

FIRST REGULAR SESSION  
[PERFECTED]  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2**  
**99TH GENERAL ASSEMBLY**

0002H.03P

D. ADAM CRUMBLISS, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 2.005. To the Department of Elementary and Secondary  
Education  
For the Division of Financial and Administrative Services, provided that  
not more than three percent (3%) flexibility is allowed from this  
section to section 2.270

Personal Service. . . . .	\$1,856,135
Expense and Equipment. . . . .	<u>115,600</u>
From General Revenue Fund (0101). . . . .	1,971,735
Personal Service. . . . .	1,947,968
Expense and Equipment. . . . .	<u>691,084</u>
From Elementary and Secondary Education - Federal Fund (0105). . . . .	<u>2,639,052</u>
Total (Not to exceed 72.80 F.T.E.). . . . .	\$4,610,787

Section 2.006. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the General Revenue Fund, to the School Broadband Fund  
 5 From General Revenue Fund (0101). . . . . \$6,000,000

Section 2.007. To the Department of Elementary and Secondary  
 2 Education  
 3 For state match for the Schools and Libraries (E-Rate) Program for high  
 4 speed broadband connections  
 5 From School Broadband Fund. . . . . \$6,000,000

Section 2.010. To the Department of Elementary and Secondary  
 2 Education  
 3 For refunds  
 4 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$50,000  
 5 From Vocational Rehabilitation Fund (0104). . . . . 20,000  
 6 Total . . . . . \$70,000

Section 2.015. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to the free public schools of \$3,749,483,608 under the  
 4 School Foundation Program as provided in Chapter 163, RSMo,  
 5 provided that no funds are used to support the distribution or  
 6 sharing of any individually identifiable student data for non-  
 7 educational purposes, marketing or advertising, as follows:  
 8 For the Foundation Formula, provided that the State Adequacy Target  
 9 pursuant to Section 163.011 RSMo shall not exceed \$6,241. . . . . \$3,392,907,149  
 10 For Transportation . . . . . 105,297,713  
 11 For Early Childhood Special Education . . . . . 183,209,718  
 12 For Vocational Education, provided that no funds are used for advertising . . . . . 50,069,028  
 13 For Early Childhood Development . . . . . 17,500,000  
 14 For Early Childhood Development in unaccredited or provisionally  
 15 accredited districts. . . . . 500,000  
 16 From General Revenue Fund (0101). . . . . 2,201,618,959  
 17 From Outstanding Schools Trust Fund (0287). . . . . 836,602,450  
 18 From State School Moneys Fund (0616). . . . . 197,890,281  
 19 From Lottery Proceeds Fund (0291). . . . . 144,295,669

20	From Classroom Trust Fund (0784).....	351,663,349
21	From Early Childhood Development, Education and Care Fund (0859).....	17,412,900
22	For the Small Schools Program	
23	From General Revenue Fund (0101). ....	15,000,000
24	For the Virtual Schools Program	
25	From General Revenue Fund (0101). ....	200,000
26	From Lottery Proceeds Fund (0291). ....	389,778
27	For State Board of Education operated school programs, provided that not	
28	more than twenty-five percent (25%) flexibility is allowed between	
29	personal service and expense and equipment, and further provided	
30	that not more than three percent (3%) flexibility is allowed from	
31	this section to section 2.270	
32	Personal Service. ....	27,020,448
33	Expense and Equipment. ....	<u>17,284,395</u>
34	From General Revenue Fund (0101). ....	44,304,843
35	Personal Service. ....	722,689
36	Expense and Equipment. ....	<u>7,001,668</u>
37	From Elementary and Secondary Education - Federal Fund (0105).....	7,724,357
38	Expense and Equipment	
39	From Bingo Proceeds for Education Fund (0289).....	<u>1,876,355</u>
40	Total (Not to exceed 704.65 F.T.E.). ....	\$3,818,978,941

Section 2.020. To the Department of Elementary and Secondary  
 2 Education

3	For the School Nutrition Services Program to reimburse schools for	
4	school food programs	
5	From General Revenue Fund (0101). ....	\$3,412,151
6	From Elementary and Secondary Education - Federal Fund (0105).....	<u>318,031,026</u>
7	Total. ....	\$321,443,177

Section 2.021. To the Department of Elementary and Secondary  
 2 Education

3 For a program to recruit, train and/or develop teachers to teach in  
 4 academically struggling school districts  
 5 From General Revenue Fund (0101). . . . . \$1,500,000

