

FIRST REGULAR SESSION
[CORRECTED]
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2
99TH GENERAL ASSEMBLY

0002S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 2.005. To the Department of Elementary and Secondary
2 Education
3 For the Division of Financial and Administrative Services, provided that
4 not more than three percent (3%) flexibility is allowed from this
5 section to Section 2.270
6 Personal Service..... \$1,855,629
7 Expense and Equipment..... 115,600
8 From General Revenue Fund (0101)..... 1,971,229

9 Personal Service..... 1,947,968
10 Expense and Equipment..... 691,084

11	From Elementary and Secondary Education - Federal Fund (0105).	<u>2,639,052</u>
12	Total (Not to exceed 72.80 F.T.E.).	\$4,610,281

Section 2.010. To the Department of Elementary and Secondary

2 Education

3 For refunds

4 From Elementary and Secondary Education - Federal Fund (0105). \$50,000

5 From Vocational Rehabilitation Fund (0104). 20,000

6 Total. \$70,000

Section 2.015. To the Department of Elementary and Secondary

2 Education

3 For distributions to the free public schools of \$3,704,489,396 under the

4 School Foundation Program as provided in Chapter 163, RSMo,

5 provided that no funds are used to support the distribution or

6 sharing of any individually identifiable student data for non-

7 educational purposes, marketing or advertising, as follows:

8 For the Foundation Formula, provided that the State Adequacy Target

9 pursuant to Section 163.011 RSMo shall not exceed \$6,241. \$3,347,912,937

10 For Transportation 105,297,713

11 For Early Childhood Special Education 183,209,718

12 For Vocational Education, provided that no funds are used for advertising 50,069,028

13 For Early Childhood Development 17,500,000

14 For Early Childhood Development in unaccredited or provisionally

15 accredited districts. 500,000

16 From General Revenue Fund (0101). 2,164,393,353

17 From Outstanding Schools Trust Fund (0287). 836,602,450

18 From State School Moneys Fund (0616). 197,890,281

19 From Lottery Proceeds Fund (0291). 136,527,063

20 From Classroom Trust Fund (0784). 351,663,349

21 From Early Childhood Development, Education and Care Fund (0859). 17,412,900

22 For the Small Schools Program

23 From General Revenue Fund (0101). 15,000,000

24 For the Virtual Schools Program

25 From General Revenue Fund (0101). 200,000

26 From Lottery Proceeds Fund (0291). 389,778

27	For state-funded slots allowing students access to courses not offered	
28	in their resident school districts through the Missouri Virtual	
29	Instructional Program (MoVIP)	
30	From General Revenue Fund (0101).	2,000,000
31	For State Board of Education operated school programs, provided that not	
32	more than twenty-five percent (25%) flexibility is allowed between	
33	personal service and expense and equipment, and further provided	
34	that not more than three percent (3%) flexibility is allowed from	
35	this section to Section 2.270	
36	Personal Service.	27,020,448
37	Expense and Equipment.	<u>17,284,395</u>
38	From General Revenue Fund (0101).	44,304,843
39	Personal Service.	722,689
40	Expense and Equipment.	<u>7,001,668</u>
41	From Elementary and Secondary Education - Federal Fund (0105).	7,724,357
42	Expense and Equipment	
43	From Bingo Proceeds for Education Fund (0289).	<u>1,876,355</u>
44	Total (Not to exceed 704.65 F.T.E.).	\$3,775,984,729

Section 2.020. To the Department of Elementary and Secondary
Education

3	For the School Nutrition Services Program to reimburse schools for	
4	school food programs	
5	From General Revenue Fund (0101).	\$3,412,151
6	From Elementary and Secondary Education - Federal Fund (0105).	<u>318,031,026</u>
7	Total.	\$321,443,177

Section 2.022. To the Department of Elementary and Secondary
Education

3	For Truancy programs located in a city not within a county	
4	From General Revenue Fund (0101).	\$300,000

Section 2.023. To the Department of Elementary and Secondary

2 Education

3 Funding assistance for a non-profit after-school and summer program,

4 which promote academic development in STEM, as well as

5 social-emotional development for students in a public school

6 district located in a city not within a county with over fifty

7 percent (50%) of students at or below one-hundred percent (100%)

