

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2
99TH GENERAL ASSEMBLY

0002H.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 2.005. To the Department of Elementary and Secondary
2 Education
3 For the Division of Financial and Administrative Services, provided that
4 not more than three percent (3%) flexibility is allowed from this
5 section to section 2.270
6 Personal Service. \$1,856,135
7 Expense and Equipment. 115,600
8 From General Revenue Fund (0101). 1,971,735

9 Personal Service. 1,947,968
10 Expense and Equipment. 691,084
11 From Elementary and Secondary Education - Federal Fund (0105). 2,639,052
12 Total (Not to exceed 72.80 F.T.E.). \$4,610,787

Section 2.006. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the School Broadband Fund
 4 From General Revenue Fund (0101). \$6,000,000

Section 2.007. To the Department of Elementary and Secondary Education

2 For state match for the Schools and Libraries (E-Rate) Program for high
 3 speed broadband connections
 4 From School Broadband Fund. \$6,000,000

Section 2.010. To the Department of Elementary and Secondary

2 Education
 3 For refunds
 4 From Elementary and Secondary Education - Federal Fund (0105). \$50,000
 5 From Vocational Rehabilitation Fund (0104). 20,000
 6 Total. \$70,000

Section 2.015. To the Department of Elementary and Secondary

2 Education
 3 For distributions to the free public schools of \$3,749,483,608 under the
 4 School Foundation Program as provided in Chapter 163, RSMo,
 5 provided that no funds are used to support the distribution or
 6 sharing of any individually identifiable student data for non-
 7 educational purposes, marketing or advertising, as follows:
 8 For the Foundation Formula, provided that the State Adequacy Target
 9 pursuant to Section 163.011 RSMo shall not exceed \$6,241. \$3,392,907,149
 10 For Transportation 105,297,713
 11 For Early Childhood Special Education 183,209,718
 12 For Vocational Education, provided that no funds are used for advertising 50,069,028
 13 For Early Childhood Development 17,500,000
 14 For Early Childhood Development in unaccredited or provisionally
 15 accredited districts. 500,000
 16 From General Revenue Fund (0101). 2,201,618,959
 17 From Outstanding Schools Trust Fund (0287). 836,602,450
 18 From State School Moneys Fund (0616). 197,890,281
 19 From Lottery Proceeds Fund (0291). 144,295,669
 20 From Classroom Trust Fund (0784). 351,663,349
 21 From Early Childhood Development, Education and Care Fund (0859). 17,412,900

22	For the Small Schools Program	
23	From General Revenue Fund (0101).	15,000,000
24	For the Virtual Schools Program	
25	From General Revenue Fund (0101).	200,000
26	From Lottery Proceeds Fund (0291).	389,778
27	For State Board of Education operated school programs, provided that not	
28	more than twenty-five percent (25%) flexibility is allowed between	
29	personal service and expense and equipment, and further provided	
30	that not more than three percent (3%) flexibility is allowed from	
31	this section to section 2.270	
32	Personal Service.	27,020,448
33	Expense and Equipment.	<u>17,284,395</u>
34	From General Revenue Fund (0101).	44,304,843
35	Personal Service.	722,689
36	Expense and Equipment.	<u>7,001,668</u>
37	From Elementary and Secondary Education - Federal Fund (0105).	7,724,357
38	Expense and Equipment	
39	From Bingo Proceeds for Education Fund (0289).	<u>1,876,355</u>
40	Total (Not to exceed 704.65 F.T.E.).	\$3,818,978,941

Section 2.020. To the Department of Elementary and Secondary
Education

3	For the School Nutrition Services Program to reimburse schools for	
4	school food programs	
5	From General Revenue Fund (0101).	\$3,412,151
6	From Elementary and Secondary Education - Federal Fund (0105).	<u>318,031,026</u>
7	Total	\$321,443,177

Section 2.021. To the Department of Elementary and Secondary
Education

3	For a program to recruit, train and/or develop teachers to teach in	
4	academically struggling school districts	
5	From General Revenue Fund (0101).	\$1,500,000

Section 2.025. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund (0688)..... \$901,600,000

Section 2.030. To the Department of Elementary and Secondary
 2 Education
 3 For costs associated with school district bonds
 4 From School District Bond Fund (0248)..... \$492,000

