## FIRST REGULAR SESSION

[TRULY AGREED TO AND FINALLY PASSED]

CONFERENCE COMMITTEE SUBSTITUTE FOR

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

## **HOUSE BILL NO. 2**

## 99TH GENERAL ASSEMBLY

0002H.05T

2017

## **AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in

- 2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
- 3 department, division, agency, and program enumerated in each section for the item or items
- 4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
- 5 beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 2.005. To the Department of Elementary and Secondary

2	Education
3	For the Division of Financial and Administrative Services, provided that
4	not more than three percent (3%) flexibility is allowed from this
5	section to Section 2.270
6	Personal Service
7	Expense and Equipment
8	From General Revenue Fund (0101)
9	Personal Service
10	Expense and Equipment

11 12	From Elementary and Secondary Education - Federal Fund (0105).       2,639,052         Total (Not to exceed 72.80 F.T.E.).       \$4,610,281
	Section 2.006. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury, chargeable to
4	the General Revenue Fund, to the School Broadband Fund
5	From General Revenue Fund (0101)
	Section 2.007. To the Department of Elementary and Secondary Education
2	For the Commissioner of Education to provide funds to public schools,
3	eligible for Federal E-rate reimbursement, to be used as a state
4	match of up to ten percent (10%) of E-rate eligible special
5	construction costs under the Federal E-rate program pursuant to 47
6	CFR 54.505, and to provide additional funds to eligible public
7	schools in the amount necessary to bring the total support from
8	Federal universal service combined with state funds under this
9	section to one hundred percent (100%) of E-rate eligible special
10	construction costs, provided that no funds are used to construct
11	broadband facilities to schools and libraries where such facilities
12	already exist providing at least 100mbps symmetrical service; and
13	further provided that to the extent such funds are used to construct
14	broadband facilities, the construction, ownership and maintenance
15	of such facilities shall be procured through a competitive bidding
16	process; and further provided that funds shall only be expended for
17	telecommunications, telecommunications services, and internet
18	access and no funds shall be expended for internal connections,
19	managed internal broadband services, or basic maintenance of
20	internal connections
21	From School Broadband Fund\$6,000,000
	Section 2.010. To the Department of Elementary and Secondary
2	Education
3	For refunds
4	From Elementary and Secondary Education - Federal Fund (0105)
5	From Vocational Rehabilitation Fund (0104)
6	Total

	Section 2.015. To the Department of Elementary and Secondary
2	Education
3	For distributions to the free public schools of \$3,749,483,608 under the
4	School Foundation Program as provided in Chapter 163, RSMo,
5	provided that no funds are used to support the distribution or
6	sharing of any individually identifiable student data for non-
7	educational purposes, marketing or advertising, as follows:
8	For the Foundation Formula, provided that the State Adequacy Target
9	pursuant to Section 163.011 RSMo shall not exceed \$6,241 \$3,392,907,149
10	For Transportation
11	For Early Childhood Special Education
12	For Vocational Education, provided that no funds are used for advertising 50,069,028
13	For Early Childhood Development
14	For Early Childhood Development in unaccredited or provisionally
15	accredited districts
16	From General Revenue Fund (0101)
17	From Outstanding Schools Trust Fund (0287)
18	From State School Moneys Fund (0616)
19	From Lottery Proceeds Fund (0291)
20	From Classroom Trust Fund (0784)
21	From Early Childhood Development, Education and Care Fund (0859)
22	For the Small Schools Program
23	From General Revenue Fund (0101)
24	For the Virtual Schools Program
25	From General Revenue Fund (0101)
26	From Lottery Proceeds Fund (0291)
20	110111 Lottlety 110000 dis 1 dild (0251)
27	For State Board of Education operated school programs, provided that not
28	more than twenty-five percent (25%) flexibility is allowed between
29	personal service and expense and equipment, and further provided
30	that not more than three percent (3%) flexibility is allowed from
31	this section to Section 2.270
32	Personal Service
33	Expense and Equipment
34	From General Revenue Fund (0101)