8 of the federal poverty level

9 From General Revenue Fund (0101). \$150,000

Section 2.024. To the Department of Elementary and Secondary

2 Education

3 For an academic tutoring program in a school district with weighted

4 average daily attendance greater than 4,400 but less than 5,000

5 located in a county with a charter form of government and with

6 more than six hundred thousand but fewer than seven hundred

7 thousand inhabitants

8 Program Distribution. \$40,000

9 For an academic tutoring program in a school district with weighted

10 average daily attendance greater than 6,000 but less than 7,500

11 located in a county with a charter form of government and with

12 more than six hundred thousand but fewer than seven hundred

13 thousand inhabitants

14 Program Distribution. 40,000

15 For an academic tutoring program in a school district with weighted

16 average daily attendance greater than 2,000 but less than 3,000

17 located in a county with a charter form of government and with

18 more than six hundred thousand but fewer than seven hundred

19 thousand inhabitants

20 Program Distribution. 40,000

21 Funding for a non-profit corporation founded to enhance educational

22 development and achievement among persons residing in or near

23 the urban core of a home rule city with more than four hundred

24 thousand inhabitants and located in more than one county,

25 beginning the process of repopulation, redevelopment,

26	reinvestment, and renewal of inner city neighborhoods working in	
27	partnership with public schools, city leaders, civic, faith, and	
28	business entities by facilitating traditional and non-traditional	
29	education and professional training opportunities for youth and	
30	adults	
31	Program Distribution.	<u>30,000</u>
32	From Lottery Proceeds Fund (0291).	\$150,000

Section 2.025. To the Department of Elementary and Secondary
Education

3	For distributions to the public elementary and secondary schools in this	
4	state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining	
5	to the School District Trust Fund	
6	From School District Trust Fund (0688).	\$901,600,000

Section 2.028. To the Department of Elementary and Secondary
Education

3	For the purpose of funding the Missouri Scholars and Fine Arts	
4	Academies	
5	From General Revenue Fund (0101).	\$250,000

Section 2.030. To the Department of Elementary and Secondary
Education

3	For costs associated with school district bonds	
4	From School District Bond Fund (0248).	\$492,000

Section 2.035. To the Department of Elementary and Secondary
Education

3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they shall be expended, in writing, prior to the use of said funds	
9	and further provided that no funds shall be used to implement or	
10	support the Common Core Standards	
11	Personal Service.	\$3,500
12	Expense and Equipment.	<u>46,500</u>
13	From Vocational Rehabilitation Fund (0104).	50,000

14	Expense and Equipment	
15	From Elementary and Secondary Education - Federal Fund (0105).	<u>14,950,000</u>
16	Total.	\$15,000,000

Section 2.040. To the Department of Elementary and Secondary	
2	Education
3	For the Division of Learning Services, provided that not more than three
4	percent (3%) flexibility is allowed from this section to Section
5	2.270, and further provided that no funds are used to support the
6	collection, distribution, or sharing of any individually identifiable
7	student data with the federal government; with the exception of the
8	reporting requirements of the Migrant Education Program funds in
9	Section 2.075, the Vocational Rehabilitation funds in Section
10	2.135, and the Disability Determination funds in Section 2.140
11	Personal Service..... \$3,617,638
12	Expense and Equipment..... <u>264,224</u>
13	From General Revenue Fund (0101). 3,881,862
14	Personal Service..... 6,687,139
15	Expense and Equipment..... <u>3,679,393</u>
16	From Elementary and Secondary Education - Federal Fund (0105). 10,366,532
17	Personal Service..... 639,822
18	Expense and Equipment..... <u>2,308,067</u>
19	From Excellence in Education Fund (0651). 2,947,889
20	Personal Service
21	From Early Childhood Development, Education and Care Fund (0859)..... 62,108
22	For the Office of Adult Learning and Rehabilitative Services
23	Personal Service..... 28,945,500
24	Expense and Equipment..... <u>3,543,684</u>
25	From Vocational Rehabilitation Fund (0104). <u>32,489,184</u>
26	Total (Not to exceed 887.06 F.T.E.). \$49,747,575
Section 2.045. To the Department of Elementary and Secondary	
2	Education
3	For reimbursements to school districts for the Early Childhood Program,
4	Hard-to-Reach Incentives, and Parent Education in conjunction
5	with the Early Childhood Education and Screening Program,
6	provided that not more than three percent (3%) flexibility is
7	allowed from this section to Section 2.270
8	From General Revenue Fund (0101). \$198,200
9	From Elementary and Secondary Education - Federal Fund (0105). 500,000
10	For grants to higher education institutions or area vocational technical
11	schools for the Child Development Associate Certificate Program
12	in collaboration with the Coordinating Board for Higher Education
13	From Elementary and Secondary Education - Federal Fund (0105). 399,500