Section 2.035. To the Department of Elementary and Secondary
 2 Education
 3 For the purpose of receiving and expending grants, donations, contracts,
 4 and payments from private, federal, and other governmental
 5 agencies which may become available between sessions of the
 6 General Assembly provided that the General Assembly shall be
 7 notified of the source of any new funds and the purpose for which
 8 they shall be expended, in writing, prior to the use of said funds
 9 and further provided that no funds shall be used to implement or
 10 support the Common Core Standards
 11 Personal Service. \$3,500
 12 Expense and Equipment. 46,500
 13 From Vocational Rehabilitation Fund (0104)..... 50,000
 14 Expense and Equipment
 15 From Elementary and Secondary Education - Federal Fund (0105)..... 14,950,000
 16 Total \$15,000,000

Section 2.040. To the Department of Elementary and Secondary
 2 Education
 3 For the Division of Learning Services, provided that not more than three
 4 percent (3%) flexibility is allowed from this section to section
 5 2.270, and further provided that no funds are used to support the
 6 collection, distribution, or sharing of any individually identifiable
 7 student data with the federal government; with the exception of the
 8 reporting requirements of the Migrant Education Program funds in

9 Section 2.075, the Vocational Rehabilitation funds in Section
10 2.135, and the Disability Determination funds in Section 2.140

11 Personal Service. \$3,617,891
12 Expense and Equipment. 264,224
13 From General Revenue Fund (0101). 3,882,115

14 Personal Service. 6,687,139
15 Expense and Equipment. 3,679,393
16 From Elementary and Secondary Education - Federal Fund (0105).. 10,366,532

17 Personal Service. 639,822
18 Expense and Equipment. 2,308,067
19 From Excellence in Education Fund (0651).. 2,947,889

20 Personal Service
21 From Early Childhood Development, Education and Care Fund (0859).. 62,108

22 For the Office of Adult Learning and Rehabilitative Services

23 Personal Service. 28,945,627
24 Expense and Equipment. 3,543,684
25 From Vocational Rehabilitation Fund (0104).. 32,489,311

26 Total (Not to exceed 887.06 F.T.E.). \$49,747,955

Section 2.045. To the Department of Elementary and Secondary
2 Education

3 For reimbursements to school districts for the Early Childhood Program,
4 Hard-to-Reach Incentives, and Parent Education in conjunction
5 with the Early Childhood Education and Screening Program,
6 provided that not more than three percent (3%) flexibility is
7 allowed from this section to section 2.270

8 From General Revenue Fund (0101). \$198,200
9 From Elementary and Secondary Education - Federal Fund (0105).. 500,000

10 For development of a voluntary early learning quality assurance report

11 From General Revenue Fund (0101). 59,713

12 For grants to higher education institutions or area vocational technical

13	schools for the Child Development Associate Certificate Program	
14	in collaboration with the Coordinating Board for Higher Education	
15	From Elementary and Secondary Education - Federal Fund (0105).....	399,500
16	For the purpose of funding the Missouri Preschool Program and Early	
17	Childhood Program administration and assessment, provided that	
18	not more than three percent (3%) flexibility is allowed from this	
19	section to section 2.270, and further provided that no annual grant	
20	award under the Missouri Preschool Program exceed \$350,000	
21	From General Revenue Fund (0101).	1,000,000
22	From Early Childhood Development, Education and Care Fund (0859).....	<u>10,694,141</u>
23	Total	\$12,851,554

Section 2.050. To the Department of Elementary and Secondary
2 Education

3	For the Right From the Start grant program	
4	From Elementary and Secondary Education - Federal Fund (0105).....	\$900,000

Section 2.055. To the Department of Elementary and Secondary
2 Education

3	For the School Age Afterschool Program	
4	From Elementary and Secondary Education - Federal Fund (0105).....	\$21,908,383

Section 2.060. To the Department of Elementary and Secondary
2 Education

3	For the Performance Based Assessment Program, provided that no funds	
4	are used to support the collection, distribution, or sharing of any	
5	individually identifiable student data with the federal government;	
6	with the exception of the reporting requirements of the Migrant	
7	Education Program funds in Section 2.075, the Vocational	
8	Rehabilitation funds in Section 2.135, and the Disability	
9	Determination funds in Section 2.140, and further provided that no	
10	funds from this section shall be used for license fees or	
11	membership dues for the Smarter Balanced Assessment	
12	Consortium, and further provided that no funds from this section	
13	shall be used for assessments which generate results used to lower	
14	a public school district's accreditation or a teacher's evaluation	
15	From General Revenue Fund (0101).	\$7,662,833

