

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3
99TH GENERAL ASSEMBLY

0003H.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018; provided that no funds shall be expended at public institutions of higher education that offer a tuition rate to any student with an unlawful immigration status in the United States that is less than the tuition rate charged to international students, and further provided that no scholarship funds shall be expended on behalf of students with an unlawful immigration status in the United States.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 3.005. To the Department of Higher Education

2 For Higher Education Coordination and for grant and scholarship program
3 administration, provided that not more than five percent (5%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further provided that not more than three percent
6 (3%) flexibility is allowed from this section to section 3.121
7 Personal Service. \$491,360
8 Expense and Equipment. 170,878
9 From General Revenue Fund (0101). 662,238

10	Personal Service.	243,988
11	Expense and Equipment.	<u>45,354</u>
12	From Guaranty Agency Operating Fund (0880).	289,342
13	Personal Service.	38,633
14	Expense and Equipment.	<u>16,850</u>
15	From Department of Higher Education Out-of-State Program Fund (0420).	55,483
16	For workshops and conferences sponsored by the Department of Higher	
17	Education, and for distribution of federal funds to higher education	
18	institutions, to be paid for on a cost-recovery basis and for	
19	returning unspent grant funds to the original grantor organization	
20	From Quality Improvement Revolving Fund (0537).	<u>75,000</u>
21	Total (Not to exceed 20.61 F.T.E.).	\$1,082,063

Section 3.010. To the Department of Higher Education

2	For regulation of proprietary schools as provided in section 173.600,	
3	RSMo	
4	Personal Service.	\$216,023
5	Expense and Equipment.	<u>92,148</u>
6	From Proprietary School Certification Fund (0729)	
7	(Not to exceed 5.00 F.T.E.).	\$308,171

Section 3.015. To the Department of Higher Education

2	For indemnifying individuals as a result of improper actions on the part of	
3	proprietary schools as provided in section 173.612, RSMo	
4	From Proprietary School Bond Fund (0760).	\$400,000

Section 3.020. To the Department of Higher Education

2	For annual membership in the Midwestern Higher Education Compact	
3	From General Revenue Fund (0101).	\$115,000

Section 3.025. To the Department of Higher Education

2	For the Eisenhower Science and Mathematics Program and the Improving	
3	Teacher Quality State Grants Program	
4	Personal Service.	\$38,806
5	Expense and Equipment.	10,000
6	Federal Education Programs.	<u>1,200,000</u>

7 From Department of Higher Education Federal Fund (0116)
 8 (Not to exceed 1.00 F.T.E.).....\$1,248,806

Section 3.026 To the Department of Higher Education

2 For the State-Wide Student Web Portal
 3 From Guaranty Agency Operating Fund (0880). \$500,000

Section 3.030. To the Department of Higher Education

2 For receiving and expending donations and federal funds, provided that
 3 the General Assembly shall be notified of the source of any new
 4 funds and the purpose for which they shall be expended, in
 5 writing, prior to the expenditure of said funds and further provided
 6 that no funds shall be used to implement or support the Common
 7 Core Standards
 8 From Department of Higher Education Federal Fund (0116).....\$1,000,000

Section 3.035. To the Department of Higher Education

2 For receiving and expending Multi-State Collaborative to Advance
 3 Learning Outcomes Assessment grant funds, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment
 6 Personal Service. \$23,358
 7 Expense and Equipment. 65,000

8 For receiving and expending Multi-State Collaborative on Military Credit
 9 grant funds provided that not more than twenty-five percent (25%)
 10 flexibility is allowed between personal service and expense and
 11 equipment
 12 Expense and Equipment. 10,000

13 From State Institutions Gift Trust Fund (0925)
 14 (Not to exceed 1.00 F.T.E.)..... \$98,358

Section 3.045. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the funds listed below, to the Academic Scholarship Fund,
 4 provided that not more than three percent (3%) flexibility is
 5 allowed from this section to section 3.121
 6 From General Revenue Fund (0101).\$16,176,666
 7 From Guaranty Agency Operating Fund (0880).4,000,000

8	From State Institutions Gift Trust Fund (0925).	<u>2,000,000</u>
9	Total	\$22,176,666

Section 3.050. To the Department of Higher Education

2	For the Higher Education Academic Scholarship Program pursuant to	
3	Chapter 173, RSMo	
4	From Academic Scholarship Fund (0840).	\$24,676,666