35	Personal Service
36	Expense and Equipment
37	From Elementary and Secondary Education - Federal Fund (0105)
38	Expense and Equipment
39	From Bingo Proceeds for Education Fund (0289)
40	Total (Not to exceed 704.65 F.T.E.)
2	Section 2.020. To the Department of Elementary and Secondary
2	Education  For the Solved Netrition Services Program to mindown and to be for
3	For the School Nutrition Services Program to reimburse schools for
4	school food programs
5	From General Revenue Fund (0101)
6	From Elementary and Secondary Education - Federal Fund (0105)
7	Total
	Section 2.021. To the Department of Elementary and Secondary Education
2	For a program to recruit, train and/or develop teachers to teach in
3	academically struggling school districts
4	From General Revenue Fund (0101)
	Section 2.025. To the Department of Elementary and Secondary
2	Education
3	For distributions to the public elementary and secondary schools in this
4	state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
5	to the School District Trust Fund
6	From School District Trust Fund (0688)\$901,600,000
	Section 2 027. To the Department of Elementers and Second and Education
2	Section 2.027. To the Department of Elementary and Secondary Education
2	For the STEM Career Awareness Program pursuant to House Bill 248
3	(2017)
4	From General Revenue Fund (0101)
	Section 2.030. To the Department of Elementary and Secondary
2	Education
3	For costs associated with school district bonds
4	From School District Bond Fund (0248)\$492,000
•	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2

2	Section 2.035. To the Department of Elementary and Secondary Education
3	For the purpose of receiving and expending grants, donations, contracts,
<i>3</i>	and payments from private, federal, and other governmental
5	agencies which may become available between sessions of the
6	General Assembly provided that the General Assembly shall be
7	notified of the source of any new funds and the purpose for which
8	they shall be expended, in writing, prior to the use of said funds
9	and further provided that no funds shall be used to implement or
10	support the Common Core Standards
11	Personal Service. \$3,500
12	Expense and Equipment. 46,500
13	From Vocational Rehabilitation Fund (0104)
14	Expense and Equipment
15	From Elementary and Secondary Education - Federal Fund (0105)
16	Total
	Section 2.040. To the Department of Elementary and Secondary
2	Education
3	For the Division of Learning Services, provided that not more than three
4	percent (3%) flexibility is allowed from this section to Section
5	2.270, and further provided that no funds are used to support the
6	collection, distribution, or sharing of any individually identifiable
7	student data with the federal government; with the exception of the
8	reporting requirements of the Migrant Education Program funds in
9	Section 2.075, the Vocational Rehabilitation funds in Section
10	2.135, and the Disability Determination funds in Section 2.140
11	Personal Service. \$3,617,638
12	Expense and Equipment
13	From General Revenue Fund (0101)
1.4	D 10 :
14	Personal Service
15	Expense and Equipment. 3,679,393
16	From Elementary and Secondary Education - Federal Fund (0105)
17	Personal Service
18	Expense and Equipment
19	From Excellence in Education Fund (0651)

20	Personal Service
21	From Early Childhood Development, Education and Care Fund (0859)
22	For the Office of Adult Learning and Rehabilitative Services
23	Personal Service
24	Expense and Equipment
25	From Vocational Rehabilitation Fund (0104)
26	Total (Not to exceed 887.06 F.T.E.)
2	Section 2.045. To the Department of Elementary and Secondary
2	Education
3	For reimbursements to school districts for the Early Childhood Program,
4	Hard-to-Reach Incentives, and Parent Education in conjunction
5	with the Early Childhood Education and Screening Program,
6	provided that not more than three percent (3%) flexibility is
7	allowed from this section to Section 2.270
8	From General Revenue Fund (0101). \$198,200
9	From Elementary and Secondary Education - Federal Fund (0105)
10	For development of a voluntary early learning quality assurance report
11	From General Revenue Fund (0101)
12	For grants to higher education institutions or area vocational technical
13	schools for the Child Development Associate Certificate Program
14	in collaboration with the Coordinating Board for Higher Education
15	From Elementary and Secondary Education - Federal Fund (0105)
16	For the purpose of funding the Missouri Preschool Program and Early
17	Childhood Program administration and assessment, provided that
18	not more than three percent (3%) flexibility is allowed from this
19	section to Section 2.270, and further provided that no annual grant
20	award under the Missouri Preschool Program exceed \$350,000
21	From General Revenue Fund (0101)
22	From Early Childhood Development, Education and Care Fund (0859)
23	Total
	1041

