

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0125-02
Bill No.: HB 449
Subject: Education, Elementary and Secondary; Athletics
Type: Original
Date: January 19, 2017

Bill Summary: This proposal requires any statewide athletic organization with a public school district as a member to provide coaches for practices at the state fair.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Agriculture** and the **Department of Elementary and Secondary Education** each assume there is no fiscal impact from this proposal to their respective departments.

Officials at the **West Plains School District** assume the athletic organization will pass the cost of the coaches onto its members. It is estimated to be \$1,000 to \$3,000.

Officials at the **Bakersfield School District** assume a cost of \$4,560 annually.

Officials at the **Everton School District** assume a cost of \$2,000.

Officials at the **Forsyth R-III School District** assume a negative impact.

Officials at the **Kansas City, Kirksville R-III** and the **Pettis County R-XII** school districts each assume there is no fiscal impact from this proposal to their respective district.

Oversight notes this proposal allows any student participating in activities at the Missouri state fair who is a member of an athletic team and who is missing practices while at the Missouri state fair to receive the opportunity to participate in practices relevant to their sport at the Missouri state fair. The statewide athletic organization with the student's public school as a member is required to provide a coach for the student so they can receive their practice at the Missouri state fair.

Oversight asked the Department of Agriculture about how many students may participate in the Missouri state fair. They responded:

“There were 19,890 individual competitions (called classes) offered this year. These classes fall within approximately 35 departments covering a broad range of interests from livestock to fine arts, fiddling to farm mechanics, and apiculture to curing ham. There were 32,721 total entries (youth and adult). 4,535 individuals (exhibitors) entered one or more competitions at the 2016 fair, more than 3,200 of those exhibitors were youth exhibitors. Within the livestock departments, there are generally two similar classes offered. One identified as 4-H / FFA and the other "open". Student exhibitors compete against each other in the 4-H / FFA designated classes, and they are also allowed to participate in the "open" shows competing against adults. Most student exhibitors do participate in both.”

ASSUMPTION (continued)

Oversight is not able to determine how many students who are participating at the Missouri state fair would require a coach. Oversight notes the statewide athletic organizations are not political subdivisions of the state and therefore, any costs they incur are not included in this fiscal note. Additionally, Oversight will not show a fiscal impact to the school districts as the proposal requires the statewide athletic organizations to provide the coaches.

Officials at the **Bronaugh** and **Verona** school districts each responded to Oversight's request for fiscal impact but did not indicate a fiscal impact.

Officials at the following school districts: Arcadia Valley R-2, Avilla R-13, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Brentwood, Campbell R-2, Carrollton R-7, Caruthersville, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, Eldon R-I, Fair Play, Fayette R-3, Forsyth R-3, Fox C-6, Fredericktown R-I, Fulton, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kearney R-1, Kennett #39, King City R-1, Kingston 42, Kirbyville R-VI, Lee Summit, Leeton R-10, Lewis County C-1, Lincoln R-II, Lindbergh, Lonedell R-14, Macon County R-1, Malta Bend, Mehville, Meramec Valley R-3, Mexico, Middle Grove C-1, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, New Haven, Nixa, North Kansas City, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osborn R-0, Parkway, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Republic R-III, Richards R-V, Richland R-1, Richmond R-XVI, Riverview Gardens, Salisbury R-4, Sarcoxie R-2, Sedalia, Seymour R-2, Shell Knob #78, Sikeston, Silex, Smithville R-2, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, St. Elizabeth R-4, Sullivan, Valley R-6, Warren County R-3, Warrensburg R-6, Waynesville, Webster Groves, Wentzville, Westview C-6 and the Wright City R-2 school districts did not respond to **Oversight's** request for fiscal impact.

FISCAL IMPACT - State Government

FY 2018
(10 Mo.)

FY 2019

FY 2020

\$0

\$0

\$0

FISCAL IMPACT - Local Government

FY 2018
(10 Mo.)

FY 2019

FY 2020

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

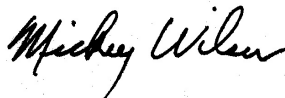
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Bakersfield R-IV School District
Bronaugh School District
Department of Agriculture
Department of Elementary and Secondary Education
Everton School District
Forsyth R-III School District
Kansas City Public Schools
Kirksville R-III School District
Pettis County R-XII School District
Verona School District
West Plains School District



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January 19, 2017

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