Section 3.055. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the funds listed below, to the Access Missouri Financial	
4	Assistance Fund, provided that not more than three percent (3%)	
5	flexibility is allowed from this section to section 3.121	
6	From General Revenue Fund (0101).	\$44,165,640
7	From Lottery Proceeds Fund (0291).	11,916,667
8	From Guaranty Agency Operating Fund (0880).	5,500,000
9	From State Institutions Gift Trust Fund (0925).	2,000,000
10	From Missouri Student Grant Program Gift Fund (0272).	50,000
11	From Advantage Missouri Trust Fund (0856).	<u>50,000</u>
12	Total	\$63,682,307

Section 3.060. To the Department of Higher Education

2	For the Access Missouri Financial Assistance Program pursuant to	
3	Chapter 173, RSMo	
4	From Access Missouri Financial Assistance Fund (0791).	\$76,500,000

Section 3.065. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the funds listed below, to the A+ Schools Fund, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to section 3.121	
6	From General Revenue Fund (0101).	\$15,953,878
7	From Lottery Proceeds Fund (0291).	<u>21,659,448</u>
8	Total	\$37,613,326

Section 3.070. To the Department of Higher Education

2	For the A+ Schools Program	
3	From A+ Schools Fund (0955).	\$39,500,000

Section 3.075. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Marguerite Ross Barnett
 4 Scholarship Fund, provided that not more than three percent (3%)
 5 flexibility is allowed from this section to section 3.121
 6 From General Revenue Fund (0101). \$413,375

Section 3.080. To the Department of Higher Education

2 For Advanced Placement grants for Access Missouri Financial Assistance
 3 Program and A+ Schools Program recipients, the Public Service
 4 Officer or Employee Survivor Grant Program pursuant to section
 5 173.260, RSMo, the Veteran's Survivors Grant Program pursuant
 6 to section 173.234, RSMo, minority teaching student scholarships
 7 pursuant to section 161.415, RSMo, and the Marguerite Ross
 8 Barnett Scholarship Program pursuant to section 173.262, RSMo,
 9 provided that the Advanced Placement grants for Access Missouri
 10 Financial Assistance Program and A+ Schools Program recipients,
 11 the Public Service Officer or Employee Survivor Grant Program
 12 pursuant to section 173.260, RSMo, the Veteran's Survivors Grant
 13 Program pursuant to section 173.234, RSMo, and minority
 14 teaching student scholarships pursuant to section 161.415, RSMo
 15 are funded at a level sufficient to make awards to all eligible
 16 students and that sufficient resources are reserved for students who
 17 may become eligible during the school year, provided that not
 18 more than three percent (3%) flexibility is allowed from this
 19 section to section 3.121
 20 From AP Incentive Grant Fund (0983). \$100,000
 21 From General Revenue Fund (0101). 381,250
 22 From Lottery Proceeds Fund (0291). 169,000

 23 For the Marguerite Ross Barnett Scholarship Program pursuant to section
 24 173.262, RSMo
 25 From Marguerite Ross Barnett Scholarship Fund (0131). 500,000
 26 Total. \$1,150,250

Section 3.085. To the Department of Higher Education

2 For the Kids' Chance Scholarship Program pursuant to Chapter 173,
 3 RSMo
 4 From Kids' Chance Scholarship Fund (0878). \$15,000

Section 3.090. To the Department of Higher Education

- 2 For the Minority and Underrepresented Environmental Literacy Program
 3 pursuant to section 640.240, RSMo, provided that not more than
 4 three percent (3%) flexibility is allowed from this section to
 5 section 3.121
 6 From General Revenue Fund (0101). \$32,964

Section 3.095. To the Department of Higher Education

- 2 For the Advantage Missouri Program pursuant to Chapter 173, RSMo
 3 From Advantage Missouri Trust Fund (0856). \$15,000

Section 3.100. To the Department of Higher Education

- 2 For the Missouri Guaranteed Student Loan Program, provided that not
 3 more than twenty-five percent (25%) flexibility is allowed between
 4 personal service and expense and equipment
 5 Personal Service \$2,316,336
 6 Expense and Equipment. 2,825,693
 7 Default prevention activities. 890,000
 8 Payment of fees for collection of defaulted loans. 8,000,000
 9 Payment of penalties to the federal government associated with late
 10 deposit of default collections. 500,000
 11 From Guaranty Agency Operating Fund (0880) (Not to exceed 52.09 F.T.E.). \$14,532,029

Section 3.105. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Federal Student Loan Reserve Fund, to the Guaranty Agency
 4 Operating Fund
 5 From Federal Student Loan Reserve Fund (0881). \$15,000,000

Section 3.110. To the Department of Higher Education

- 2 For purchase of defaulted loans, payment of default aversion fees,
 3 reimbursement to the federal government, and investment of funds
 4 in the Federal Student Loan Reserve Fund
 5 From Federal Student Loan Reserve Fund (0881). \$120,000,000

