Revolving Fund (0631)
17	From Workers' Compensation Fund (0652)
18	From Workers' Compensation - Second Injury Fund (0653)
19	From Lottery Enterprise Fund (0657)
20	From Antitrust Revolving Fund (0666)
21	From Hazardous Waste Fund (0676)
22	From Safe Drinking Water Fund (0679)
23	From Inmate Incarceration Reimbursement Act Revolving Fund (0828)
24	From Mined Land Reclamation Fund (0906)
25	Total (Not to exceed 403.05 F.T.E.)
	Section 12.200. To the Attorney General
2	For law enforcement, domestic violence, and victims' services
3	Expense and Equipment
4	From Attorney General - Federal Fund (0136)
	Section 12.205. To the Attorney General
2	For a Medicaid fraud unit
3	Personal Service and/or Expense and Equipment
4	From General Revenue Fund (0101)
5	From Attorney General - Federal Fund (0136)
6	Total (Not to exceed 28.00 F.T.E.)

	Section 12.210. To the Attorney General
2	For the Missouri Office of Prosecution Services
3	Personal Service and/or Expense and Equipment
4	From General Revenue Fund (0101)
5	From Attorney General - Federal Fund (0136)
6	From Missouri Office of Prosecution Services Fund (0680)
7 8	From Missouri Office of Prosecution Services Revolving Fund (0844)
O	Total (Not to exceed 10.00 P.T.E.)
	Section 12.215. To the Attorney General
2	Funds are to be transferred out of the State Treasury, chargeable to
3	the Attorney General Federal Fund, to the Missouri Office of
4	Prosecution Services Fund
5	From Attorney General - Federal Fund (0136)
	Section 12.220. To the Attorney General
2	For the fulfillment or failure of conditions, or other such developments,
3	necessary to determine the appropriate disposition of such funds,
4	to those individuals, entities, or accounts within the State Treasury,
5	certified by the Attorney General as being entitled to receive them
6	Expense and Equipment
7	From Attorney General Trust Fund (0794)
	Section 12.225. To the Attorney General
2	Funds are to be transferred out of the State Treasury, chargeable to
3	the General Revenue Fund, to the Attorney General's Court Costs
4	Fund
5	From General Revenue Fund (0101)
	Section 12.230. To the Attorney General
2	Funds are to be transferred out of the State Treasury, chargeable to
3	the General Revenue Fund, to the Antitrust Revolving Fund
4	From General Revenue Fund (0101)
	Section 12.300. To the Supreme Court
2	For the purpose of funding Judicial Proceedings and Review and expenses
3	of the members of the Appellate Judicial Commission and the
4	several circuit judicial commissions in circuits having the
5	non-partisan court plan, and for services rendered by clerks of the
6	Supreme Court, courts of appeals, and clerks in circuits having the
7	non-partisan court plan for giving notice of and conducting
8	elections as ordered by the Supreme Court
9	Personal Service and/or Expense and Equipment, provided that
10	one hundred percent (100%) flexibility is allowed between
11	personal service and expense and equipment and one hundred
12	percent (100%) flexibility

13 14 15 16 17 18	is allowed between sections\$5,262,022Annual salary adjustment in accordance with Section 476.405, RSMo $23,436$ From General Revenue Fund (0101) $5,285,458$ From Judiciary - Federal Fund (0137) $510,189$ From Supreme Court Publications Revolving Fund (0525) $150,000$ Total (Not to exceed 83.00 F.T.E.)\$5,945,647
	Section 12.305. To the Supreme Court
2	For the purpose of funding the State Courts Administrator, implementing
3	and supporting an integrated case management system, grants and
4	contributions of funds from the federal government or from any
5	other source which may be deposited in the State Treasury for the
6	use of the Supreme Court and other state courts, developing and
7	implementing a program of statewide court automation, judicial
8	education and training, and the Missouri Sentencing and Advisory
9	Commission
10	Personal Service and/or Expense and Equipment, provided that
11	one hundred percent (100%) flexibility is allowed between
12	personal service and expense and equipment and one hundred
13	percent (100%) flexibility is allowed between sections
14	From General Revenue Fund (0101)
15	From Judiciary - Federal Fund (0137)
16 17	From Basic Civil Legal Services Fund (0757)
18	From State Court Administration Revolving Fund (0831)
19	From Judiciary Education and Training Fund (0847)
20	From Crime Victims' Compensation Fund (0681)
21	Total (Not to exceed 229.25 F.T.E.) \$32,692,195
	10th (10th to 6.1000 22).20 1:1:21)
	Section 12.310. To the Supreme Court
2	Funds are to be transferred out of the State Treasury, chargeable to
3	the General Revenue Fund, to the Judiciary Education and
4	Training Fund
5	From General Revenue Fund (0101)
	Section 12.315. To the Supreme Court
2	For the purpose of funding the Court of Appeals Personal Service and/or
3	Expense and Equipment, provided that one hundred percent
4	(100%) flexibility is allowed between personal service and
5	expense and equipment and one hundred percent
6	(100%) flexibility is allowed between sections
7	Annual salary adjustment in accordance with Section 476.405, RSMo 98,112
8	From General Revenue Fund (0101) (Not to exceed 159.35 F.T.E.)