Section 2.025. To the Department of Elementary and Secondary  
 2 Education

3 For distributions to the public elementary and secondary schools in this  
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
 5 to the School District Trust Fund  
 6 From School District Trust Fund (0688). . . . . \$901,600,000

Section 2.027. To the Department of Elementary and Secondary  
 2 Education

3 For the purpose of funding a not-for-profit located in a home rule city with  
 4 more than forty-one thousand but fewer than forty-seven thousand  
 5 inhabitants and partially located in any county of the first  
 6 classification with more than seventy thousand but fewer than  
 7 eighty-three thousand inhabitants that focuses on an online STEM  
 8 curriculum for middle school students throughout the state  
 9 From General Revenue Fund (0101). . . . . \$500,000

Section 2.030. To the Department of Elementary and Secondary  
 2 Education

3 For costs associated with school district bonds  
 4 From School District Bond Fund (0248). . . . . \$492,000

Section 2.035. To the Department of Elementary and Secondary  
 2 Education

3 For the purpose of receiving and expending grants, donations, contracts,  
 4 and payments from private, federal, and other governmental  
 5 agencies which may become available between sessions of the  
 6 General Assembly provided that the General Assembly shall be  
 7 notified of the source of any new funds and the purpose for which  
 8 they shall be expended, in writing, prior to the use of said funds  
 9 and further provided that no funds shall be used to implement or  
 10 support the Common Core Standards  
 11 Personal Service. . . . . \$3,500  
 12 Expense and Equipment. . . . . 46,500  
 13 From Vocational Rehabilitation Fund (0104). . . . . 50,000

14 Expense and Equipment  
 15 From Elementary and Secondary Education - Federal Fund (0105). . . . . 14,950,000  
 16 Total . . . . . \$15,000,000

2	Section 2.040. To the Department of Elementary and Secondary Education	
3	For the Division of Learning Services, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to section	
5	2.270, and further provided that no funds are used to support the	
6	collection, distribution, or sharing of any individually identifiable	
7	student data with the federal government; with the exception of the	
8	reporting requirements of the Migrant Education Program funds in	
9	Section 2.075, the Vocational Rehabilitation funds in Section	
10	2.135, and the Disability Determination funds in Section 2.140	
11	Personal Service. ....	\$3,617,891
12	Expense and Equipment. ....	<u>264,224</u>
13	From General Revenue Fund (0101). ....	3,882,115
14	Personal Service. ....	6,687,139
15	Expense and Equipment. ....	<u>3,679,393</u>
16	From Elementary and Secondary Education - Federal Fund (0105).....	10,366,532
17	Personal Service. ....	639,822
18	Expense and Equipment. ....	<u>2,308,067</u>
19	From Excellence in Education Fund (0651).....	2,947,889
20	Personal Service	
21	From Early Childhood Development, Education and Care Fund (0859).....	62,108
22	For the Office of Adult Learning and Rehabilitative Services	
23	Personal Service. ....	28,945,627
24	Expense and Equipment. ....	<u>3,543,684</u>
25	From Vocational Rehabilitation Fund (0104).....	<u>32,489,311</u>
26	Total (Not to exceed 887.06 F.T.E.). ....	\$49,747,955
2	Section 2.045. To the Department of Elementary and Secondary Education	
3	For reimbursements to school districts for the Early Childhood Program,	
4	Hard-to-Reach Incentives, and Parent Education in conjunction	
5	with the Early Childhood Education and Screening Program,	
6	provided that not more than three percent (3%) flexibility is	
7	allowed from this section to section 2.270	
8	From General Revenue Fund (0101). ....	\$198,200
9	From Elementary and Secondary Education - Federal Fund (0105).....	500,000
10	For development of a voluntary early learning quality assurance report	
11	From General Revenue Fund (0101). ....	59,713
12	For grants to higher education institutions or area vocational technical	

13	schools for the Child Development Associate Certificate Program	
14	in collaboration with the Coordinating Board for Higher Education	
15	From Elementary and Secondary Education - Federal Fund (0105).....	399,500
16	For the purpose of funding the Missouri Preschool Program and Early	
17	Childhood Program administration and assessment, provided that	
18	not more than three percent (3%) flexibility is allowed from this	
19	section to section 2.270, and further provided that no annual grant	
20	award under the Missouri Preschool Program exceed \$350,000	
21	From General Revenue Fund (0101). . . . .	1,000,000
22	From Early Childhood Development, Education and Care Fund (0859).....	<u>10,694,141</u>
23	Total . . . . .	\$12,851,554

