

# HOUSE BILL NO. 7

## 99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

0007H.011

D. ADAM CRUMBLISS, Chief Clerk

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 7.005. To the Department of Economic Development

2 For Administrative Services

3 Personal Service and/or Expense and Equipment, provided that not  
4 more than twenty-five percent (25%) flexibility is allowed between  
5 personal service and expense and equipment, and not more than  
6 twenty-five percent (25%) flexibility is allowed between divisions  
7 within the department, and not more than ten percent (10%)  
8 flexibility is allowed to reallocate personal service and expense  
9 and equipment between executive branch departments providing  
10 that the total FTE for the state does not increase

11 From General Revenue Fund..... \$473,073

12 Personal Service..... 1,128,786

13 Expense and Equipment..... 422,468

14 From Federal Funds..... 1,551,254

15 Personal Service..... 807,310

16 Expense and Equipment..... 347,173

17	For refunds.....	12,000
18	From Department of Economic Development Administrative Fund.....	<u>1,166,483</u>
19	Total.....	\$3,190,810

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to	
3	the Department of Economic Development Administrative Fund	
4	From Federal Funds.....	\$1,017,346
5	From Division of Tourism Supplemental Revenue Fund. ....	162,974
6	From Energy Set-aside Program Fund.....	55,900
7	From Manufactured Housing Fund. ....	16,114
8	From Public Service Commission Fund. ....	390,799
9	From Missouri Arts Council Trust Fund. ....	<u>41,233</u>
10	Total.....	\$1,684,366

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment, and not more than	
7	twenty-five percent (25%) flexibility is allowed between teams,	
8	and one hundred percent (100%) flexibility is allowed between	
9	teams and between personal service and expense and equipment	
10	for federal funds, and not more than twenty-five percent (25%)	
11	flexibility is allowed between divisions within the department, and	
12	not more than ten percent (10%) flexibility is allowed to reallocate	
13	personal service and expense and equipment between executive	
14	branch departments providing that the total FTE for the state does	
15	not increase	
16	From General Revenue Fund.....	\$132,615
17	From Federal Funds.....	1,833,416

18	For the Marketing Team	
19	Personal Service and/or Expense and Equipment, provided that not	
20	more than twenty-five percent (25%) flexibility is allowed between	
21	personal service and expense and equipment, and not more than	
22	twenty-five percent (25%) flexibility is allowed between teams,	
23	and one hundred percent (100%) flexibility is allowed between	
24	teams and between personal service and expense and equipment	
25	for federal funds, and not more than twenty-five percent (25%)	
26	flexibility is allowed between divisions within the department, and	
27	not more than ten percent (10%) flexibility is allowed to reallocate	
28	personal service and expense and equipment between executive	
29	branch departments providing that the total FTE for the state does	

30 not increase

31 From General Revenue Fund. . . . . 517,390  
 32 From Federal Funds. . . . . 51,379  
 33 From Department of Economic Development Administrative Fund. . . . . 45,447  
 34 From International Promotions Revolving Fund. . . . . 1,402,238  
 35 From Economic Development Advancement Fund. . . . . 1,000,000

36 For the Sales Team

37 Personal Service and/or Expense and Equipment, provided that not  
 38 more than twenty-five percent (25%) flexibility is allowed between  
 39 personal service and expense and equipment, and not more than  
 40 twenty-five percent (25%) flexibility is allowed between teams,  
 41 and one hundred percent (100%) flexibility is allowed between  
 42 teams and between personal service and expense and equipment  
 43 for federal funds, and not more than twenty-five percent (25%)  
 44 flexibility is allowed between divisions within the department, and  
 45 not more than ten percent (10%) flexibility is allowed to reallocate  
 46 personal service and expense and equipment between executive  
 47 branch departments providing that the total FTE for the state does  
 48 not increase

49 From General Revenue Fund. . . . . 1,394,435  
 50 From Department of Economic Development Administrative Fund. . . . . 7,088

51 For the Finance Team

52 Personal Service and/or Expense and Equipment, provided that not  
 53 more than twenty-five percent (25%) flexibility is allowed between  
 54 personal service and expense and equipment, and not more than  
 55 twenty-five percent (25%) flexibility is allowed between teams,  
 56 and one hundred percent (100%) flexibility is allowed between  
 57 teams and between personal service and expense and equipment  
 58 for federal funds, and not more than twenty-five percent (25%)  
 59 flexibility is allowed between divisions within the department, and  
 60 not more than ten percent (10%) flexibility is allowed to reallocate  
 61 personal service and expense and equipment between executive  
 62 branch departments providing that the total FTE for the state does  
 63 not increase

64 From General Revenue Fund. . . . . 969,702  
 65 From State Supplemental Downtown Development Fund. . . . . 48,242  
 66 For refunding any overpayment or erroneous payment of any amount that  
 67 is credited to the Economic Development Advancement Fund  
 68 From Economic Development Advancement Fund. . . . . 1E

69 For International Trade and Investment Offices

70	From General Revenue Fund.....	910,000
71	From Economic Development Advancement Fund.....	1,000,000
72	For business recruitment and marketing	
73	From Economic Development Advancement Fund.....	2,250,000
74	Total.....	\$11,561,953

Section 7.020. To the Department of Economic Development

2	For the response to, and analysis of, the impact of Missouri's military	
3	bases on the nation's military readiness and the state's economy	
4	and advocacy of the continued presence and expansion of military	
5	installations in the state	
6	Personal Service and/or Expense and Equipment, provided that not	
7	more than twenty-five percent (25%) flexibility is allowed between	
8	personal service and expense and equipment, and not more than	
9	twenty-five percent (25%) flexibility is allowed between divisions	
10	within the department, and not more than ten percent (10%)	
11	flexibility is allowed to reallocate personal service and expense	
12	and equipment between executive branch departments providing	
13	that the total FTE for the state does not increase	
14	From General Revenue Fund.....	\$427,000