14 For the purpose of funding the Missouri Preschool Program and Early
 15 Childhood Program administration and assessment, provided that
 16 not more than three percent (3%) flexibility is allowed from this
 17 section to Section 2.270, and further provided that no annual grant
 18 award under the Missouri Preschool Program exceed \$350,000
 19 From General Revenue Fund (0101). 1,000,000
 20 From Early Childhood Development, Education and Care Fund (0859). 10,694,141
 21 Total. \$12,791,841

Section 2.050. To the Department of Elementary and Secondary
 2 Education

3 For the Right From the Start grant program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$900,000

Section 2.055. To the Department of Elementary and Secondary
 2 Education

3 For the School Age Afterschool Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$21,908,383

Section 2.060. To the Department of Elementary and Secondary
 2 Education

3 For the Performance Based Assessment Program, provided that no funds
 4 are used to support the collection, distribution, or sharing of any
 5 individually identifiable student data with the federal government;
 6 with the exception of the reporting requirements of the Migrant
 7 Education Program funds in Section 2.075, the Vocational
 8 Rehabilitation funds in Section 2.135, and the Disability
 9 Determination funds in Section 2.140, and further provided that no
 10 funds from this section shall be used for license fees or
 11 membership dues for the Smarter Balanced Assessment
 12 Consortium
 13 From General Revenue Fund (0101). \$13,472,213
 14 From Elementary and Secondary Education - Federal Fund (0105). 7,800,000
 15 From Lottery Proceeds Fund (0291). 4,311,255
 16 Total. \$25,583,468

Section 2.065. To the Department of Elementary and Secondary
 2 Education

3 For distributions to providers of vocational education programs
 4 From Elementary and Secondary Education - Federal Fund (0105). \$21,000,000

Section 2.070. To the Department of Elementary and Secondary
 2 Education

3 For dyslexia programs, provided that not more than three percent (3%)
 4 flexibility is allowed from this section to Section 2.270
 5 From General Revenue Fund (0101). \$250,000

- Section 2.075. To the Department of Elementary and Secondary
2 Education
3 For improving the academic achievement of the disadvantaged programs
4 operated by local education agencies under Title I of the
5 Elementary and Secondary Education Act of 1965 as amended by
6 the Every Student Succeeds Act of 2015
7 From Elementary and Secondary Education - Federal Fund (0105). \$260,000,000
- Section 2.080. To the Department of Elementary and Secondary
2 Education
3 For the homeless children and youth program under Title IX, Part A of the
4 Elementary and Secondary Education Act of 1965 as amended by
5 the Every Student Succeeds Act of 2015
6 From Elementary and Secondary Education - Federal Fund (0105). \$1,500,000
- Section 2.085. To the Department of Elementary and Secondary
2 Education
3 For programs for the gifted from interest earnings accruing in the Stephen
4 Morgan Ferman Memorial for Education of the Gifted
5 From State School Moneys Fund (0616). \$9,027
- Section 2.090. To the Department of Elementary and Secondary
2 Education
3 For courses, exams, and other expenses that lead to high school students
4 receiving college credit and Advanced Placement examination fees
5 for low-income families and for science and mathematics exams
6 From Elementary and Secondary Education - Federal Fund (0105). \$315,875
- Section 2.095. To the Department of Elementary and Secondary
2 Education
3 For the Supporting Effective Instruction Grants Program pursuant to Title
4 II of the Elementary and Secondary Education Act of 1965 as
5 amended by the Every Student Succeeds Act of 2015
6 From Elementary and Secondary Education - Federal Fund (0105). \$44,000,000
- Section 2.100. To the Department of Elementary and Secondary
2 Education
3 For the Expanding Opportunity Thru Quality Charter Schools Program
4 pursuant to Title IV, Part C of the Elementary and Secondary
5 Education Act of 1965 as amended by the Every Student Succeeds
6 Act of 2015
7 From Elementary and Secondary Education - Federal Fund (0105). \$2,432,000

