

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1828-02
Bill No.: Perfected HCS for HB 884
Subject: General Assembly; Boards, Commissions, Committees, and Councils
Type: Original
Date: March 15, 2017

Bill Summary: This proposal establishes the State Capitol Complex Committee.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Facilities Management Design and Construction (OA-FMDC)** assume that the only change to its operations would be that functions now fulfilled by the Board of Public Buildings would, insofar as it related to the state facilities identified in the proposal, be carried out by the newly created State Capitol Complex Committee. OA-FMDC assumes that it would continue to provide facility management services and, when called for, design and construction services for the impacted state facilities in precisely the same manner as it currently does. If these assumptions prove incorrect, and the bill results in changes to the manner in which OA-FMDC provides services related to the state facilities identified in the bill, significant fiscal impacts may result.

Officials from the **Office of the Lieutenant Governor** assume the proposal will have no fiscal impact on their organization.

Officials from the **Attorney General's Office** assume that any potential costs arising from the proposal could be absorbed with existing resources.

Officials from the **Office of the Governor** and the **Office of Administration - Accounting Division** each assume the current proposal would not fiscally impact their respective agencies.

In response to a previous version, officials from the **Missouri House of Representatives** and the **Missouri Senate** assumed any potential cost arising from this proposal could be absorbed with existing resources.

In response to a similar proposal from 2016 (HB 2181), officials from the **Office of Administration (Commissioner's Office)** assumed the proposal will have no fiscal impact on their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
<u>FISCAL IMPACT - Small Business</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

No direct fiscal impact to small businesses would be expected as a result of this proposal.

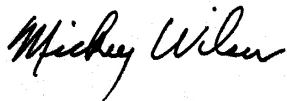
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
Missouri Lieutenant Governor
Office of the Governor
Office of Administration
Missouri House of Representatives
Missouri Senate



Mickey Wilson, CPA
Director
March 15, 2017

Ross Strobe
Assistant Director
March 15, 2017