	Section 12.320. To the Supreme Court
2	For the purpose of funding the Circuit Courts, the court-appointed special
3	advocacy program statewide office and programs provided in
4	Section 476.777, RSMo, costs associated with creating the handbook
5	and other programs as provided in Section 452.554, RSMo, making
6	payments due from litigants in court proceedings under set-off against
7	debts authority as provided in Section 488.020(3), RSMo, payments to
8	counties for salaries of juvenile court personnel as provided by
9	Sections 211.393 and 211.394, RSMo, and the Commission on
10	Retirement, Removal, and Discipline of Judges
11	Personal Service and/or Expense and Equipment, provided that one
12	hundred percent (100%) flexibility is allowed between personal
13	service and expense and equipment and one hundred percent
14	(100%) flexibility is allowed between sections\$144,551,753
15	Annual salary adjustment in accordance with Section 476.405, RSMo 1,319,812
16	From General Revenue Fund (0101)
17	From Judiciary - Federal Fund (0137)
18	From Third Party Liability Collections Fund (0120)
19	From State Court Administration Revolving Fund (0831)
20	From Missouri CASA Fund (0590)
21	From Domestic Relations Resolution Fund (0852)
22	From Circuit Courts Escrow Fund (0718)
22	E. I. I. (1.1. COD 505 (2016)
23	For Implementation of SB 585 (2016)
24	Personal Service and/or Expense and Equipment
25	From General Revenue Fund (0101)
26	For a Treatment Court Administrator for the 5 th Judicial Circuit
27	Personal Service and/or Expense and Equipment
28	From General Revenue Fund (0101)
20	Tioni General Revenue I and (0101)
29	For a new Circuit Court Judge and related staff for the 26 th
30	Judicial Circuit, contingent upon passage of authorizing
31	legislation
32	Personal Service and/or Expense and Equipment
33	From General Revenue Fund (0101)
34	Total (Not to exceed 2,962.45 F.T.É.)
_	Section 12.325. To the Supreme Court
2	Funds are to be transferred out of the State Treasury, chargeable to
3	the General Revenue Fund, to the Drug Court Resources Fund
4	From General Revenue Fund (0101)

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2 3 4 5 6 7	Section 12.330. To the Supreme Court For the purpose of funding drug courts Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and one hundred percent (100%) flexibility is allowed between sections From Drug Court Resources Fund (0733)
8	For the purpose of funding treatment programs focused on medication
9	assisted treatment for Missourians with substance use disorder
10	related to alcohol and opioid addiction. The Drug Courts
11	Coordinating Commission shall enter into agreements with the
12	drug courts, DWI courts, veteran's courts, and other treatment
13	courts of this state in order to fund medication assisted treatment
14	programs. The Drug Courts Coordinating Commission shall
15	submit an annual report to both the Chairperson of the House
16	Budget Committee and the Chairperson of the Senate
17	Appropriations Committee that includes information concerning
18	the contracts entered into and the impact of the medication
19	assisted treatment programs on rates of recidivism
20	From Drug Court Resources Fund (0733)
21	Total (Not to exceed 4.00 F.T.E.)
2 3 4	Section 12.400. To the Office of the State Public Defender For the purpose of funding the State Public Defender System Personal Service and/or Expense and Equipment From General Revenue Fund (0101)
5	For payment of expenses as provided by Chapter 600, RSMo, associated
6	with the defense of violent crimes and/or the contracting of
7	criminal representation with entities outside of the Missouri Public
8	Defender
9	System <u>3,721,071</u>
10	From General Revenue Fund (0101)
11	English and the standard of th
11	For expenses authorized by the Public Defender Commission as provided
12	by Section 600.090, RSMo
13	Personal Service
14	Expense and Equipment
15	From Legal Defense and Defender Fund (0670)
16	For refunds set-off against debts as required by Section 143.786, RSMo
17	From Debt Offset Escrow Fund (0753)