Section 2.105. To the Department of Elementary and Secondary
 2 Education
 3 For the Rural Education Initiative grants pursuant to Title V, Part B of the
 4 Elementary and Secondary Education Act of 1965 as amended by
 5 the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105). \$3,500,000

Section 2.110. To the Department of Elementary and Secondary
 2 Education
 3 For language acquisition pursuant to Title III of the Elementary and
 4 Secondary Education Act of 1965 as amended by the Every
 5 Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105). \$5,800,000

Section 2.115. To the Department of Elementary and Secondary
 2 Education
 3 For Student Support and Enrichment grants pursuant to Title IV, Part A of
 4 the Elementary and Secondary Education Act of 1965 as amended
 5 by the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105). \$8,000,000

Section 2.120. To the Department of Elementary and Secondary
 2 Education
 3 For the Refugee Children School Impact Grants Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$300,000

Section 2.125. To the Department of Elementary and Secondary
 2 Education
 3 For character education initiatives, provided that not more than three
 4 percent (3%) flexibility is allowed from this section to Section
 5 2.270
 6 From General Revenue Fund (0101). \$10,000

Section 2.130. To the Department of Elementary and Secondary
 2 Education
 3 For the Teacher of the Year program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$40,000

Section 2.135. To the Department of Elementary and Secondary
 2 Education
 3 For the Vocational Rehabilitation Program
 4 From General Revenue Fund (0101). \$14,191,795
 5 From Vocational Rehabilitation Fund (0104). 51,395,734
 6 From Payments by the Department of Mental Health (0104). 1,000,000
 7 From Lottery Proceeds Fund (0291). 1,400,000
 8 Total. \$67,987,529

Section 2.140. To the Department of Elementary and Secondary
 2 Education
 3 For the Disability Determination Program
 4 From Vocational Rehabilitation Fund (0104). \$24,162,577

Section 2.145. To the Department of Elementary and Secondary
 2 Education
 3 For Independent Living Centers, provided that not more than three percent
 4 (3%) flexibility is allowed from this section to Section 2.270
 5 From General Revenue Fund (0101). \$60,000
 6 From Vocational Rehabilitation Fund (0104). 1,292,546
 7 From Independent Living Center Fund (0284). 390,556
 8 Total. \$1,743,102

Section 2.150. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to educational institutions for the Adult Basic Education
 4 Program, provided that not more than three percent (3%) flexibility
 5 is allowed from this section to Section 2.270
 6 From General Revenue Fund (0101). \$5,014,868
 7 From Elementary and Secondary Education - Federal Fund (0105). 9,999,155
 8 Total. \$15,014,023

Section 2.155. To the Department of Elementary and Secondary
 2 Education
 3 For the Special Education Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$244,873,391

Section 2.160. To the Department of Elementary and Secondary
 2 Education
 3 For special education excess costs
 4 From General Revenue Fund (0101). \$39,946,351
 5 From Lottery Proceeds Fund (0291). 19,590,000
 6 Total. \$59,536,351

Section 2.165. To the Department of Elementary and Secondary
 2 Education
 3 For the First Steps Program, provided that not more than three percent
 4 (3%) flexibility is allowed from this section to Section 2.270
 5 From General Revenue Fund (0101). \$28,740,309
 6 From Elementary and Secondary Education - Federal Fund (0105). 10,993,757
 7 From Early Childhood Development, Education and Care Fund (0859). 578,644
 8 From Part C Early Intervention Fund (0788). 13,000,000
 9 Total. \$53,312,710

Section 2.170.	To the Department of Elementary and Secondary Education	
For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo		
From Lottery Proceeds Fund (0291).		\$7,768,606
Section 2.175.	To the Department of Elementary and Secondary Education	
For the Sheltered Workshops Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270		
From General Revenue Fund (0101).		\$26,041,961
Section 2.180.	To the Department of Elementary and Secondary Education	
For payments to readers for blind or visually-disabled students in elementary and secondary schools, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270		
From General Revenue Fund (0101).		\$25,000
Section 2.185.	To the Department of Elementary and Secondary Education	
For a task force on blind student academic and vocational performance, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270		
From General Revenue Fund (0101).		\$231,953
Section 2.190.	To the Department of Elementary and Secondary Education	
For the Missouri School for the Deaf		
From School for the Deaf Trust Fund (0922).		\$49,500
Section 2.195.	To the Department of Elementary and Secondary Education	
For the Missouri School for the Blind		
From School for the Blind Trust Fund (0920).		\$1,500,000
Section 2.200.	To the Department of Elementary and Secondary Education	
For the Missouri Special Olympics Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270		
From General Revenue Fund (0101).		\$100,000