16	From Elementary and Secondary Education - Federal Fund (0105).....	7,800,000
17	From Lottery Proceeds Fund (0291).	<u>4,311,255</u>
18	Total	\$19,774,088

Section 2.065. To the Department of Elementary and Secondary
2 Education

3 For distributions to providers of vocational education programs

4	From Elementary and Secondary Education - Federal Fund (0105).....	\$21,000,000
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Section 2.070. To the Department of Elementary and Secondary
2 Education

3 For dyslexia programs, provided that not more than three percent (3%)
4 flexibility is allowed from this section to section 2.270

5	From General Revenue Fund (0101).	\$250,000
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Section 2.075. To the Department of Elementary and Secondary
2 Education

3 For improving the academic achievement of the disadvantaged programs
4 operated by local education agencies under Title I of the
5 Elementary and Secondary Education Act of 1965 as amended by
6 the Every Student Succeeds Act of 2015

7	From Elementary and Secondary Education - Federal Fund (0105).....	\$260,000,000
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Section 2.080. To the Department of Elementary and Secondary
2 Education

3 For the homeless children and youth program under Title IX, Part A of the
4 Elementary and Secondary Education Act of 1965 as amended by
5 the Every Student Succeeds Act of 2015

6	From Elementary and Secondary Education - Federal Fund (0105).....	\$1,500,000
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Section 2.085. To the Department of Elementary and Secondary
2 Education

3 For programs for the gifted from interest earnings accruing in the Stephen
4 Morgan Ferman Memorial for Education of the Gifted

5	From State School Moneys Fund (0616).	\$9,027
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Section 2.090. To the Department of Elementary and Secondary
2 Education

3 For courses, exams, and other expenses that lead to high school students
 4 receiving college credit and Advanced Placement examination fees
 5 for low-income families and for science and mathematics exams
 6 From Elementary and Secondary Education - Federal Fund (0105)..... \$315,875

Section 2.095. To the Department of Elementary and Secondary
 2 Education

3 For the Supporting Effective Instruction Grants Program pursuant to Title
 4 II of the Elementary and Secondary Education Act of 1965 as
 5 amended by the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$44,000,000

Section 2.100. To the Department of Elementary and Secondary
 2 Education

3 For the Expanding Opportunity Thru Quality Charter Schools Program
 4 pursuant to Title IV, Part C of the Elementary and Secondary
 5 Education Act of 1965 as amended by the Every Student Succeeds
 6 Act of 2015
 7 From Elementary and Secondary Education - Federal Fund (0105).....\$2,432,000

Section 2.105. To the Department of Elementary and Secondary
 2 Education

3 For the Rural Education Initiative grants pursuant to Title V, Part B of the
 4 Elementary and Secondary Education Act of 1965 as amended by
 5 the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$3,500,000

Section 2.110. To the Department of Elementary and Secondary
 2 Education

3 For language acquisition pursuant to Title III of the Elementary and
 4 Secondary Education Act of 1965 as amended by the Every
 5 Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$5,800,000

Section 2.115. To the Department of Elementary and Secondary
 2 Education

3 For Student Support and Enrichment grants pursuant to Title IV, Part A of
 4 the Elementary and Secondary Education Act of 1965 as amended

5 by the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105)..... \$8,000,000

Section 2.120. To the Department of Elementary and Secondary
 2 Education
 3 For the Refugee Children School Impact Grants Program
 4 From Elementary and Secondary Education - Federal Fund (0105)..... \$300,000

Section 2.125. To the Department of Elementary and Secondary
 2 Education
 3 For character education initiatives, provided that not more than three
 4 percent (3%) flexibility is allowed from this section to section
 5 2.270
 6 From General Revenue Fund (0101). \$10,000

Section 2.130. To the Department of Elementary and Secondary
 2 Education
 3 For the Teacher of the Year program
 4 From Elementary and Secondary Education - Federal Fund (0105)..... \$40,000