Section 7.025. To the Department of Economic Development

2	For the Missouri Technology Corporation	
3	For administration and for science and technology development, including	
4	but not limited to, innovation centers and the Missouri	
5	Manufacturing Extension Partnership	
6	From Missouri Technology Investment Fund. ....	\$22,910,000

Section 7.030. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Technology Investment	
4	Fund	
5	From General Revenue Fund.....	\$5,000,000

Section 7.035. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For Community Development Block Grant Program	
4	For Administration, provided that not more than twenty-five percent	
5	(25%) flexibility is allowed between personal service and expense	
6	and equipment, and not more than twenty-five percent (25%)	
7	flexibility is allowed between divisions within the department, and	
8	not more than ten percent (10%) flexibility is allowed to reallocate	
9	personal service and expense and equipment between executive	

10 branch departments providing that the total FTE for the state does  
11 not increase

12	From General Revenue Fund.....	\$346,333
13	From Federal Funds.....	1,057,217
14	For Community Development Programs	
15	From Federal Funds.....	<u>59,725,000</u>
16	Total.....	\$61,128,550

Section 7.040. To the Department of Economic Development

2	For the State Small Business Credit Initiative	
3	From Federal Funds.....	\$9,386,222

Section 7.045. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Main Street Program	
4	From Economic Development Advancement Fund.....	\$42,614

Section 7.050. To the Department of Economic Development

2	For Missouri supplemental tax increment financing as provided in Section	
3	99.845, RSMo. This appropriation may be used for the following	
4	projects: Kansas City Midtown, Independence Santa Fe Trail	
5	Neighborhood, St. Louis City Convention Hotel, Springfield	
6	Jordan Valley Park, Kansas City Bannister Mall/Three Trails	
7	Office, St. Louis Lambert Airport Eastern Perimeter, Old Post	
8	Office in Kansas City, 1200 Main Garage Project in Kansas City,	
9	Riverside Levee, Branson Landing, Eastern Jackson County Bass	
10	Pro, Kansas City East Village Project, and St. Louis Innovation	
11	District. The presence of a project in this list is not an indication	
12	said project is nor shall be approved for tax increment financing.	
13	A listed project must have completed the application process and	
14	a certificate of approval must have been issued pursuant to section	
15	99.845 (10), RSMo, before a project may be disbursed funds	
16	subject to the appropriation	
17	From Missouri Supplemental Tax Increment Financing Fund. ....	\$30,103,350

Section 7.055. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Supplemental Tax	
4	Increment Financing Fund	
5	From General Revenue Fund.....	\$30,103,350

Section 7.060. To the Department of Economic Development

2	For the Missouri Downtown Economic Stimulus Act as provided in	
3	sections 99.915 to 99.980, RSMo	

4 From State Supplemental Downtown Development Fund. . . . . \$1,729,133

Section 7.065. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
3 the General Revenue Fund, such amounts generated by  
4 development projects, as required by section 99.963, RSMo, to the  
5 State Supplemental Downtown Development Fund

6 From General Revenue Fund. . . . . \$1,775,575

Section 7.070. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in  
3 sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund. . . . . \$200,000

Section 7.075. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
3 the General Revenue Fund, such amounts generated by  
4 redevelopment projects, as required by section 99.1092, RSMo, to  
5 the Downtown Revitalization Preservation Fund

6 From General Revenue Fund. . . . . \$200,000

Section 7.080. To the Department of Economic Development

2 For the Division of Business and Community Services  
3 For the Missouri Community Service Commission, provided that not more  
4 than twenty-five percent (25%) flexibility is allowed between  
5 personal service and expense and equipment, and not more than  
6 twenty-five percent (25%) flexibility is allowed between divisions  
7 within the department, and not more than ten percent (10%)  
8 flexibility is allowed to reallocate personal service and expense  
9 and equipment between executive branch departments providing  
10 that the total FTE for the state does not increase

11 Personal Service

12 From General Revenue Fund. . . . . \$35,211

13 Personal Service. . . . . 199,780

14 Expense and Equipment. . . . . 3,750,000

15 From Federal Funds. . . . . 3,949,780

16 Total. . . . . \$3,984,991

Section 7.085. To the Department of Economic Development

2 For the Missouri State Council on the Arts, provided that not more than  
3 twenty-five percent (25%) flexibility is allowed between personal  
4 service and expense and equipment, and not more than twenty-five  
5 percent (25%) flexibility is allowed between divisions within the  
6 department, and not more than ten percent (10%) flexibility is

7 allowed to reallocate personal service and expense and equipment  
 8 between executive branch departments providing that the total  
 9 FTE for the state does not increase

10	Personal Service.....	\$352,043
11	Expense and Equipment.....	632,514
12	From Federal Funds.....	984,557
13	Personal Service.....	566,157
14	Expense and Equipment.....	10,303,414
15	From Missouri Arts Council Trust Fund.....	10,869,571
16	For grants to public television and radio stations as provided in section	
17	143.183, RSMo	
18	From Missouri Public Broadcasting Corporation Special Fund.....	1,010,000
19	For the Missouri Humanities Council.....	1,260,000
20	For a museum that commemorates the contributions of African-Americans	
21	to the sport of baseball, provided that \$100,000 fund the Historical	
22	Education Center.....	250,000
23	For a redevelopment authority to support the history and art form of American	
24	Jazz.....	50,000
25	For a non-profit agency that serves as an archival repository for special art,	
26	history, cultural and archival collections.....	50,000
27	From Missouri Humanities Council Trust Fund.....	<u>1,610,000</u>
28	Total.....	\$14,474,128