Section 2.205. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Schools for the Severely Disabled	
4	From Handicapped Children's Trust Fund (0618).....	\$200,000

Section 2.210. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Charter Public School Commission, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 2.270	
6	Personal Service and/or Expense and Equipment	
7	From General Revenue Fund (0101).....	\$1,200,173
8	From Charter Public School Commission Federal Fund (0175).....	500,000
9	From Charter Public School Commission Revolving Fund (0860).....	750,000
10	From Charter Public School Commission Trust Fund (0862).....	<u>2,000,000</u>
11	Total (Not to exceed 2.00 F.T.E.).....	\$4,450,173

Section 2.215. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 2.270	
6	Personal Service.....	\$310,758
7	Expense and Equipment.....	<u>113,071</u>
8	From General Revenue Fund (0101).....	423,829
9	Personal Service.....	34,437
10	Expense and Equipment.....	<u>119,000</u>
11	From Missouri Commission for the Deaf and Hard of Hearing Fund (0743).....	153,437
12	Expense and Equipment	
13	From Missouri Commission for the Deaf and Hard of Hearing Board of	
14	Certification of Interpreters Fund (0264).....	<u>150,000</u>
15	Total (Not to exceed 7.00 F.T.E.).....	\$727,266

Section 2.220. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Assistive Technology Council	
4	Personal Service.....	\$238,344
5	Expense and Equipment.....	<u>570,138</u>
6	From Assistive Technology Federal Fund (0188).....	808,482
7	Personal Service.....	228,410
8	Expense and Equipment.....	<u>1,639,703</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund (0559).....	1,868,113

10	Personal Service.....	52,455
11	Expense and Equipment.....	<u>575,000</u>
12	From Assistive Technology Loan Revolving Fund (0889).	627,455
13	Expense and Equipment	
14	From Assistive Technology Trust Fund (0781).....	1,080,000
15	From Debt Offset Escrow Fund (0753).....	<u>1,000</u>
16	Total (Not to exceed 10.00 F.T.E.).	\$4,385,050

Section 2.225. To the Department of Elementary and Secondary

2	Education	
3	For the Children's Services Commission	
4	From Missouri Children's Services Commission Fund (0601).	\$8,000

Section 2.230. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the General Revenue Fund-County Foreign Tax Distribution, to	
5	the State School Moneys Fund	
6	From General Revenue Fund (0101).	\$128,411,878

Section 2.235. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the Fair Share Fund, to the State School Moneys Fund	
5	From Fair Share Fund (0687).....	\$19,200,000

Section 2.240. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the General Revenue Fund, to the Outstanding Schools Trust Fund	
5	From General Revenue Fund (0101).	\$836,600,000

Section 2.245. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the Gaming Proceeds for Education Fund, to the Classroom Trust	
5	Fund	
6	From Gaming Proceeds for Education Fund (0285).	\$335,000,000

Section 2.250. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the Lottery Proceeds Fund, to the Classroom Trust Fund	
5	From Lottery Proceeds Fund (0291).	\$16,663,349

Section 2.255. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, chargeable to
 4 the Gaming Proceeds for Education Fund, to the School District
 5 Bond Fund
 6 From Gaming Proceeds for Education Fund (0285). \$392,000

Section 2.260. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, chargeable to
 4 the School Building Revolving Fund, to the State School Moneys
 5 Fund
 6 From School Building Revolving Fund (0279). \$1,500,000

Section 2.265. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, chargeable to
 4 the After-School Retreat Reading and Assessment Grant Program
 5 Fund, to the State School Moneys Fund
 6 From After-School Retreat Reading and Assessment Grant Program Fund
 7 (0732). \$2,000

Section 2.270 To the Department of Elementary and Secondary Education
 2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Sections 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101). \$1

Bill Totals

General Revenue Fund.	\$3,331,781,969
Federal Funds.	1,109,671,551
Other Funds.	<u>1,548,731,029</u>
Total.	<u>\$5,990,184,549</u>

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