

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2046-01  
Bill No.: HB 1084  
Subject: Education, Elementary and Secondary; Athletics  
Type: Original  
Date: March 17, 2017

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Bill Summary: This proposal requires public schools to provide home school students the opportunity to participate in extracurricular activities.

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Local Government*</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Fees and costs would offset and net to zero.

## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials at the **Department of Elementary and Secondary Education** assume there is no fiscal impact from this proposal.

Officials at the **Bakersfield R-IV School District** assume a cost of \$10,000 to \$21,000 annually.

Officials at the **Kirksville R-III School District** assume this would have a negative impact.

Officials at the **Milan C-2 School District** assume the negative impact could be high.

Officials at the **Kansas City** and the **Seymour R-II** school districts each assume there is no fiscal impact from this proposal to their respective district.

**Oversight** notes this proposal would allow a student that is home schooled to participate in any extracurricular activity offered by their school district in the same manner provided enrolled students. Oversight notes that the home school student would be responsible for the same policies regarding registration, eligibility, fees, insurance, transportation, physical condition qualifications and responsibilities as enrolled students.

**Oversight** notes that many of the extracurricular activities offered by school districts limit the number of students that can participate (example- students on a sports team). This proposal would expand those eligible to try out but not increase the number that could participate. Therefore, the school districts would not incur any additional expenses in those situations.

**Oversight** notes that in extracurricular activities that do not limit the number of students that can participate (such as band, choir or robotics) there are often fees associated with joining or travel. Oversight assumes that in any extracurricular activity that assesses a fee the additional costs would be offset and the impact to the district would be zero.

Officials at the following school districts: Arcadia Valley R-2, Avilla R-13, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Brentwood, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, Eldon R-I, Everton R-III, Fair Play, Fayette R-3, Forsyth R-3, Fox C-6, Fredericktown R-I, Fulton, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kearney R-1, Kennett #39, King City R-1, Kingston

ASSUMPTION (continued)

42, Kirbyville R-VI, Lee Summit, Leeton R-10, Lewis County C-1, Lincoln R-II, Lindbergh, Lonedell R-14, Macon County R-1, Malta Bend, Mehville, Meramec Valley R-3, Mexico, Middle Grove C-1, Midway R-1, Moberly, Monroe City R-I, Morgan County R-2, New Haven, Nixa, North Kansas City, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osborn R-0, Parkway, Pattonville, Pettis County R-12, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Republic R-III, Richards R-V, Richland R-1, Richmond R-XVI, Riverview Gardens, Salisbury R-4, Sarcoxie R-2, Scotland County R-I, Sedalia, Shell Knob #78, Sikeston, Silex, Smithville R-2, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, St. Elizabeth R-4, Sullivan, Valley R-6, Verona R-7, Warren County R-3, Warrensburg R-6, Waynesville, Webster Groves, Wentzville, West Plains R-VII, Westview C-6 and the Wright City R-2 school districts did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
<b>LOCAL SCHOOL DISTRICTS</b>			
<u>Revenue</u> - Fees for participation	Unknown	Unknown	Unknown
<u>Cost</u> - expenses of participation	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
<b>ESTIMATED FISCAL IMPACT TO LOCAL SCHOOL DISTRICTS*</b>	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

\*Fees and costs would offset and net to zero.

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

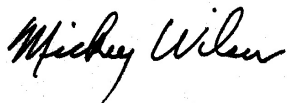
This bill requires schools and school districts to provide home school students with the same opportunity to participate in extracurricular activities as students enrolled in public schools. Home school students will be eligible to participate in activities for the school in whose attendance area the student resides. Home school students are subject to the same policies as students enrolled in the public school, in addition to the academic and attendance requirements required of students receiving home instruction.

No school or school district may impose additional rules or fees on participating home school students that differ or exceed those imposed on other students participating in the same activity.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Bakersfield R-IV School District  
Department of Elementary and Secondary Education  
Kansas City Public Schools  
Kirksville R-III School District  
Milan C-2 School District  
Seymour R-II School District



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March 17, 2017

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March 17, 2017