Section 2.050. To the Department of Elementary and Secondary  
2 Education

3	For the Right From the Start grant program	
4	From Elementary and Secondary Education - Federal Fund (0105).....	\$900,000

Section 2.055. To the Department of Elementary and Secondary  
2 Education

3	For the School Age Afterschool Program	
4	From Elementary and Secondary Education - Federal Fund (0105).....	\$21,908,383

Section 2.060. To the Department of Elementary and Secondary  
2 Education

3	For the Performance Based Assessment Program, provided that no funds	
4	are used to support the collection, distribution, or sharing of any	
5	individually identifiable student data with the federal government;	
6	with the exception of the reporting requirements of the Migrant	
7	Education Program funds in Section 2.075, the Vocational	
8	Rehabilitation funds in Section 2.135, and the Disability	
9	Determination funds in Section 2.140, and further provided that no	
10	funds from this section shall be used for license fees or	
11	membership dues for the Smarter Balanced Assessment	
12	Consortium, and further provided that no funds from this section	
13	shall be used for assessments which generate results used to lower	
14	a public school district's accreditation or a teacher's evaluation	
15	From General Revenue Fund (0101). . . . .	\$7,662,833
16	From Elementary and Secondary Education - Federal Fund (0105).....	7,800,000
17	From Lottery Proceeds Fund (0291). . . . .	<u>4,311,255</u>
18	Total . . . . .	\$19,774,088

Section 2.065. To the Department of Elementary and Secondary  
2 Education

3	For distributions to providers of vocational education programs	
4	From Elementary and Secondary Education - Federal Fund (0105).....	\$21,000,000

Section 2.070. To the Department of Elementary and Secondary  
 2 Education  
 3 For dyslexia programs, provided that not more than three percent (3%)  
 4 flexibility is allowed from this section to section 2.270  
 5 From General Revenue Fund (0101). . . . . \$250,000

Section 2.075. To the Department of Elementary and Secondary  
 2 Education  
 3 For improving the academic achievement of the disadvantaged programs  
 4 operated by local education agencies under Title I of the  
 5 Elementary and Secondary Education Act of 1965 as amended by  
 6 the Every Student Succeeds Act of 2015  
 7 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$260,000,000

Section 2.080. To the Department of Elementary and Secondary  
 2 Education  
 3 For the homeless children and youth program under Title IX, Part A of the  
 4 Elementary and Secondary Education Act of 1965 as amended by  
 5 the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$1,500,000

Section 2.085. To the Department of Elementary and Secondary  
 2 Education  
 3 For programs for the gifted from interest earnings accruing in the Stephen  
 4 Morgan Ferman Memorial for Education of the Gifted  
 5 From State School Moneys Fund (0616). . . . . \$9,027

Section 2.090. To the Department of Elementary and Secondary  
 2 Education  
 3 For courses, exams, and other expenses that lead to high school students  
 4 receiving college credit and Advanced Placement examination fees  
 5 for low-income families and for science and mathematics exams  
 6 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$315,875

Section 2.095. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Supporting Effective Instruction Grants Program pursuant to Title  
 4 II of the Elementary and Secondary Education Act of 1965 as  
 5 amended by the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$44,000,000

Section 2.100. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Expanding Opportunity Thru Quality Charter Schools Program  
 4 pursuant to Title IV, Part C of the Elementary and Secondary

5 Education Act of 1965 as amended by the Every Student Succeeds  
 6 Act of 2015  
 7 From Elementary and Secondary Education - Federal Fund (0105).....\$2,432,000

Section 2.105. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Rural Education Initiative grants pursuant to Title V, Part B of the  
 4 Elementary and Secondary Education Act of 1965 as amended by  
 5 the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$3,500,000

Section 2.110. To the Department of Elementary and Secondary  
 2 Education  
 3 For language acquisition pursuant to Title III of the Elementary and  
 4 Secondary Education Act of 1965 as amended by the Every  
 5 Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$5,800,000

Section 2.115. To the Department of Elementary and Secondary  
 2 Education  
 3 For Student Support and Enrichment grants pursuant to Title IV, Part A of  
 4 the Elementary and Secondary Education Act of 1965 as amended  
 5 by the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$8,000,000

Section 2.120. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Refugee Children School Impact Grants Program  
 4 From Elementary and Secondary Education - Federal Fund (0105)..... \$300,000