Section 2.135. To the Department of Elementary and Secondary
 2 Education
 3 For the Vocational Rehabilitation Program
 4 From General Revenue Fund (0101). \$14,191,795
 5 From Vocational Rehabilitation Fund (0104)..... 51,395,734
 6 From Payments by the Department of Mental Health (0104)..... 1,000,000
 7 From Lottery Proceeds Fund (0291). 1,400,000
 8 Total. \$67,987,529

Section 2.140. To the Department of Elementary and Secondary
 2 Education
 3 For the Disability Determination Program
 4 From Vocational Rehabilitation Fund (0104)..... \$24,162,577

Section 2.145. To the Department of Elementary and Secondary
 2 Education
 3 For Independent Living Centers, provided that not more than three percent
 4 (3%) flexibility is allowed from this section to section 2.270

5	From General Revenue Fund (0101).	\$2,961,486
6	From Vocational Rehabilitation Fund (0104)..	1,292,546
7	From Independent Living Center Fund (0284).	<u>390,556</u>
8	Total	\$4,644,588

Section 2.150. To the Department of Elementary and Secondary
 2 Education

3 For distributions to educational institutions for the Adult Basic Education
 4 Program, provided that not more than three percent (3%) flexibility
 5 is allowed from this section to section 2.270

6	From General Revenue Fund (0101).	\$5,014,868
7	From Elementary and Secondary Education - Federal Fund (0105)..	<u>9,999,155</u>
8	Total	\$15,014,023

Section 2.155. To the Department of Elementary and Secondary
 2 Education

3 For the Special Education Program

4	From Elementary and Secondary Education - Federal Fund (0105)..	\$244,873,391
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Section 2.160. To the Department of Elementary and Secondary
 2 Education

3 For special education excess costs

4	From General Revenue Fund (0101).	\$39,946,351
5	From Lottery Proceeds Fund (0291).	<u>19,590,000</u>
6	Total	\$59,536,351

Section 2.165. To the Department of Elementary and Secondary
 2 Education

3 For the First Steps Program, provided that not more than three percent
 4 (3%) flexibility is allowed from this section to section 2.270

5	From General Revenue Fund (0101).	\$28,740,309
6	From Elementary and Secondary Education - Federal Fund (0105)..	10,993,757
7	From Early Childhood Development, Education and Care Fund (0859)..	578,644
8	From Part C Early Intervention Fund (0788)..	<u>13,000,000</u>
9	Total	\$53,312,710

Section 2.175. To the Department of Elementary and Secondary
 2 Education

3 For the Sheltered Workshops Program, provided that not more than three
 4 percent (3%) flexibility is allowed from this section to section
 5 2.270
 6 From General Revenue Fund (0101). \$26,041,961

Section 2.180. To the Department of Elementary and Secondary
 2 Education
 3 For payments to readers for blind or visually-disabled students in
 4 elementary and secondary schools, provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 section 2.270
 7 From General Revenue Fund (0101). \$25,000

Section 2.185. To the Department of Elementary and Secondary
 2 Education
 3 For a task force on blind student academic and vocational performance,
 4 provided that not more than three percent (3%) flexibility is
 5 allowed from this section to section 2.270
 6 From General Revenue Fund (0101). \$231,953

Section 2.190. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Deaf
 4 From School for the Deaf Trust Fund (0922). \$49,500

Section 2.195. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Blind
 4 From School for the Blind Trust Fund (0920). \$1,500,000

Section 2.200. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Special Olympics Program, provided that not more than
 4 three percent (3%) flexibility is allowed from this section to
 5 section 2.270
 6 From General Revenue Fund (0101). \$100,000

Section 2.205. To the Department of Elementary and Secondary
 2 Education

3 For the Missouri Schools for the Severely Disabled
 4 From Handicapped Children's Trust Fund (0618). \$200,000

Section 2.210. To the Department of Elementary and Secondary
 2 Education

3 For the Missouri Charter Public School Commission, provided that not
 4 more than three percent (3%) flexibility is allowed from this
 5 section to section 2.270

6 Personal Service and/or Expense and Equipment
 7 From General Revenue Fund (0101). \$100,000
 8 From Charter Public School Commission Federal Fund (0175). 500,000
 9 From Charter Public School Commission Revolving Fund (0860). 750,000
 10 From Charter Public School Commission Trust Fund (0862). 2,000,000
 11 Total (Not to exceed 2.00 F.T.E.). \$3,350,000