	Section 2.050. To the Department of Elementary and Secondary
2	Education
3	For the Right From the Start grant program
4	From Elementary and Secondary Education - Federal Fund (0105)
	Section 2.055. To the Department of Elementary and Secondary
2	Education
3	For the School Age Afterschool Program
4	From Elementary and Secondary Education - Federal Fund (0105)\$21,908,383
2	Section 2.060. To the Department of Elementary and Secondary
2	Education  Education
3	For the Performance Based Assessment Program, provided that no funds
4	are used to support the collection, distribution, or sharing of any
5	individually identifiable student data with the federal government;
6	with the exception of the reporting requirements of the Migrant
7	Education Program funds in Section 2.075, the Vocational
8 9	Rehabilitation funds in Section 2.135, and the Disability
	Determination funds in Section 2.140, and further provided that no funds from this section shall be used for license fees or
10 11	membership dues for the Smarter Balanced Assessment
12	Consortium, and further provided that no funds from this section
13	shall be used for assessments which generate results used to lower
14	a public school district's accreditation or a teacher's evaluation
15	From General Revenue Fund (0101)
16	From Elementary and Secondary Education - Federal Fund (0105)
17	From Lottery Proceeds Fund (0291)
18	Total
10	10μμ
	Section 2.065. To the Department of Elementary and Secondary
2	Education
3	For distributions to providers of vocational education programs
4	From Elementary and Secondary Education - Federal Fund (0105)\$21,000,000
	Section 2.070. To the Department of Elementary and Secondary
2	Education
3	For dyslexia programs, provided that not more than three percent (3%)
4	flexibility is allowed from this section to Section 2.270
5	From General Revenue Fund (0101)

2	Section 2.075. To the Department of Elementary and Secondary Education
3	For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the
5	Elementary and Secondary Education Act of 1965 as amended by
6 7	the Every Student Succeeds Act of 2015 From Elementary and Secondary Education - Federal Fund (0105)\$260,000,000
/	Trom Elementary and Secondary Education - Federal Fund (0103)\$200,000,000
	Section 2.080. To the Department of Elementary and Secondary
2	Education
3	For the homeless children and youth program under Title IX, Part A of the
4	Elementary and Secondary Education Act of 1965 as amended by
5	the Every Student Succeeds Act of 2015
6	From Elementary and Secondary Education - Federal Fund (0105)\$1,500,000
	Section 2.085. To the Department of Elementary and Secondary
2	Education
3	For programs for the gifted from interest earnings accruing in the Stephen
4	Morgan Ferman Memorial for Education of the Gifted
5	From State School Moneys Fund (0616). \$9,027
5	1101115tate School 14101eys 1 tand (0010)
	Section 2.090. To the Department of Elementary and Secondary
2	Education
3	For courses, exams, and other expenses that lead to high school students
4	receiving college credit and Advanced Placement examination fees
5	for low-income families and for science and mathematics exams
6	From Elementary and Secondary Education - Federal Fund (0105)\$315,875
	Section 2.095. To the Department of Elementary and Secondary
2	Education
3	For the Supporting Effective Instruction Grants Program pursuant to Title
4	II of the Elementary and Secondary Education Act of 1965 as
5	amended by the Every Student Succeeds Act of 2015
6	From Elementary and Secondary Education - Federal Fund (0105)\$44,000,000
	Section 2.100. To the Department of Elementary and Secondary
2	Education
3	For the Expanding Opportunity Thru Quality Charter Schools Program
4	pursuant to Title IV, Part C of the Elementary and Secondary
т	parsaun to the 11, tant of the Denniary and Secondary

5 6	Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
7	From Elementary and Secondary Education - Federal Fund (0105)\$2,432,000
	Section 2.105. To the Department of Elementary and Secondary
2	Education
3	For the Rural Education Initiative grants pursuant to Title V, Part B of the
4	Elementary and Secondary Education Act of 1965 as amended by
5	the Every Student Succeeds Act of 2015
6	From Elementary and Secondary Education - Federal Fund (0105)\$3,500,000
•	Section 2.110. To the Department of Elementary and Secondary
2	Education
3	For language acquisition pursuant to Title III of the Elementary and
4	Secondary Education Act of 1965 as amended by the Every
5	Student Succeeds Act of 2015
6	From Elementary and Secondary Education - Federal Fund (0105)\$5,800,000
	Section 2.115. To the Department of Elementary and Secondary
2	Education
3	For Student Support and Enrichment grants pursuant to Title IV, Part A of
4	the Elementary and Secondary Education Act of 1965 as amended
5	by the Every Student Succeeds Act of 2015
6	From Elementary and Secondary Education - Federal Fund (0105)\$8,000,000
	Section 2.120. To the Department of Elementary and Secondary
2	Education
3	For the Refugee Children School Impact Grants Program
4	From Elementary and Secondary Education - Federal Fund (0105)\$300,000
•	Section 2.125. To the Department of Elementary and Secondary
2	Education
3	For character education initiatives, provided that not more than three
4	percent (3%) flexibility is allowed from this section to Section
5	2.270
6	From General Revenue Fund (0101)

