

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0097-01
Bill No.: HB 46
Subject: Animals; Conservation, Department of
Type: Original
Date: December 29, 2016

Bill Summary: This proposal imposes civil penalties for poaching certain animals.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Conservation Commission*	\$0	\$0	\$0
State School Moneys*	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

*Revenues/Transfers In and Costs/Transfers Out Net to Zero

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 7 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	Unknown	Unknown	Unknown

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Conservation (MDC)** assume this proposal could have an unknown fiscal impact on their organization.

Due to lack of explanation or specific details to support an “unknown” impact, **Oversight** will assume MDC can absorb any impact this proposal could have on their organization.

Based on the MDC Annual Report for 2014 - 2015 the following information has been obtained by **Oversight**:

Contacts by Conservation Agents with Hunters and Anglers to Ensure Compliance Fiscal Year 2015				
# of Hunters /Anglers	# of Resource Violations Noted by MDC Agents	# of Written Warnings Issued by MDC Agents	# of Arrests by MDC Agents	% of Arrests resulting in a Guilty Plea
178,828	25,245	3,477	7,066	91%

Operation Game Thief in Calendar Year 2014 Produced*		
# of Telephone Calls	# of Arrests	Total Amount of Reward Money Paid to Informants
822	269	\$10,150
*Operation Game Thief is a way for citizens to anonymously report poaching incidents with the opportunity for a monetary reward. The Operation Game Thief traveling exhibit was used at 12 events, including the state fair.		

Officials at the **Office of State Courts Administration (OSCA)** assume this proposal could have an unknown fiscal impact on their organization but no way to currently quantify it; any significant changes would be reflected in future budget requests.

ASSUMPTION (continued)

Oversight will not show an unknown fiscal impact to OSCA which could be minimal and if significant, additional funding could be requested through the appropriation process.

Officials at the **Department of Agriculture** and **Department of Natural Resources** each assume this proposal would not have a fiscal impact on their respective organizations.

Officials at **Metropolitan Community College, Missouri State University, Missouri Western State University, Northwest Missouri State University, St. Charles Community College, Missouri State Technical College, Truman State University, University of Central Missouri, and University of Missouri** each assume this proposal will not have a fiscal impact on their respective organizations.

Officials at the **Bakersfield R-IV** assume this proposal would have a positive fiscal impact to their organization estimated at \$6,000 per year.

Oversight will not show the estimated fiscal impact of \$6,000 which would be minimal to this school district.

Officials at the **Campbell R-II, Forsyth R-III, St. Elizabeth R-IV, Wentzville R-IV, and West Plains R-VII** each assume this proposal will have an unknown positive fiscal impact on their respective organizations.

Oversight will show an unknown fiscal impact which school districts.

Officials at the School Districts of **Bowling Green R-II, Bronaugh R-VII, Concordia R-II, Grain Valley R-V, Kansas City Public Schools, Malta Bend, Middle Grove C-I, Pettis Co. R-XII, Seymour R- II, Special School District of St. Louis County, Warren County R-III, and Wright City R-II** each assume this proposal will not have a fiscal impact on their respective organizations.

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Southeast Missouri State University, State Fair Community College, St. Louis Community College, and the Three Rivers Community College, did not respond to **Oversight's** request for fiscal impact.

Officials at the following school districts: Arcadia Valley R-2, Aurora R-8, Avilla R-13, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Branson, Brentwood, Carrollton R-7, Caruthersville, Cassville R-4, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, East Newton R-6, Eldon R-I, Everton R-III, Fair Grove, Fair Play,

ASSUMPTION (continued)

Fayette R-3, Fox C-6, Fredericktown R-I, Fulton, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kearney R-1, Kennett #39, King City R-1, Kingston 42, Kirbyville R-VI, Kirksville, Laclede County R-1, Laredo R-7, Lee Summit, Leeton R-10, Lewis County C-1, Lindbergh, Lonedell R-14, Macon County R-1, Macon County R-4, Mehville, Mexico, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, New Haven, Nixa, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osage County R-II, Osborn R-O, Parkway, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Richland R-1, Riverview Gardens, Salisbury R-4, Sarcoxie R-2, Scotland County R-I, Sedalia, Shelby County R-4, Shell Knob #78, Sikeston, Silex, Slater, Smithville R-2, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, Sullivan, Tipton R-6, Valley R-6, Verona R-7, Warrensburg R-6, Webster Groves, and the Westview C-6 did not respond to **Oversight's** request for fiscal impact.

Oversight notes that funds in the State School Moneys Fund are distributed to public school districts. The amount distributed depends on appropriations by the General Assembly. It is not certain that the fine income will increase the eventual appropriation; therefore, this fiscal note will not show an impact to Local Government.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
CONSERVATION COMMISSION			
<u>Revenue</u> - MDC - Poaching Fines	Unknown	Unknown	Unknown
<u>Transfer Out</u> - State School Moneys Funds	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
NET EFFECT ON CONSERVATION COMMISSION	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
STATE SCHOOL MONEYS FUND			
<u>Transfer In</u> - from Conservation Commission Fund - Poaching Fines	Unknown	Unknown	Unknown
<u>Costs</u> - Distributions to School Districts	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
NET EFFECT ON STATE SCHOOL MONEYS FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
SCHOOL DISTRICTS			
<u>Income</u> - from poaching fines (\$252.042)	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
ESTIMATED NET EFFECT TO SCHOOL DISTRICTS	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill specifies that any person convicted of chasing, pursuing, taking, transporting, killing, processing, or disposing of certain wildlife in violation of the Missouri Conservation Commission's rules and regulations may be required to pay restitution to the state. The moneys collected will be transferred to the State School Moneys fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

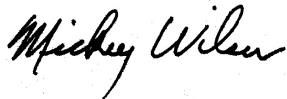
SOURCES OF INFORMATION

Department of Agriculture
 Department of Conservation
 Department of Natural Resources
 Office of State Courts Administrator
 Missouri State University
 Missouri Western State University
 Northwest Missouri State University
 St. Charles Community College
 Metropolitan Community College
 Missouri State Technical College
 Truman State University
 University of Central Missouri
 University of Missouri

SOURCES OF INFORMATION (continued)

School Districts of:

Bakersfield R-IV
Bowling Green R-II
Bronaugh R-VII
Campbell R-II
Concordia R-II
Forsyth R-III
Grain Valley R-V
Kansas City Public Schools
Malta Bend
Middle Grove C-I
Pettis Co. R-XII
Seymour R- II
Special School District of St. Louis County
St. Elizabeth R-IV
Warren County R-III
Wentzville R-IV
West Plains R-VII
Wright City R-II



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