COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.:1246-04Bill No.:HCS for HB 696Subject:Education, Elementary and Secondary; ReligionType:OriginalDate:March 29, 2017

Bill Summary:	This proposal allows school districts to display on school property scenes
	or symbols associated with traditional winter and spring celebrations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 4 pages. L.R. No. 1246-04 Bill No. HCS for HB 696 Page 2 of 4 March 29, 2017

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Total Estimated Net Effect on FTE	0	0	0	

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

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FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Elementary and Secondary Education** assume there is no fiscal impact from this proposal.

In response to the previous version, officials at the **Office of the Attorney General** assumed that any potential costs arising from this proposal can be absorbed with existing resources.

In response to the previous version, officials at the **Brentwood School District** assumed \$6,000 for staff training at each building.

Officials at the **Kansas City** and the **West Plains** school districts each assume there is no fiscal impact from this proposal.

In response to the previous version, officials at the **Bakersfield R-IV**, **Forsyth R-III**, **Kirksville R-III**, **Pettis County R-XII**, and the **Seymour R-II** school districts each assumed there was no fiscal impact from this proposal to their respective district.

Oversight notes this proposal allows a school district to teach students about the history of traditional winter and spring celebrations (such as Christmas, Hanukkah and Easter) and to display symbols of those celebrations on school property. Oversight notes this proposal is optional for the school districts. Oversight assumes this would not have a fiscal impact on the school districts.

FISCAL IMPACT - State Government	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Bakersfield R-IV School District Brentwood School District Department of Elementary and Secondary Education Forsyth R-III School District Kansas City Public Schools Kirksville R-III School District Office of the Attorney General Pettis County R-XII School District Seymour R-II School District West Plains School District

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Mickey Wilson, CPA Director March 29, 2017

Ross Strope Assistant Director March 29, 2017