Section 3.115. To the Department of Higher Education

- 2 For the transfer of refunds set off against debt as required by section
 3 143.786, RSMo
 4 From Debt Offset Escrow Fund (0753). \$750,000

Section 3.116. To the Department of Higher Education

- 2 For a program to provide promising students from under-resourced
3 backgrounds with academic enrichment, social support and life
4 skills needed to succeed in colleges and careers
5 From General Revenue Fund (0101) \$100,000

Section 3.120. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury, chargeable
3 to the Guaranty Agency Operating Fund, to the Federal Student
4 Loan Reserve Fund
5 From Guaranty Agency Operating Fund (0880). \$1,000,000

Section 3.121 To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (0101). \$1

Section 3.125. To the University of Missouri

- 2 For the purpose of funding the Pharmacy Doctorate Program at Missouri
3 State University in collaboration with the University of
4 Missouri-Kansas City School of Pharmacy
5 All Expenditures
6 From General Revenue Fund (0101). \$1,000,000

Section 3.135. To the University of Missouri

- 2 For the purpose of increasing the medical student class size at the
3 University of Missouri in Columbia and to create a Springfield
4 clinic campus in a public-private partnership with two (2) hospitals
5 From General Revenue Fund (0101). \$5,000,000

Section 3.140. To Missouri Southern State University and the University
of Missouri

- 2 of Missouri
3 For the purpose of funding a satellite dental program at Missouri Southern
4 State University in collaboration with the University of
5 Missouri-Kansas City School of Dentistry
6 From General Revenue Fund (0101). \$1,500,000

Section 3.147. To Missouri State University and Missouri University of
Science and Technology

For the purpose of funding engineering expansion in a collaboration
between Missouri State University and Missouri University of
Science and Technology
From General Revenue Fund (0101). \$1,000,000

Section 3.200. To the Department of Higher Education

For distribution to community colleges as provided in section 163.191,
RSMo, provided that not more than three percent (3%) flexibility
is allowed from this section to section 3.121
From General Revenue Fund (0101). \$122,461,021
From Lottery Proceeds Fund (0291). 10,489,991

For distribution to community colleges for the purpose of equity
adjustments
From General Revenue Fund (0101). 10,044,016

For maintenance and repair at community colleges, local matching funds
must be provided on a 50/50 state/local match rate in order to be
eligible for state funds
From General Revenue Fund (0101). 4,396,718

For the payment of refunds set off against debt as required by section
143.786, RSMo
From Debt Offset Escrow Fund (0753). 2,556,000
Total \$149,947,746

Section 3.205. To the State Technical College of Missouri, provided that
not more than three percent (3%) flexibility is allowed from this
section to section 3.121

All Expenditures
From General Revenue Fund (0101). \$5,141,349
From Lottery Proceeds Fund (0291). 536,217

For the payment of refunds set off against debt as required by section
143.786, RSMo
From Debt Offset Escrow Fund (0753). 30,000
Total \$5,707,566