Section 2.125. To the Department of Elementary and Secondary  
 2 Education  
 3 For character education initiatives, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to section  
 5 2.270  
 6 From General Revenue Fund (0101). .... \$10,000

Section 2.130. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Teacher of the Year program  
 4 From Elementary and Secondary Education - Federal Fund (0105)..... \$40,000

Section 2.135. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Vocational Rehabilitation Program  
 4 From General Revenue Fund (0101). ....\$14,191,795

5	From Vocational Rehabilitation Fund (0104).....	51,395,734
6	From Payments by the Department of Mental Health (0104).....	1,000,000
7	From Lottery Proceeds Fund (0291). . . . .	<u>1,400,000</u>
8	Total . . . . .	\$67,987,529

	Section 2.140. To the Department of Elementary and Secondary	
2	Education	
3	For the Disability Determination Program	
4	From Vocational Rehabilitation Fund (0104).....	\$24,162,577

	Section 2.145. To the Department of Elementary and Secondary	
2	Education	
3	For Independent Living Centers, provided that not more than three percent	
4	(3%) flexibility is allowed from this section to section 2.270	
5	From General Revenue Fund (0101). . . . .	\$3,561,486
6	From Vocational Rehabilitation Fund (0104).....	1,292,546
7	From Independent Living Center Fund (0284). . . . .	<u>390,556</u>
8	Total . . . . .	\$5,244,588

	Section 2.150. To the Department of Elementary and Secondary	
2	Education	
3	For distributions to educational institutions for the Adult Basic Education	
4	Program, provided that not more than three percent (3%) flexibility	
5	is allowed from this section to section 2.270	
6	From General Revenue Fund (0101). . . . .	\$5,014,868
7	From Elementary and Secondary Education - Federal Fund (0105).....	<u>9,999,155</u>
8	Total . . . . .	\$15,014,023

	Section 2.155. To the Department of Elementary and Secondary	
2	Education	
3	For the Special Education Program	
4	From Elementary and Secondary Education - Federal Fund (0105).....	\$244,873,391

	Section 2.160. To the Department of Elementary and Secondary	
2	Education	
3	For special education excess costs	
4	From General Revenue Fund (0101). . . . .	\$39,946,351
5	From Lottery Proceeds Fund (0291). . . . .	<u>19,590,000</u>
6	Total . . . . .	\$59,536,351

	Section 2.165. To the Department of Elementary and Secondary	
2	Education	
3	For the First Steps Program, provided that not more than three percent	
4	(3%) flexibility is allowed from this section to section 2.270	
5	From General Revenue Fund (0101). . . . .	\$28,740,309
6	From Elementary and Secondary Education - Federal Fund (0105).....	10,993,757
7	From Early Childhood Development, Education and Care Fund (0859).....	578,644

8 From Part C Early Intervention Fund (0788)..... 13,000,000  
 9 Total ..... \$53,312,710

Section 2.175. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Sheltered Workshops Program, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to section  
 5 2.270  
 6 From General Revenue Fund (0101). ..... \$26,041,961

Section 2.180. To the Department of Elementary and Secondary  
 2 Education  
 3 For payments to readers for blind or visually-disabled students in  
 4 elementary and secondary schools, provided that not more than  
 5 three percent (3%) flexibility is allowed from this section to  
 6 section 2.270  
 7 From General Revenue Fund (0101). ..... \$25,000

Section 2.185. To the Department of Elementary and Secondary  
 2 Education  
 3 For a task force on blind student academic and vocational performance,  
 4 provided that not more than three percent (3%) flexibility is  
 5 allowed from this section to section 2.270  
 6 From General Revenue Fund (0101). ..... \$231,953

Section 2.190. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri School for the Deaf  
 4 From School for the Deaf Trust Fund (0922). ..... \$49,500

Section 2.195. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri School for the Blind  
 4 From School for the Blind Trust Fund (0920). ..... \$1,500,000

Section 2.200. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Special Olympics Program, provided that not more than  
 4 three percent (3%) flexibility is allowed from this section to  
 5 section 2.270  
 6 From General Revenue Fund (0101). ..... \$100,000

Section 2.205. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Schools for the Severely Disabled  
 4 From Handicapped Children's Trust Fund (0618). ..... \$200,000

