# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

# FISCAL NOTE

<u>L.R. No.</u> :	0826-02
Bill No.:	HB 569
Subject:	Higher Education; Mental Health; Health Care; Physicians; Holidays and
	Observances
<u>Type</u> :	Original
Date:	January 26, 2017

Bill Summary: This proposal establishes the Missouri Show-Me Compassionate Medical Education Act.

# FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Total Estimated Net Effect on				
General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Total Estimated Net Effect on FTE	0	0	0	

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Local Government	\$0	\$0	\$0	

L.R. No. 0826-02 Bill No. HB 569 Page 3 of 4 January 26, 2017

# FISCAL ANALYSIS

### ASSUMPTION

Officials at the **Department of Higher Education** assume that while this does not have an impact on the Department, it could have an effect on medical schools in the state of Missouri including both public and private medical schools.

Officials at the **Department of Mental Health** assume there is no fiscal impact from this proposal.

Officials at the **University of Missouri** assume this would not create additional expenses in excess of \$100,000.

Officials at the **Truman State University** assume there is no fiscal impact from this proposal.

**Oversight** notes this proposal creates the Show-Me Compassionate Medical Education Act that allows medical schools in Missouri to conduct a single center or multi-center study to facilitate the collection of data to minimize stress and reduce the risk of depression and suicide for medical students. Oversight assumes this allows them to conduct a study but does not require it. Oversight will not show a fiscal impact from this proposal.

FISCAL IMPACT - State Government	FY 2018	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2018	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

# FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

L.R. No. 0826-02 Bill No. HB 569 Page 4 of 4 January 26, 2017

### FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

The proposal contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Higher Education Department of Mental Health Truman State University University of Missouri

Mickey Wilen

Mickey Wilson, CPA Director January 26, 2017

Ross Strope Assistant Director January 26, 2017