Section 3.210. To the University of Central Missouri, provided that not

2 more than three percent (3%) flexibility is allowed from this

3 section to section 3.121

4 All Expenditures

5 From General Revenue Fund (0101). \$49,733,651

6 From Lottery Proceeds Fund (0291). 6,050,959

7 For the payment of refunds set off against debt as required by section

8 143.786, RSMo

9 From Debt Offset Escrow Fund (0753). 200,000

10 Total. \$55,984,610

Section 3.215. To Southeast Missouri State University, provided that not

2 more than three percent (3%) flexibility is allowed from this

3 section to section 3.121

4 All Expenditures

5 From General Revenue Fund (0101). \$41,138,211

6 From Lottery Proceeds Fund (0291). 4,935,757

7 For the payment of refunds set off against debt as required by section

8 143.786, RSMo

9 From Debt Offset Escrow Fund (0753). 200,000

10 Total. \$46,273,968

Section 3.220. To Missouri State University, provided that not more than

2 three percent (3%) flexibility is allowed from this section to

3 section 3.121

4 All Expenditures

5 From General Revenue Fund (0101). \$75,950,718

6 From Lottery Proceeds Fund (0291). 9,670,119

7 For the payment of refunds set off against debt as required by section

8 143.786, RSMo

9 From Debt Offset Escrow Fund (0753). 300,000

10 Total. \$85,920,837

Section 3.225. To Lincoln University, provided that not more than three

2 percent (3%) flexibility is allowed from this section to section

3 3.121

4 All Expenditures

5 From General Revenue Fund (0101). \$16,018,441

6 From Lottery Proceeds Fund (0291). 1,814,072

7 For the purpose of funding the federal match requirement in the areas of

8 agriculture extension and/or research

9 From General Revenue Fund (0101). 2,500,000

10 For the payment of refunds set off against debt as required by section

11 143.786, RSMo

12 From Debt Offset Escrow Fund (0753). 200,000

13 Total. \$20,532,513

Section 3.230. To Truman State University, provided that not more than

2 three percent (3%) flexibility is allowed from this section to

3 section 3.121

4 All Expenditures

5 From General Revenue Fund (0101). \$37,166,361

6 From Lottery Proceeds Fund (0291). 4,576,165

7 For the payment of refunds set off against debt as required by section

8 143.786, RSMo

9 From Debt Offset Escrow Fund (0753). 200,000

10 Total. \$41,942,526

Section 3.235. To Northwest Missouri State University, provided that not

2 more than three percent (3%) flexibility is allowed from this

3 section to section 3.121

4 All Expenditures

5 From General Revenue Fund (0101). \$27,646,802

6 From Lottery Proceeds Fund (0291). 3,342,740

7 For the payment of refunds set off against debt as required by section

8 143.786, RSMo

9 From Debt Offset Escrow Fund (0753). 200,000

10 Total. \$31,189,542

Section 3.240. To Missouri Southern State University, provided that not

2 more than three percent (3%) flexibility is allowed from this

3	section to section 3.121	
4	All Expenditures	
5	From General Revenue Fund (0101).	\$21,212,724
6	From Lottery Proceeds Fund (0291).	2,431,511
7	For the payment of refunds set off against debt as required by section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
10	Total.	\$23,844,235

Section 3.245. To Missouri Western State University, provided that not

2	more than three percent (3%) flexibility is allowed from this	
3	section to section 3.121	
4	All Expenditures	
5	From General Revenue Fund (0101).	\$19,417,925
6	From Lottery Proceeds Fund (0291).	2,394,327
7	For the payment of refunds set off against debt as required by section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
10	Total.	\$22,012,252

Section 3.250. To Harris-Stowe State University, provided that not more

2	than three percent (3%) flexibility is allowed from this section to	
3	section 3.121	
4	All Expenditures	
5	From General Revenue Fund (0101).	\$8,564,099
6	From Lottery Proceeds Fund (0291).	1,148,979
7	For the payment of refunds set off against debt as required by section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
10	Total.	\$9,913,078

Section 3.255. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund (0101).	\$361,071,125
5	From Lottery Proceeds Fund (0291).	46,842,748

6	For the payment of refunds set off against debt as required by section	
7	143.786, RSMo	
8	From Debt Offset Escrow Fund (0753).	<u>1,400,000</u>
9	Total.	\$409,313,873

Section 3.260 To the University of Missouri

2	For the publication of the 2015-2016 Official Manual of Missouri by the	
3	University of Missouri Press	
4	From General Revenue Fund (0101).	\$75,000

Section 3.265. To the University of Missouri, provided that not more than
three percent (3%) flexibility is allowed from this section to
section 3.121

4	For the Missouri Telehealth Network	
5	All Expenditures	
6	From Healthy Families Trust Fund (0625).	\$437,640
7	For the purpose of creating and implementing up to eight (8) Extension	
8	for Community Healthcare Outcomes Programs. Four of the	
9	programs shall focus on Hepatitis, Diabetes, Chronic Pain	
10	Management, and Childhood Asthma	
11	From General Revenue Fund (0101).	<u>1,500,000</u>
12	Total.	\$1,937,640

Section 3.270. To the University of Missouri

2	For a program of research into spinal cord injuries	
3	All Expenditures	
4	From Spinal Cord Injury Fund (0578)	\$2,000,000

Section 3.275. To the University of Missouri

2	For the treatment of renal disease in a statewide program, provided that	
3	not more than three percent (3%) flexibility is allowed from this	
4	section to section 3.121	
5	All Expenditures	
6	From General Revenue Fund (0101).	\$1,750,000

Section 3.280. To the University of Missouri

2	For the State Historical Society, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to section 3.121	

4 All Expenditures
 5 From General Revenue Fund (0101). \$2,460,855

Section 3.285. To the Board of Curators of the University of Missouri

2 For investment in registered federal, state, county, municipal, or school
 3 district bonds as provided by law
 4 From Seminary Fund (0872). \$3,000,000

Section 3.290. To the Board of Curators of the University of Missouri

2 For use by the University of Missouri pursuant to sections 172.610
 3 through 172.720, RSMo
 4 From State Seminary Moneys Fund (0623). \$275,000

Bill Totals

General Revenue Fund. \$894,750,028
 Federal Funds. 2,248,806
 Other Funds. 283,574,723
 Total. \$1,180,573,557

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