Section 2.215. To the Department of Elementary and Secondary
 2 Education

3 For the Missouri Commission for the Deaf and Hard of Hearing, provided
 4 that not more than three percent (3%) flexibility is allowed from
 5 this section to section 2.270

6 Personal Service. \$311,011
 7 Expense and Equipment. 113,071
 8 From General Revenue Fund (0101). 424,082

9 For grants to organizations providing deaf-blind services pursuant to
 10 161.412.1 RSMo

11 From General Revenue Fund (0101). 150,000
 12
 13 Personal Service. 34,437
 14 Expense and Equipment. 119,000
 15 From Missouri Commission for the Deaf and Hard of Hearing Fund (0743). 153,437

16 Expense and Equipment

17 From Missouri Commission for the Deaf and Hard of Hearing Board of
 18 Certification of Interpreters Fund (0264). 150,000
 19 Total (Not to exceed 7.00 F.T.E.). \$877,519

Section 2.220. To the Department of Elementary and Secondary
 2 Education

3	For the Missouri Assistive Technology Council	
4	Personal Service.	\$238,344
5	Expense and Equipment.	<u>570,138</u>
6	From Assistive Technology Federal Fund (0188).	808,482
7	Personal Service.	228,537
8	Expense and Equipment.	<u>1,639,703</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund (0559).	1,868,240
10	Personal Service.	52,455
11	Expense and Equipment.	<u>575,000</u>
12	From Assistive Technology Loan Revolving Fund (0889).	627,455
13	Expense and Equipment	
14	From Assistive Technology Trust Fund (0781).	1,080,000
15	From Debt Offset Escrow Fund (0753).	<u>1,000</u>
16	Total (Not to exceed 10.00 F.T.E.).	\$4,385,177

Section 2.225. To the Department of Elementary and Secondary

2	Education	
3	For the Children's Services Commission	
4	From Missouri Children's Services Commission Fund (0601).	\$8,000

Section 2.230. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the General Revenue Fund-County Foreign Tax Distribution, to	
5	the State School Moneys Fund	
6	From General Revenue Fund (0101).	\$128,411,878

Section 2.235. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the Fair Share Fund, to the State School Moneys Fund	
5	From Fair Share Fund (0687).	\$19,200,000

Section 2.240. To the Department of Elementary and Secondary

2	Education	
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3 Funds are to be transferred out of the State Treasury, chargeable to
 4 the General Revenue Fund, to the Outstanding Schools Trust Fund
 5 From General Revenue Fund (0101). \$836,600,000

Section 2.245. To the Department of Elementary and Secondary
 2 Education

3 Funds are to be transferred out of the State Treasury, chargeable to
 4 the Gaming Proceeds for Education Fund, to the Classroom Trust
 5 Fund
 6 From Gaming Proceeds for Education Fund (0285). \$335,000,000

Section 2.250. To the Department of Elementary and Secondary
 2 Education

3 Funds are to be transferred out of the State Treasury, chargeable to
 4 the Lottery Proceeds Fund, to the Classroom Trust Fund
 5 From Lottery Proceeds Fund (0291). \$16,663,349

Section 2.255. To the Department of Elementary and Secondary
 2 Education

3 Funds are to be transferred out of the State Treasury, chargeable to
 4 the Gaming Proceeds for Education Fund, to the School District
 5 Bond Fund
 6 From Gaming Proceeds for Education Fund (0285). \$392,000

Section 2.260. To the Department of Elementary and Secondary
 2 Education

3 Funds are to be transferred out of the State Treasury, chargeable to
 4 the School Building Revolving Fund, to the State School Moneys
 5 Fund
 6 From School Building Revolving Fund (0279). \$1,500,000

Section 2.265. To the Department of Elementary and Secondary
 2 Education

3 Funds are to be transferred out of the State Treasury, chargeable to
 4 the After-School Retreat Reading and Assessment Grant Program
 5 Fund, to the State School Moneys Fund
 6 From After-School Retreat Reading and Assessment Grant Program Fund
 7 (0732). \$2,000

Section 2.270 To the Department of Elementary and Secondary Education
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Sections 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (0101). \$1

Bill Totals

General Revenue Fund.	\$3,370,010,233
Federal Funds.	1,109,671,678
Other Funds.	<u>1,548,581,156</u>
Total.	\$6,028,263,067