	Section 2.130. To the Department of Elementary and Secondary
2	Education
3	For the Teacher of the Year program
4	From Elementary and Secondary Education - Federal Fund (0105)
	Section 2.135. To the Department of Elementary and Secondary
2	Education
3	For the Vocational Rehabilitation Program
4	From General Revenue Fund (0101)
5	From Vocational Rehabilitation Fund (0104)
6	From Payments by the Department of Mental Health (0104)
7	From Lottery Proceeds Fund (0291)
8	Total
	Section 2.140. To the Department of Elementary and Secondary
2	Education
3	For the Disability Determination Program
4	From Vocational Rehabilitation Fund (0104)\$24,162,577
_	Section 2.145. To the Department of Elementary and Secondary
2	Education
3	For Independent Living Centers, provided that not more than three percent
4	(3%) flexibility is allowed from this section to Section 2.270
5	From General Revenue Fund (0101)
6	From Vocational Rehabilitation Fund (0104)
7	From Independent Living Center Fund (0284)
8	Total
	Section 2.150. To the Department of Elementary and Secondary
2	Education
3	For distributions to educational institutions for the Adult Basic Education
4	Program, provided that not more than three percent (3%) flexibility
5	is allowed from this section to Section 2.270
6	From General Revenue Fund (0101)
7	From Elementary and Secondary Education - Federal Fund (0105)
8	Total

	Section 2.155. To the Department of Elementary and Secondary
2	Education
3	For the Special Education Program
4	From Elementary and Secondary Education - Federal Fund (0105)\$244,873,391
	Section 2.160. To the Department of Elementary and Secondary
2	Education
3	For special education excess costs
4	From General Revenue Fund (0101)
5	From Lottery Proceeds Fund (0291)
6	Total
	Section 2.165. To the Department of Elementary and Secondary
2	Education
3	For the First Steps Program, provided that not more than three percent
4	(3%) flexibility is allowed from this section to Section 2.270
5	From General Revenue Fund (0101)
6	From Elementary and Secondary Education - Federal Fund (0105)
7	From Early Childhood Development, Education and Care Fund (0859) 578,644
8	From Part C Early Intervention Fund (0788)
9	Total
	Section 2.170. To the Department of Elementary and Secondary
2	Education
3	For payments to school districts for children in residential placements
4	through the Department of Mental Health or the Department of
5	Social Services pursuant to Section 167.126, RSMo
6	From Lottery Proceeds Fund (0291)
	Section 2.175. To the Department of Elementary and Secondary
2	Education
3	For the Sheltered Workshops Program, provided that not more than three
4	percent (3%) flexibility is allowed from this section to Section
5	2.270
6	From General Revenue Fund (0101)

2	Section 2.180. To the Department of Elementary and Secondary
2	Education
3	For payments to readers for blind or visually-disabled students in
4	elementary and secondary schools, provided that not more than
5	three percent (3%) flexibility is allowed from this section to
6	Section 2.270
7	From General Revenue Fund (0101)
	Section 2.185. To the Department of Elementary and Secondary
2	Education
3	For a task force on blind student academic and vocational performance,
4	provided that not more than three percent (3%) flexibility is
5	allowed from this section to Section 2.270
6	From General Revenue Fund (0101)
	Section 2.190. To the Department of Elementary and Secondary
2	Education
3	For the Missouri School for the Deaf
4	From School for the Deaf Trust Fund (0922)
	Section 2.195. To the Department of Elementary and Secondary
2	Education
3	For the Missouri School for the Blind
	From School for the Blind Trust Fund (0920)
4	From School for the Billia Trust Fulla (0920)\$1,500,000
	Section 2.200. To the Department of Elementary and Secondary
2	Education
3	For the Missouri Special Olympics Program, provided that not more than
4	three percent (3%) flexibility is allowed from this section to
5	Section 2.270
6	From General Revenue Fund (0101)
	Section 2.205. To the Department of Elementary and Secondary
2	Education
3	For the Missouri Schools for the Severely Disabled
4	From Handicapped Children's Trust Fund (0618)\$200,000

