

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0491-01
Bill No.: HB 40
Subject: Law Enforcement Officers and Agencies; Crimes and Punishment
Type: Original
Date: December 22, 2016

Bill Summary: This proposal requires the Amber Alert System Oversight Committee to adopt criteria to expand the Amber Alert System to provide peace officer safety alerts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
General Revenue	(\$60,000)	(\$5,330)	(\$5,463)
Total Estimated Net Effect on General Revenue	(\$60,000)	(\$5,330)	(\$5,463)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** state subsection 210.1014.2 will require a consultant to build and/or modify Highway Patrol databases with the MULES system. Work will be completed by contractors because the systems affected are components of a commercial system bought by the Highway Patrol. Therefore, all changes must be completed by the vendor. Estimated costs are as follows:

80 Hours - Discovery and Design
120 Hours - Database Modifications
70 Hours - Store Procedure Codes
100 Hours - Forms Creation and Redesign
90 Hours - Switch Routing and Transactions
80 Hours - Testing
60 Hours - Project Management
Total 600 hours @ \$100 per hour = \$60,000

In addition, the Patrol estimates an annual maintenance cost of \$5,200.

Officials from the **Department of Public Safety - Office of the Director (DPS)** state although we could have expenses for “actual and necessary expenses,” it is assumed that DPS could absorb these expenses within current appropriation levels.

According to officials from the **Office of the Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

ASSUMPTION (continued)

Officials from the **Joint Committee on Administrative Rules** state this legislation is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Springfield Police Department**, the **Cole County Sheriff's Department**, and the **Boone County Sheriff's Department** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
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GENERAL REVENUE FUND

<u>Costs - MHP - consultant fees and yearly maintenance §210.1014</u>	<u>(\$60,000)</u>	<u>(\$5,330)</u>	<u>(\$5,463)</u>
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ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>(\$60,000)</u>	<u>(\$5,330)</u>	<u>(\$5,463)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill requires the Amber Alert System Oversight Committee to adopt, prior to January 1, 2018, criteria and procedures necessary to expand the Amber Alert System to include peace officer safety alerts containing the location and identification of any person who assaults or injures a licensed peace officer and flees the scene.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Office of the Secretary of State
Joint Committee on Administrative Rules
Springfield Police Department
Cole County Sheriff's Department
Boone County Sheriff's Department

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
December 22, 2016

Ross Strobe
Assistant Director
December 22, 2016