Section 7.090. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Missouri Arts Council Trust  
 4 Fund as authorized by sections 143.183 and 185.100, RSMo  
 5 From General Revenue Fund..... \$4,800,000

Section 7.095. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Missouri Humanities Council  
 4 Trust Fund as authorized by sections 143.183 and 186.065, RSMo  
 5 From General Revenue Fund..... \$800,000

Section 7.100. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, to the  
 3 Missouri Public Broadcasting Corporation Special Fund as  
 4 authorized by section 143.183, RSMo

5 From General Revenue Fund..... \$800,000

Section 7.105. To the Department of Economic Development

2 For the Division of Workforce Development

3 For general administration of Workforce Development activities, provided  
4 that not more than twenty-five percent (25%) flexibility is allowed  
5 between personal service and expense and equipment, and not  
6 more than twenty-five percent (25%) flexibility is allowed between  
7 divisions within the department, and not more than ten percent  
8 (10%) flexibility is allowed to reallocate personal service and  
9 expense and equipment between executive branch departments  
10 providing that the total FTE for the state does not increase

11 Personal Service..... \$16,731,434  
12 Expense and Equipment..... 4,018,529  
13 From Federal Funds..... 20,749,963

14 Personal Service..... 393,269  
15 Expense and Equipment..... 81,389  
16 From Missouri Works Job Development Fund..... 474,658

17 For the Show-Me Heroes Program  
18 From Federal Funds..... 500,000

19 For the purpose of providing funding for specific persons with autism  
20 through a contract with a Southeast Missouri not-for-profit  
21 organization concentrating on the maximization of giftedness,  
22 workforce transition skills, independent living skills, and  
23 employment support services  
24 From General Revenue Fund..... 200,000  
25 Total..... \$21,924,621

Section 7.110. To the Department of Economic Development

2 For Certified Work Ready Community Program

3 From General Revenue Fund..... \$100,000

4 For job training and related activities

5 From Federal Funds..... 76,859,293

6 From Special Employment Security Fund..... 2,000,000

7 For administration of programs authorized and funded by the United  
8 States Department of Labor, such as Trade Adjustment Assistance  
9 (TAA), and provided that all funds shall be expended from discrete  
10 accounts and that no monies shall be expended for funding  
11 administration of these programs by the Division of Workforce  
12 Development

13	From Federal Funds.....	15,000,000
14	Total.....	<u>\$93,959,293</u>

Section 7.115. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Works Job Development Fund. ....	\$14,039,985

Section 7.120. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Works Job	
4	Development Fund	
5	From General Revenue Fund.....	\$5,315,666

Section 7.125. To the Department of Economic Development

2	For the Missouri Works Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Works Community College New Jobs Training Fund. ....	\$16,000,000

Section 7.130. To the Department of Economic Development

2	For the Missouri Works Community College Job Retention Training	
3	Program	
4	From Missouri Works Community College Job Retention Training Fund. ....	\$10,000,000

Section 7.135. To the Department of Economic Development

2	For the Missouri Women's Council, provided that not more than	
3	twenty-five percent (25%) flexibility is allowed between personal	
4	service and expense and equipment, and not more than twenty-five	
5	percent (25%) flexibility is allowed between divisions within the	
6	department, and not more than ten percent (10%) flexibility is	
7	allowed to reallocate personal service and expense and equipment	
8	between executive branch departments providing that the total	
9	FTE for the state does not increase	
10	Personal Service.....	\$58,484
11	Expense and Equipment.....	<u>12,765</u>
12	From Federal Funds.....	\$71,249

Section 7.140. To the Department of Economic Development

2	For the Missouri Film Office	
3	Expense and Equipment	
4	From Division of Tourism Supplemental Revenue Fund. ....	\$100,115
5	For the Division of Tourism to include coordination of advertising of at	
6	least \$70,000 for the Missouri State Fair, provided that not more	
7	than twenty-five percent (25%) flexibility is allowed between	

8 personal service and expense and equipment, and not more than  
 9 twenty-five percent (25%) flexibility is allowed between divisions  
 10 within the department, and not more than ten percent (10%)  
 11 flexibility is allowed to reallocate personal service and expense  
 12 and equipment between executive branch departments providing  
 13 that the total FTE for the state does not increase

14	Personal Service.....	1,711,488
15	Expense and Equipment.....	24,891,680
16	From Division of Tourism Supplemental Revenue Fund. ....	26,603,168
17	Expense and Equipment	
18	From Tourism Marketing Fund. ....	<u>24,500</u>
19	Total.....	\$26,727,783

Section 7.145. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Division of Tourism	
4	Supplemental Revenue Fund	
5	From General Revenue Fund.....	\$20,948,443

Section 7.150 To the Department of Economic Development

2	For the Division of Energy	
3	For the Wood Energy Tax Credit Program. ....	\$1,000,000
4	For the Alternative Fuel Infrastructure Tax Credit Program. ....	<u>50,000</u>
5	From General Revenue Fund.....	1,050,000

6 For the Division of Energy, provided that one hundred percent (100%)  
 7 flexibility is allowed between funds, and not more than twenty-five  
 8 percent (25%) flexibility is allowed between personal service and  
 9 expense and equipment, and not more than twenty-five percent  
 10 (25%) flexibility is allowed between divisions within the  
 11 department, and not more than ten percent (10%) flexibility is  
 12 allowed to reallocate personal service and expense and equipment  
 13 between executive branch departments providing that the total  
 14 FTE for the state does not increase

15	Personal Service.....	2,037,516
16	Expense and Equipment.....	<u>745,929</u>
17	From Federal and Other Funds. ....	2,783,445

18	For the purpose of funding the promotion of energy, renewable energy,	
19	and energy efficiency	
20	From Utilicare Stabilization Fund. ....	100