18 19 20	For all grants and contributions of funds from the federal government or from any other source which may be deposited in the State Treasury for the use of the Office of the State Public Defender
21	From Office of State Public Defender - Federal Fund (0112)
22	Total (Not to exceed 597.13 F.T.E.)
2	Section 12.500. To the Senate
2 3	Salaries of Members
<i>3</i>	Mileage of Members
5	Members' Per Diem
6	Senate Contingent Expenses
7	Joint Contingent Expenses 225,000 From General Revenue Fund (0101) 12,228,058
1	riolii General Revenue Funu (0101)
8	Senate Contingent Expenses
9	From Senate Revolving Fund (0535)
10	Total (Not to exceed 220.54 F.T.E.)
	Section 12.505. To the House of Representatives
2	Salaries of Members
3	Mileage of Members
4	Members' Per Diem
5	Representatives' Expense Vouchers
6	House Contingent Expenses
7	From General Revenue Fund (0101)
8	House Contingent Expenses
9	From House of Representatives Revolving Fund (0520)
10	Total (Not to exceed 435.38 F.T.E.)
	Section 12.506. To the House of Representatives
2	Funds are to be transferred out of the State Treasury, chargeable to
3	the General Revenue Fund, to the State Capitol Commission Fund
4	From General Revenue Fund (0101)
	Section 12.507. To the House of Representatives
2	For the State Capitol Commission for planning efforts for a centennial
3	celebration pursuant to Chapter 8.007 RSMo
4	From State Capitol Commission Fund (0745)
	Section 12.510. To the House of Representatives
2	For payment of organizational dues
3	From General Revenue Fund (0101)

	Section 12.515. To the Committee on Legislative Research
2	For payment of expenses of members, salaries and expenses of employees,
3	and other necessary operating expenses, provided that not more
4	than twenty-five percent (25%) flexibility is allowed between
5	personal service and expense and equipment
6	For the Legislative Research Administration
7	For the Oversight Division
	,
8	For an audit and/or program evaluation of the Regional Convention and
9	Sports Complex authority
10	For an actuarial analysis of the cost impact to MO Healthnet if the state
11	required the MO Healthnet Division to reimburse marital and
12	family
13	therapist services provided to MO Healthnet participants
14	From General Revenue Fund (0101) (Not to exceed 24.00 F.T.E.)
	Section 12.520. To the Committee on Legislative Research
2	For paper, printing, binding, editing, proofreading, and other necessary
3	expenses of publishing the Supplement to the Revised Statutes of
4	the State of Missouri
5	From Statutory Revision Fund (0546) (Not to exceed 1.25 F.T.E.)
	Section 12.525. To the Interim Committees of the General Assembly
2	For the Joint Committee on Administrative Rules
3	For the Joint Committee on Public Employee Retirement
4	For the Joint Committee on Education
5	For the Joint Committee on MO HealthNet
6	From General Revenue Fund (0101) (Not to exceed 8.00 F.T.E.) \$685,349
	Elected Officials Totals
	General Revenue Fund
	Federal Funds
	Other Funds
	Total
	Judiciary Totals
	General Revenue Fund
	Federal Funds
	Other Funds
	Total

Public Defender Totals	
General Revenue Fund	, ,
Federal Funds	. 125,000
Other Funds	2,985,943
Total	4,608,524
General Assembly Totals	
General Revenue Fund	6,183,312
Other Funds	295,739
Total	6,479,051