

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0060-01  
Bill No.: HB 358  
Subject: Education, Elementary and Secondary; Boards, Commissions, Committees and Councils; Department of Elementary and Secondary Education  
Type: Original  
Date: January 20, 2017

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Bill Summary: This proposal requires state board of education meetings to be recorded by video and posted on the website of the Department of Elementary and Secondary Education.

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials at the **Department of Elementary and Secondary Education (DESE)** assume this would have insignificant costs to the Department. DESE defers to the Office of Administration's Information Technology Services Division regarding cost estimates relating to video storage.

Officials at the **Office of Administration's Information Technology Services Division (ITSD)** assume the current board meets 10 months a year for about 7 hours each meeting. The recordings of the meetings will need to be kept for at least 10 years. The recordings would also need to be on DESE's website within 48 hours.

ITSD assumes they would use LiveStream to record (already used to record audio and no extra charge to add video) and could leave recording on LiveStream or download to the State Data Center (SDC). ITSD assumes no confidential information would be on video as it is open board meetings. It is unknown how many people may want to watch video at one time (could be a large number if there was a topic of interest to school or public).

The first year would be 70 hours of storage which would increase each year by 70 to max of 700 hours. It is assumed that no board meetings are held in July and November.

A test by DESE of one-hour video and audio file totaled 114,480 KB; thus a 7-hour meeting would be approximately 801,360 KB. It is assumed that the videos would be stored on SDC equipment and would also be required to be backed up. Cost to store videos of all ten board meetings for each year is estimated to cost \$138.6399 based on current SDC rates.

The total cost is estimated to be \$116 in FY 2018, \$260 in FY 2019 and \$413 in FY 2020.

**Oversight** assumes that DESE and ITSD can absorb these costs within their existing appropriation.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2018  
(10 Mo.)

FY 2019

FY 2020

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

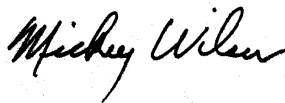
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Office of Administration  
Information Technology Services Division



Mickey Wilson, CPA  
Director  
January 20, 2017

Ross Strobe  
Assistant Director  
January 20, 2017