

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1366-01
Bill No.: HB 615
Subject: Parks and Recreation; Natural Resources, Department of
Type: Original
Date: February 2, 2017

Bill Summary: This proposal authorizes the Department of Natural Resources to acquire certain property in Kinloch, Missouri for the establishment of a state park.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
General Revenue	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
Total Estimated Net Effect on General Revenue	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Historic Kinloch State Park Fund*	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

*Transferred In and Transferred Out nets to zero

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Natural Resources (DNR)** states this proposal does not give specific parameters for the property such as tract information, acreage, buildings, etc. Because of that, DNR's fiscal impact from this proposal is unknown at this time.

Oversight will show a \$0 to Unknown impact to General Revenue; \$0 if the acreage is not purchased and the Historic Kinloch State Park (HKSP) is not established and unknown for costs associated with the purchase of acreage and establishment of the HKSP.

Oversight will show a \$0 to unknown impact to the Historic Kinloch State Park Fund with \$0 representing the acreage is not purchased and the HKSP is not established and unknown representing the cost to purchase acreage and establish the HKSP.

Officials at the **Office of Administration - Budget and Planning** defer to Department of Natural Resources for fiscal impact.

Officials at the **Department of Economic Development, Department of Revenue, Office of Secretary of State, and State Treasurer's Office** each assume this proposal will not have a fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
GENERAL REVENUE FUND			
<u>Transfer Out</u> - to Historic Kinloch State Park Fund	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
HISTORIC KINLOCH STATE PARK FUND			
<u>Transfer In</u> - from General Revenue	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Costs</u> - DNR - to purchase and maintain the new park	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
ESTIMATED NET EFFECT ON HISTORIC KINLOCH STATE PARK FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2018
(10 Mo.)

FY 2019

FY 2020

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

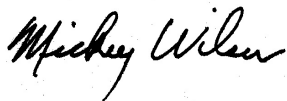
FISCAL DESCRIPTION

This bill authorizes the Department of Natural Resources to acquire property within the city of Kinloch, Missouri to establish the Historic Kinloch State Park and establishes the "Historic Kinloch State Park Fund" to be used, upon appropriation, for the purchase, maintenance, preservation, and improvement of the state park.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Office of Administration - Budget and Planning
Department of Economic Development
Department of Revenue
Office of Secretary of State
State Treasurer's Office



Mickey Wilson, CPA
Director
February 2, 2017

Ross Strope
Assistant Director
February 2, 2017