

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1612-01
Bill No.: HB 817
Subject: Veterans
Type: Original
Date: February 15, 2017

Bill Summary: This proposal specifies that all state properties that currently have a flagpole shall fly the POW/MIA flag.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
State Parks Earnings Fund	(\$231,800)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$231,800)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Natural Resources - Missouri State Parks (DNR)** estimate that an additional 61 flagpoles would be purchased and installed to properly display the POW/MIA flag in conjunction with the flag of the United States and the State flag. The second flag poles would be necessary to order to properly fly all three flags during situations requiring the flags to be at half-staff.

Missouri State Parks assumes that 61 flags would be donated so no costs to purchase flags are included. Existing staff will be used to install the flag poles; however, there is an estimated cost of \$3,800 for each flagpole and installation materials which creates a total cost for the first year at \$231,800.

Officials from the **Office of Administration**, the **Department of Public Safety - Missouri Veterans Commission** and the **Missouri Department of Conservation** each assume the proposal will have no fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
STATE PARKS EARNINGS FUND			
<u>Cost - DNR</u> Additional flagpoles and installation materials	<u>(\$231,800)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON THE STATE PARKS EARNING FUND	<u>(\$231,800)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

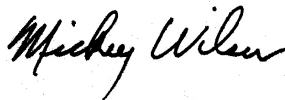
This bill requires all state buildings and state parks to fly the POW/MIA flag along with the United States flag and the Missouri flag. If a state building or state park does not possess a POW/MIA flag, a flag must be requested from a local veterans organization.

If a donated flag is unavailable or if displaying the flag would be inconsistent with the state policy for display of national and state flags the state building or state park must be exempt from the provisions of the bill.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Department of Public Safety
Missouri Veterans Commission
Department of Natural Resources
Missouri Department of Conservation



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Director
February 15, 2017

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February 15, 2017