21 For the purpose of funding the promotion of energy, renewable energy,

22	and energy efficiency, provided that \$25,000,000 be used solely to	
23	encumber funds for future fiscal year expenditures	
24	From Federal and Other Funds. ....	44,227,800
25	For refunds	
26	From Federal and Other Funds. ....	<u>6,754</u>
27	Total.....	\$48,068,099

Section 7.155. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund. ....	\$4,450,000

Section 7.160. To the Department of Economic Development

2	For Manufactured Housing, provided that not more than twenty-five	
3	percent (25%) flexibility is allowed between personal service and	
4	expense and equipment, and not more than twenty-five percent	
5	(25%) flexibility is allowed between divisions within the	
6	department, and not more than ten percent (10%) flexibility is	
7	allowed to reallocate personal service and expense and equipment	
8	between executive branch departments providing that the total	
9	FTE for the state does not increase	
10	Personal Service.....	\$358,748
11	Expense and Equipment.....	354,466
12	For Manufactured Housing programs. ....	20,000
13	For refunds.....	10,000
14	From Manufactured Housing Fund. ....	743,214
15	For Manufactured Housing to pay consumer claims	
16	From Manufactured Housing Consumer Recovery Fund. ....	<u>192,000</u>
17	Total.....	\$935,214

Section 7.165. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Manufactured Housing Fund, to the Manufactured Housing	
4	Consumer Recovery Fund	
5	From Manufactured Housing Fund. ....	\$192,000

Section 7.170. To the Department of Economic Development

2	For the Office of the Public Counsel	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and not more than	
6	twenty-five percent (25%) flexibility is allowed between divisions	

7 within the department, and not more than ten percent (10%)  
 8 flexibility is allowed to reallocate personal service and expense  
 9 and equipment between executive branch departments providing  
 10 that the total FTE for the state does not increase  
 11 From Public Service Commission Fund. . . . . \$1,165,424

Section 7.175. To the Department of Economic Development

2 For the Public Service Commission  
 3 For general administration of utility regulation activities  
 4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than twenty-five percent (25%) flexibility is allowed between  
 6 personal service and expense and equipment, and not more than  
 7 twenty-five percent (25%) flexibility is allowed between divisions  
 8 within the department, and not more than ten percent (10%)  
 9 flexibility is allowed to reallocate personal service and expense  
 10 and equipment between executive branch departments providing  
 11 that the total FTE for the state  
 12 does not increase. . . . . \$13,425,696  
 13 For refunds. . . . . 10,000  
 14 From Public Service Commission Fund. . . . . 13,435,696

15 For the Deaf Relay Service and Equipment Distribution Program  
 16 From Deaf Relay Service and Equipment Distribution Program Fund . . . . . 2,495,808  
 17 Total. . . . . \$15,931,504

Section 7.400. To the Department of Insurance, Financial Institutions and Professional Registration

3 For Administrative Services, provided that not more than twenty-five  
 4 percent (25%) flexibility is allowed between personal service and  
 5 expense and equipment, and not more than twenty-five percent  
 6 (25%) flexibility is allowed between divisions within the  
 7 department, and not more than ten percent (10%) flexibility is  
 8 allowed to reallocate personal service and expense and equipment  
 9 between executive branch departments providing that the total  
 10 FTE for the state does not increase  
 11 Personal Service. . . . . \$145,628  
 12 Expense and Equipment. . . . . 38,126  
 13 From Department of Insurance, Financial Institutions and Professional  
 14 Registration Administrative Fund. . . . . \$183,754

Section 7.405. To the Department of Insurance, Financial Institutions and Professional Registration

2 Funds are to be transferred for administrative services to the  
 3 Department of Insurance, Financial Institutions and Professional  
 4 Registration Administrative Fund  
 5

6	From Division of Credit Unions Fund.....	\$40,000
7	From Division of Finance Fund.....	125,000
8	From Insurance Dedicated Fund. ....	35,000
9	From Professional Registration Fees Fund. ....	<u>200,000</u>
10	Total.....	\$400,000

Section 7.410. To the Department of Insurance, Financial Institutions and Professional Registration

3 For Insurance Operations, provided that not more than twenty-five percent  
 4 (25%) flexibility is allowed between personal service and expense  
 5 and equipment, and not more than twenty-five percent (25%)  
 6 flexibility is allowed between divisions within the department, and  
 7 not more than ten percent (10%) flexibility is allowed to reallocate  
 8 personal service and expense and equipment between executive  
 9 branch departments providing that the total FTE for the state does  
 10 not increase

11	Personal Service.....	\$8,729,034
12	Expense and Equipment.....	2,038,507
13	From Insurance Dedicated Fund. ....	10,767,541
14	For consumer restitution payments	
15	From Consumer Restitution Fund. ....	<u>5,000</u>
16	Total.....	\$10,772,541

Section 7.415. To the Department of Insurance, Financial Institutions and Professional Registration

3 For market conduct and financial examinations of insurance companies,  
 4 provided that not more than twenty-five percent (25%) flexibility  
 5 is allowed between personal service and expense and equipment,  
 6 and not more than twenty-five percent (25%) flexibility is allowed  
 7 between divisions within the department, and not more than ten  
 8 percent (10%) flexibility is allowed to reallocate personal service  
 9 and expense and equipment between executive branch departments  
 10 providing that the total FTE for the state does not increase

11	Personal Service.....	\$3,446,590
12	Expense and Equipment.....	<u>770,967</u>
13	From Insurance Examiners Fund. ....	\$4,217,557

Section 7.420. To the Department of Insurance, Financial Institutions and Professional Registration

3	For refunds	
4	From Insurance Examiners Fund.....	\$60,000
5	From Insurance Dedicated Fund. ....	<u>75,000</u>
6	Total.....	\$135,000