Section 2.210. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Charter Public School Commission, provided that not  
 4 more than three percent (3%) flexibility is allowed from this  
 5 section to section 2.270  
 6 Personal Service and/or Expense and Equipment  
 7 From General Revenue Fund (0101). . . . . \$100,000  
 8 From Charter Public School Commission Federal Fund (0175). . . . . 500,000  
 9 From Charter Public School Commission Revolving Fund (0860). . . . . 750,000  
 10 From Charter Public School Commission Trust Fund (0862). . . . . 2,000,000  
 11 Total (Not to exceed 2.00 F.T.E.). . . . . \$3,350,000

Section 2.215. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Commission for the Deaf and Hard of Hearing, provided  
 4 that not more than three percent (3%) flexibility is allowed from  
 5 this section to section 2.270  
 6 Personal Service. . . . . \$311,011  
 7 Expense and Equipment. . . . . 113,071  
 8 From General Revenue Fund (0101). . . . . 424,082

9 For grants to organizations providing deaf-blind services pursuant to  
 10 161.412.1 RSMo  
 11 From General Revenue Fund (0101). . . . . 150,000  
 12  
 13 Personal Service. . . . . 34,437  
 14 Expense and Equipment. . . . . 119,000  
 15 From Missouri Commission for the Deaf and Hard of Hearing Fund (0743). . . . . 153,437  
 16 Expense and Equipment  
 17 From Missouri Commission for the Deaf and Hard of Hearing Board of  
 18 Certification of Interpreters Fund (0264). . . . . 150,000  
 19 Total (Not to exceed 7.00 F.T.E.). . . . . \$877,519

Section 2.220. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Assistive Technology Council  
 4 Personal Service. . . . . \$238,344  
 5 Expense and Equipment. . . . . 570,138  
 6 From Assistive Technology Federal Fund (0188). . . . . 808,482  
 7 Personal Service. . . . . 228,537  
 8 Expense and Equipment. . . . . 1,639,703  
 9 From Deaf Relay Service and Equipment Distribution Program Fund (0559). . . . . 1,868,240

10	Personal Service. ....	52,455
11	Expense and Equipment. ....	<u>575,000</u>
12	From Assistive Technology Loan Revolving Fund (0889). ....	627,455
13	Expense and Equipment	
14	From Assistive Technology Trust Fund (0781). ....	1,080,000
15	From Debt Offset Escrow Fund (0753). ....	<u>1,000</u>
16	Total (Not to exceed 10.00 F.T.E.). ....	\$4,385,177

Section 2.225. To the Department of Elementary and Secondary

2	Education	
3	For the Children's Services Commission	
4	From Missouri Children's Services Commission Fund (0601). ....	\$8,000

Section 2.230. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the General Revenue Fund-County Foreign Tax Distribution, to	
5	the State School Moneys Fund	
6	From General Revenue Fund (0101). ....	\$128,411,878

Section 2.235. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the Fair Share Fund, to the State School Moneys Fund	
5	From Fair Share Fund (0687). ....	\$19,200,000

Section 2.240. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the General Revenue Fund, to the Outstanding Schools Trust Fund	
5	From General Revenue Fund (0101). ....	\$836,600,000

Section 2.245. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the Gaming Proceeds for Education Fund, to the Classroom Trust	
5	Fund	
6	From Gaming Proceeds for Education Fund (0285). ....	\$335,000,000

Section 2.250. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the Lottery Proceeds Fund, to the Classroom Trust Fund	
5	From Lottery Proceeds Fund (0291). ....	\$16,663,349

Section 2.255. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the Gaming Proceeds for Education Fund, to the School District  
 5 Bond Fund  
 6 From Gaming Proceeds for Education Fund (0285). . . . . \$392,000

Section 2.260. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the School Building Revolving Fund, to the State School Moneys  
 5 Fund  
 6 From School Building Revolving Fund (0279). . . . . \$1,500,000

Section 2.265. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the After-School Retreat Reading and Assessment Grant Program  
 5 Fund, to the State School Moneys Fund  
 6 From After-School Retreat Reading and Assessment Grant Program Fund  
 7 (0732). . . . . \$2,000

Section 2.270 To the Department of Elementary and Secondary Education  
 2 Funds are to be transferred out of the State Treasury, for the  
 3 payment of claims, premiums, and expenses as provided by  
 4 Sections 105.711 through 105.726, RSMo, to the State Legal  
 5 Expense Fund  
 6 From General Revenue Fund (0101). . . . . \$1

**Bill Totals**

General Revenue Fund. . . . .	\$3,371,110,233
Federal Funds. . . . .	1,109,671,678
Other Funds. . . . .	<u>1,548,581,156</u>
Total . . . . .	\$6,029,363,067

