

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0529-02
Bill No.: HB 126
Subject: Labor and Management; Political Subdivisions
Type: Original
Date: December 29, 2016

Bill Summary: This proposal modifies provisions relating to fairness in public construction.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Corrections, Office of Administration - Budget and Planning, Department of Public Safety - Missouri Highway Patrol** and the **Office of the Director, Department of Health and Senior Services, Department of Social Services, Department of Insurance, Financial Institutions and Professional Registration, Department of Natural Resources** and the **Department of Economic Development** each defer to the Office of Administration - Facilities Management Design and Construction for fiscal impact.

Officials from the **Office of Administration - Facilities Management Design and Construction** assume the proposal will have no fiscal impact on their organization.

Officials from the **Attorney General's Office, Department of Agriculture, Department of Elementary and Secondary Education, Department of Higher Education, Department of Mental Health, Department of Labor and Industrial Relations, Department of Revenue, Department of Public Safety (Capitol Police, Alcohol & Tobacco Control, Fire Safety, Gaming Commission, State Emergency Management Agency and the Veterans Commission) Office of the Governor, Joint Committee on Administrative Rules, Joint Committee on Public Employee Retirement, Missouri Lottery Commission, Missouri Consolidated Health Care Plan, Missouri Department of Conservation, Missouri Ethics Commission, Office of the Lieutenant Governor, Department of Transportation, Office of Prosecution Services, Missouri State Employee's Retirement System, MoDOT & Patrol Employees' Retirement System, Office of Administration (Administrative Hearing Commission), Office of the State Courts Administrator, Office of the State Auditor, Missouri Senate, Office of the Secretary of State, Office of the State Public Defender, Office of the State Treasurer, Missouri House of Representatives** and the **State Tax Commission** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Attorney General's Office** assume any potential cost arising from this proposal can be absorbed with existing resources.

Officials from the **Missouri Western State University, State Technical College of Missouri, University of Central Missouri, Northwest Missouri State University** and the **Metropolitan Community College** each assume the proposal will have no fiscal impact on their respective organizations.

FISCAL DESCRIPTION (continued)

Officials from **St. Louis County, Mississippi County, Callaway County, City of Kansas City, City of Columbia, Jackson County Election Board** and **Platte County Election Board** each assume the proposal will have no fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

A fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

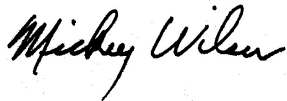
Attorney General's Office
Department of Agriculture
Department of Economic Development
Public Service Commission
Office of the Public Council
Department of Elementary and Secondary Education
Department of Higher Education

SOURCES OF INFORMATION (continued)

Department of Health and Senior Services
Department of Insurance, Financial Institutions and Professional Registration
Department of Mental Health
Department of Natural Resources
Department of Corrections
Department of Labor and Industrial Relations
Department of Revenue
Department of Public Safety
 Office of the Director
 Capitol Police
 Alcohol & Tobacco Control
 Fire Safety
 Gaming Commission
 Missouri Highway Patrol
 State Emergency Management Agency
 Veterans Commission
Department of Social Services
Office of the Governor
Joint Committee on Administrative Rules
Joint Committee on Public Employee Retirement
Missouri Lottery Commission
Missouri Consolidated Health Care Plan
Missouri Department of Conservation
Missouri Ethics Commission
Office of the Lieutenant Governor
Department of Transportation
Office of Prosecution Services
Missouri State Employee's Retirement System
MoDOT & Patrol Employees' Retirement System
Office of Administration
 Administrative Hearing Commission
 Budget and Planning
 Facilities Management Design and Construction
Office of the State Courts Administrator
Public School Retirement System
Office of the State Auditor
Missouri House of Representatives
Missouri Western State University

SOURCES OF INFORMATION (continued)

State Technical College of Missouri
University of Central Missouri
Northwest Missouri State University
Metropolitan Community College
St. Louis County
Callaway County
Mississippi County
City of Kansas City
City of Columbia
Jackson County Election Board
Platte County Board of Elections



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December 29, 2016

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