Section 7.425. To the Department of Insurance, Financial Institutions and Professional Registration

2	Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds.....	\$1,250,000
6	From Insurance Dedicated Fund. ....	<u>200,000</u>
7	Total.....	\$1,450,000

Section 7.430. To the Department of Insurance, Financial Institutions and Professional Registration

2	Professional Registration	
3	For the Division of Credit Unions, provided that not more than	
4	twenty-five percent (25%) flexibility is allowed between personal	
5	service and expense and equipment, and not more than twenty-five	
6	percent (25%) flexibility is allowed between divisions within the	
7	department, and not more than ten percent (10%) flexibility is	
8	allowed to reallocate personal service and expense and equipment	
9	between executive branch departments providing that the total	
10	FTE for the state does not increase	
11	Personal Service.....	\$1,178,239
12	Expense and Equipment.....	<u>144,055</u>
13	From Division of Credit Unions Fund.....	\$1,322,294

Section 7.435. To the Department of Insurance, Financial Institutions and Professional Registration

2	Professional Registration	
3	For the Division of Finance, provided that not more than twenty-five	
4	percent (25%) flexibility is allowed between personal service and	
5	expense and equipment, and not more than twenty-five percent	
6	(25%) flexibility is allowed between divisions within the	
7	department, and not more than ten percent (10%) flexibility is	
8	allowed to reallocate personal service and expense and equipment	
9	between executive branch departments providing that the total	
10	FTE for the state does not increase	
11	Personal Service.....	\$8,119,094
12	Expense and Equipment.....	780,026
13	For Conference of State Bank Supervisors dues. ....	100,000
14	For Out-of-State Examinations. ....	<u>48,250</u>
15	From Division of Finance Fund.....	\$9,047,370

Section 7.440. To the Department of Insurance, Financial Institutions and Professional Registration

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Division of Savings and Loan Supervision Fund, to the  
 4 Division of Finance Fund, for the purpose of supervising state  
 5

6 chartered savings and loan associations  
 7 From Division of Savings and Loan Supervision Fund..... \$50,000

Section 7.445. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the Residential Mortgage Licensing Fund, to the Division of  
 5 Finance Fund, for the purpose of administering the Residential  
 6 Mortgage Licensing Law

7 From Residential Mortgage Licensing Fund. .... \$1,200,000

Section 7.450. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the Division of Savings and Loan Supervision Fund, to the General  
 5 Revenue Fund, in accordance with section 369.324, RSMo

6 From Division of Savings and Loan Supervision Fund..... \$50,000

Section 7.455. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For general administration of the Division of Professional Registration,  
 4 provided that not more than twenty-five percent (25%) flexibility  
 5 is allowed between personal service and expense and equipment,  
 6 and not more than twenty-five percent (25%) flexibility is allowed  
 7 between divisions within the department, and not more than ten  
 8 percent (10%) flexibility is allowed to reallocate personal service  
 9 and expense and equipment between executive branch departments  
 10 providing that the total FTE for the state does not increase

11 Personal Service..... \$3,498,131  
 12 Expense and Equipment..... 1,037,295  
 13 For examination and other fees. .... 252,000  
 14 For refunds..... 125,000  
 15 From Professional Registration Fees Fund. .... \$4,912,426

Section 7.460. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Accountancy, provided that not more than  
 4 twenty-five percent (25%) flexibility is allowed between personal  
 5 service and expense and equipment, and not more than twenty-five  
 6 percent (25%) flexibility is allowed between divisions within the  
 7 department, and not more than ten percent (10%) flexibility is  
 8 allowed to reallocate personal service and expense and equipment  
 9 between executive branch departments providing that the total  
 10 FTE for the state does not increase

11	Personal Service.....	\$295,268
12	Expense and Equipment.....	<u>246,991</u>
13	From State Board of Accountancy Fund. ....	\$542,259

Section 7.465. To the Department of Insurance, Financial Institutions and Professional Registration

2  
3 For the State Board for Architects, Professional Engineers, Land  
4 Surveyors and Landscape Architects, provided that not more than  
5 twenty-five percent (25%) flexibility is allowed between personal  
6 service and expense and equipment, and not more than twenty-five  
7 percent (25%) flexibility is allowed between divisions within the  
8 department, and not more than ten percent (10%) flexibility is  
9 allowed to reallocate personal service and expense and equipment  
10 between executive branch departments providing that the total  
11 FTE for the state does not increase

12	Personal Service.....	\$398,599
13	Expense and Equipment.....	<u>301,397</u>
14	From State Board for Architects, Professional Engineers, Land Surveyors 15 and Landscape Architects Fund. ....	\$699,996

Section 7.470. To the Department of Insurance, Financial Institutions and Professional Registration

2	Professional Registration	
3	For the State Board of Chiropractic Examiners	
4	Expense and Equipment	
5	From State Board of Chiropractic Examiners' Fund. ....	\$131,820

Section 7.475. To the Department of Insurance, Financial Institutions and Professional Registration

2	Professional Registration	
3	For the State Board of Cosmetology and Barber Examiners	
4	Expense and Equipment.....	\$272,899
5	For criminal history checks. ....	<u>1,000</u>
6	From Board of Cosmetology and Barber Examiners Fund. ....	\$273,899

Section 7.480. To the Department of Insurance, Financial Institutions and Professional Registration

2  
3 For the Missouri Dental Board, provided that not more than twenty-five  
4 percent (25%) flexibility is allowed between personal service and  
5 expense and equipment, and not more than twenty-five percent  
6 (25%) flexibility is allowed between divisions within the  
7 department, and not more than ten percent (10%) flexibility is  
8 allowed to reallocate personal service and expense and equipment  
9 between executive branch departments providing that the total  
10 FTE for the state does not increase