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2	Section 2.210. To the Department of Elementary and Secondary
2	Education
3	For the Missouri Charter Public School Commission, provided that not
4	more than three percent (3%) flexibility is allowed from this
5	section to Section 2.270
6	Personal Service and/or Expense and Equipment
7	From General Revenue Fund (0101)
8	From Charter Public School Commission Federal Fund (0175)
9	From Charter Public School Commission Revolving Fund (0860)
10	From Charter Public School Commission Trust Fund (0862)
11	Total (Not to exceed 2.00 F.T.E.)
	Section 2.215. To the Department of Elementary and Secondary
2	Education
3	For the Missouri Commission for the Deaf and Hard of Hearing, provided
4	that not more than three percent (3%) flexibility is allowed from
5	this section to Section 2.270
6	Personal Service
7	Expense and Equipment
8	From General Revenue Fund (0101)
9	For grants to organizations providing deaf-blind services pursuant to
10	161.412.1 RSMo
11	From General Revenue Fund (0101)
12	
13	Personal Service. 34,437
14	Expense and Equipment
15	From Missouri Commission for the Deaf and Hard of Hearing Fund (0743)
16	Expense and Equipment
17	From Missouri Commission for the Deaf and Hard of Hearing Board of
18	Certification of Interpreters Fund (0264)
19	Total (Not to exceed 7.00 F.T.E.)
	Section 2.220. To the Department of Elementary and Secondary
2	Education
3	For the Missouri Assistive Technology Council
4	Personal Service. \$238,344

5 6	Expense and Equipment
7	Personal Service
8	Expense and Equipment
9	From Deaf Relay Service and Equipment Distribution Program Fund (0559) 1,868,113
10	Personal Service. 52,455
11	Expense and Equipment
12	From Assistive Technology Loan Revolving Fund (0889)
13	Expense and Equipment
14	From Assistive Technology Trust Fund (0781)
15	From Debt Offset Escrow Fund (0753)
16	Total (Not to exceed 10.00 F.T.E.)
	Section 2.225. To the Department of Elementary and Secondary
2	Education
3	For the Children's Services Commission
4	From Missouri Children's Services Commission Fund (0601)
	Section 2.230. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury, chargeable to
4	the General Revenue Fund-County Foreign Tax Distribution, to
5	the State School Moneys Fund
6	From General Revenue Fund (0101)
	Section 2.235. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury, chargeable to
4	the Fair Share Fund, to the State School Moneys Fund
5	From Fair Share Fund (0687)
	Section 2.240. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury, chargeable to
4	the General Revenue Fund, to the Outstanding Schools Trust Fund
5	From General Revenue Fund (0101)

	Section 2.245. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury, chargeable to
4	the Gaming Proceeds for Education Fund, to the Classroom Trust
5	Fund
6	From Gaming Proceeds for Education Fund (0285)
	Section 2.250. To the Department of Flamoutons and Secondary
2	Section 2.250. To the Department of Elementary and Secondary
2	Education  Funds are to be transferred out of the State Treasury, chargeable to
	•
4	the Lottery Proceeds Fund, to the Classroom Trust Fund From Lottery Proceeds Fund (0291)
5	From Louery Froceeds Fund (0291)
	Section 2.255. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury, chargeable to
4	the Gaming Proceeds for Education Fund, to the School District
5	Bond Fund
6	From Gaming Proceeds for Education Fund (0285)
	Section 2.260. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury, chargeable to
4	the School Building Revolving Fund, to the State School Moneys
5	Fund
6	From School Building Revolving Fund (0279)\$1,500,000
	Section 2.265. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury, chargeable to
4	the After-School Retreat Reading and Assessment Grant Program
5	Fund, to the State School Moneys Fund
6	From After-School Retreat Reading and Assessment Grant Program Fund
_	Trong their sensor reduced reducing and responsible stant ring family and
7	(0732)\$2,000
7	
	(0732)
7 2 3	(0732)\$2,000

4	Sections 105.711 through 105.726, RSMo, to the State Legal
5	Expense Fund
6	From General Revenue Fund (0101)
	Bill Totals
	General Revenue Fund\$3,369,667,115
	Federal Funds
	Other Funds
	Total\$6,032,919,695
	/