11	Personal Service.....	\$394,642
----	-----------------------	-----------

12	Expense and Equipment.....	<u>237,475</u>
13	From Dental Board Fund.....	\$632,117

Section 7.485. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3 For the State Board of Embalmers and Funeral Directors  
 4 Expense and Equipment

5	From Board of Embalmers and Funeral Directors' Fund.....	\$164,200
---	--	-----------

Section 7.490. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3 For the State Board of Registration for the Healing Arts, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment, and not more than  
 6 twenty-five percent (25%) flexibility is allowed between divisions  
 7 within the department, and not more than ten percent (10%)  
 8 flexibility is allowed to reallocate personal service and expense  
 9 and equipment between executive branch departments providing  
 10 that the total FTE for the state does not increase

11	Personal Service.....	\$1,903,234
12	Expense and Equipment.....	<u>753,115</u>
13	From Board of Registration for the Healing Arts Fund.....	\$2,656,349

Section 7.495. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3 For the State Board of Nursing, provided that not more than twenty-five  
 4 percent (25%) flexibility is allowed between personal service and  
 5 expense and equipment, and not more than twenty-five percent  
 6 (25%) flexibility is allowed between divisions within the  
 7 department, and not more than ten percent (10%) flexibility is  
 8 allowed to reallocate personal service and expense and equipment  
 9 between executive branch departments providing that the total  
 10 FTE for the state does not increase

11	Personal Service.....	\$1,268,471
12	Expense and Equipment.....	<u>577,518</u>
13	From State Board of Nursing Fund.....	1,845,989

14 For competitive grants to eligible institutions of higher education based on  
 15 a process and criteria jointly determined by the State Board of  
 16 Nursing and the Department of Higher Education. Grant award  
 17 amounts shall not exceed one hundred fifty thousand dollars  
 18 (\$150,000) and no campus shall receive more than one grant per  
 19 year

20	From State Board of Nursing Fund.....	<u>2,000,000</u>
21	Total.....	\$3,845,989

Section 7.500. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Optometry  
 4 Expense and Equipment  
 5 From Optometry Fund. . . . . \$34,726

Section 7.505. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Pharmacy, provided that not more than twenty-five  
 4 percent (25%) flexibility is allowed between personal service and  
 5 expense and equipment, and not more than twenty-five percent  
 6 (25%) flexibility is allowed between divisions within the  
 7 department, and not more than ten percent (10%) flexibility is  
 8 allowed to reallocate personal service and expense and equipment  
 9 between executive branch departments providing that the total  
 10 FTE for the state does not increase

11 Personal Service. . . . . \$1,089,799  
 12 Expense and Equipment. . . . . 668,418  
 13 For criminal history checks. . . . . 5,000  
 14 From Board of Pharmacy Fund. . . . . \$1,763,217

Section 7.510. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Podiatric Medicine  
 4 Expense and Equipment  
 5 From State Board of Podiatric Medicine Fund. . . . . \$13,734

Section 7.515. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the Missouri Real Estate Commission, provided that not more than  
 4 twenty-five percent (25%) flexibility is allowed between personal  
 5 service and expense and equipment, and not more than twenty-five  
 6 percent (25%) flexibility is allowed between divisions within the  
 7 department, and not more than ten percent (10%) flexibility is  
 8 allowed to reallocate personal service and expense and equipment  
 9 between executive branch departments providing that the total  
 10 FTE for the state does not increase

11 Personal Service. . . . . \$954,485  
 12 Expense and Equipment. . . . . 276,669  
 13 From Real Estate Commission Fund. . . . . \$1,231,154

Section 7.520. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3 For the Missouri Veterinary Medical Board  
 4 Expense and Equipment.. . . . . \$57,975  
 5 For payment of fees for testing services.. . . . . 50,000  
 6 From Veterinary Medical Board Fund.. . . . . \$107,975

Section 7.525. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 Funds are to be transferred, for administrative costs, to the General  
 4 Revenue Fund  
 5 From Professional Registration Board Funds. . . . . \$1,461,218

Section 7.530. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 Funds are to be transferred, for payment of operating expenses, to  
 4 the Professional Registration Fees Fund  
 5 From Professional Registration Board Funds. . . . . \$8,829,032

Section 7.535. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 Funds are to be transferred, for funding new licensing activity  
 4 pursuant to section 324.016, RSMo, to the Professional  
 5 Registration Fees Fund  
 6 From any board funds. . . . . \$200,000

Section 7.540. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 Funds are to be transferred, for the reimbursement of funds loaned  
 4 for new licensing activity pursuant to section 324.016, RSMo, to  
 5 the appropriate board fund  
 6 From Professional Registration Fees Fund. . . . . \$320,000

Section 7.800. To the Department of Labor and Industrial Relations  
 2 For the Director and Staff  
 3 Expense and Equipment  
 4 From Unemployment Compensation Administration Fund.. . . . . \$1,450,000

5 Personal Service and/or Expense and Equipment, provided that not  
 6 more than twenty-five percent (25%) flexibility is allowed between  
 7 personal service and expense and equipment, and not more than  
 8 twenty-five percent (25%) flexibility is allowed between divisions  
 9 within the department, and not more than ten percent (10%)  
 10 flexibility is allowed to reallocate personal service and expense  
 11 and equipment between executive branch departments providing  
 12 that the total FTE for the state does not increase  
 13 From Department of Labor and Industrial Relations Administrative Fund.. . . . . 4,053,778

14 Total..... \$5,503,778

Section 7.805. To the Department of Labor and Industrial Relations

2 Funds are to be transferred, for payment of administrative costs, to  
3 the Department of Labor and Industrial Relations Administrative  
4 Fund

5 From General Revenue Fund..... \$315,308  
6 From Federal Funds..... 4,190,208  
7 From Workers' Compensation Fund. .... 1,047,097  
8 From Special Employment Security Fund..... 100,000  
9 Total..... \$5,652,613

Section 7.810. To the Department of Labor and Industrial Relations

2 Funds are to be transferred, for payment of administrative costs  
3 charged by the Office of Administration, to the Department of  
4 Labor and Industrial Relations Administrative Fund

5 From General Revenue Fund..... \$154,226  
6 From Federal Funds..... 5,031,581  
7 From Workers' Compensation Fund. .... 934,393  
8 From Special Employment Security Fund..... 230,531  
9 Total..... \$6,350,731

Section 7.815. To the Department of Labor and Industrial Relations

2 For the Labor and Industrial Relations Commission

3 Personal Service and/or Expense and Equipment, provided that not  
4 more than twenty-five percent (25%) flexibility is allowed between  
5 personal service and expense and equipment, and not more than  
6 twenty-five percent (25%) flexibility is allowed between divisions  
7 within the department, and not more than ten percent (10%)  
8 flexibility is allowed to reallocate personal service and expense  
9 and equipment between executive branch departments providing  
10 that the total FTE for the state does not increase

11 From General Revenue Fund..... \$10,070

12 Personal Service and/or Expense and Equipment, provided that not  
13 more than twenty-five percent (25%) flexibility is allowed between  
14 personal service and expense and equipment, and not more than  
15 twenty-five percent (25%) flexibility is allowed between divisions  
16 within the department, and not more than ten percent (10%)  
17 flexibility is allowed to reallocate personal service and expense  
18 and equipment between executive branch departments providing  
19 that the total FTE for the state does not increase

20 From Unemployment Compensation Administration Fund..... 579,932

21 Personal Service and/or Expense and Equipment, provided that not  
 22 more than twenty-five percent (25%) flexibility is allowed between  
 23 personal service and expense and equipment, and not more than  
 24 twenty-five percent (25%) flexibility is allowed between divisions  
 25 within the department, and not more than ten percent (10%)  
 26 flexibility is allowed to reallocate personal service and expense  
 27 and equipment between executive branch departments providing  
 28 that the total FTE for the state does not increase

29 From Workers' Compensation Fund. . . . . 416,999  
 30 Total. . . . . \$1,007,001

Section 7.820. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For Administration

4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than ten percent (10%) flexibility is allowed between  
 6 personal service and expense and equipment, and not more than  
 7 twenty-five percent (25%) flexibility is allowed between divisions  
 8 within the department, and not more than ten percent (10%)  
 9 flexibility is allowed to reallocate personal service and expense  
 10 and equipment between executive branch departments providing  
 11 that the total FTE for the state does not increase

12 From General Revenue Fund. . . . . \$148,478

13 Expense and Equipment

14 From Federal Funds. . . . . 32,670

15 For the Child Labor Program, provided that not more than ten percent  
 16 (10%) flexibility is allowed between personal service and expense  
 17 and equipment and provided that not more than ten percent (10%)  
 18 flexibility is allowed between the Child Labor Program, Prevailing  
 19 Wage Program, and Minimum Wage Program, and not more than  
 20 twenty-five percent (25%) flexibility is allowed between divisions  
 21 within the department, and not more than ten percent (10%)  
 22 flexibility is allowed to reallocate personal service and expense  
 23 and equipment between executive branch departments providing  
 24 that the total FTE for the state does not increase  
 25

26 From General Revenue Fund. . . . . 46,569

27 Expense and Equipment

28 From Child Labor Enforcement Fund. . . . . 179,450

29 For the Mine and Cave Inspection Program

30 Personal Service and/or Expense and Equipment, provided that not  
 31 more than ten percent (10%) flexibility is allowed between  
 32 personal service and expense and equipment, and not more than  
 33 twenty-five percent (25%) flexibility is allowed between divisions  
 34 within the department, and not more than ten percent (10%)  
 35 flexibility is allowed to reallocate personal service and expense  
 36 and equipment between executive branch departments providing  
 37 that the total FTE for the state does not increase

38 From General Revenue Fund. . . . . 96,254  
 39 From State Mine Inspection Fund. . . . . 54,892

40 For the Prevailing Wage Program, provided that not more than ten percent  
 41 (10%) flexibility is allowed between personal service and expense  
 42 and equipment, and provided that not more than ten percent (10%)  
 43 flexibility is allowed between personal service and expense and  
 44 equipment between Child Labor Program, Prevailing Wage  
 45 Program, and the Minimum Wage Program, and not more than  
 46 twenty-five percent (25%) flexibility is allowed between divisions  
 47 within the department, and not more than ten percent (10%)  
 48 flexibility to reallocate personal service and expense and  
 49 equipment between executive branch departments providing that  
 50 the total FTE for the state does not increase

51 From General Revenue Fund. . . . . 266,688

52 For the Minimum Wage Program, provided that not more than ten percent  
 53 (10%) flexibility is allowed between personal service and expense  
 54 and equipment, and provided that not more than ten percent (10%)  
 55 flexibility is allowed between personal service and expense and  
 56 equipment between the Child Labor Program, Prevailing Wage  
 57 Program, and Minimum Wage Program, and not more than  
 58 twenty-five percent (25%) flexibility is allowed between divisions  
 59 within the department, and not more than ten percent (10%)  
 60 flexibility is allowed to reallocate personal service and expense  
 61 and equipment between executive branch departments providing  
 62 that the total FTE for the state does not increase

63 From General Revenue Fund. . . . . 179,126  
 64 Total. . . . . \$1,004,127

Section 7.825. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For safety and health programs

4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than twenty-five percent (25%) flexibility is allowed between

6 personal service and expense and equipment, and not more than  
 7 twenty-five percent (25%) flexibility is allowed between divisions  
 8 within the department, and not more than ten percent (10%)  
 9 flexibility is allowed to reallocate personal service and expense  
 10 and equipment between executive branch departments providing  
 11 that the total FTE for the state does not increase

12	From Federal Funds.....	\$1,010,912
13	From Workers' Compensation Fund. ....	<u>158,415</u>
14	Total.....	\$1,169,327

Section 7.830. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards  
 3 For mine safety and health training programs  
 4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than twenty-five percent (25%) flexibility is allowed between  
 6 personal service and expense and equipment, and not more than  
 7 twenty-five percent (25%) flexibility is allowed between divisions  
 8 within the department, and not more than ten percent (10%)  
 9 flexibility is allowed to reallocate personal service and expense  
 10 and equipment between executive branch departments providing  
 11 that the total FTE for the state does not increase

12	From Federal Funds.....	\$352,295
13	From Workers' Compensation Fund. ....	<u>86,411</u>
14	Total.....	\$438,706

Section 7.835. To the Department of Labor and Industrial Relations

2 For the State Board of Mediation  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment, and not more than  
 6 twenty-five percent (25%) flexibility is allowed between divisions  
 7 within the department, and not more than ten percent (10%)  
 8 flexibility is allowed to reallocate personal service and expense  
 9 and equipment between executive branch departments providing  
 10 that the total FTE for the state does not increase

11	From General Revenue Fund.....	\$122,761
----	--------------------------------	-----------

Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation  
 3 For the purpose of funding Administration  
 4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than twenty-five percent (25%) flexibility is allowed between  
 6 personal service and expense and equipment, and not more than

7 twenty-five percent (25%) flexibility is allowed between divisions  
 8 within the department, and not more than ten percent (10%)  
 9 flexibility is allowed to reallocate personal service and expense  
 10 and equipment between executive branch departments providing  
 11 that the total FTE for the state does not increase

12 From Workers' Compensation Fund. . . . . \$16,431,077

13 Funds are to be transferred out of the State Treasury, chargeable to  
 14 the Workers' Compensation Fund pursuant to section 173.258,  
 15 RSMo to the Kids' Chance Scholarship  
 16 Fund. . . . . 50,000  
 17 From Workers' Compensation Fund. . . . . 16,481,077

18 Expense and Equipment  
 19 From Tort Victims' Compensation Fund. . . . . 4,836  
 20 Total. . . . . \$16,485,913

Section 7.845. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation  
 3 For payment of special claims  
 4 From Workers' Compensation - Second Injury Fund. . . . . \$134,060,833E

Section 7.850. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation  
 3 For refunds for overpayment of any tax or any payment credited to the  
 4 Workers' Compensation - Second Injury Fund  
 5 From Workers' Compensation - Second Injury Fund. . . . . \$500,000

Section 7.855. To the Department of Labor and Industrial Relations

2 For the Line of Duty Compensation Program as provided in section  
 3 287.243, RSMo  
 4 From Line of Duty Compensation Fund. . . . . \$450,000

Section 7.860. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Line of Duty Compensation  
 4 Fund  
 5 From General Revenue Fund. . . . . \$450,000

Section 7.865. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation  
 3 For payments of claims to tort victims  
 4 From Tort Victims' Compensation Fund. . . . . \$1,000,000

Section 7.870. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Tort Victims' Compensation Fund pursuant to section 537.675,  
 4 RSMo, to the Basic Civil Legal Services Fund  
 5 From Tort Victims' Compensation Fund. . . . . \$351,351

Section 7.875. To the Department of Labor and Industrial Relations

2 For the design and construction of a Workers' Memorial  
 3 From Workers Memorial Fund. . . . . \$250,000

Section 7.880. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security  
 3 Personal Service and or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment, and not more than  
 6 twenty-five percent (25%) flexibility is allowed between divisions  
 7 within the department, and not more than ten percent (10%)  
 8 flexibility is allowed to reallocate personal service and expense  
 9 and equipment between executive branch departments providing  
 10 that the total FTE for the state does not increase  
 11 From Unemployment Compensation Administration Fund.. . . . \$32,845,727  
 12 Personal Service.. . . . 419,160  
 13 Expense and Equipment.. . . . 16,143  
 14 From Unemployment Automation Fund. . . . . 435,303  
 15 Total.. . . . \$33,281,030

Section 7.885. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security  
 3 For administration of programs authorized and funded by the United  
 4 States Department of Labor, such as Disaster Unemployment  
 5 Assistance (DUA), and provided that all funds shall be expended  
 6 from discrete accounts and that no monies shall be expended for  
 7 funding administration of these programs by the Division of  
 8 Employment Security  
 9 From Unemployment Compensation Administration Fund.. . . . \$11,000,000

Section 7.890. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security  
 3 Personal Service and or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment, and not more than  
 6 twenty-five percent (25%) flexibility is allowed between divisions  
 7 within the department, and not more than ten percent (10%)  
 8 flexibility is allowed to reallocate personal service and expense  
 9 and equipment between executive branch departments providing

10 that the total FTE for the state does not increase

11	Personal Service.....	\$562,911
12	Expense and Equipment.....	<u>6,500,000</u>
13	From Special Employment Security Fund.....	\$7,062,911

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment.....	\$45,000
5	For payment of benefits.....	<u>45,000</u>
6	From War on Terror Unemployment Compensation Fund.....	\$90,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund.....	\$5,000,000

Section 7.905. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	Personal Service and or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and not more than	
6	twenty-five percent (25%) flexibility is allowed between division	
7	within the department, and not more than ten percent (10%)	
8	flexibility is allowed to reallocate personal service and expense	
9	and equipment between executive branch departments providing	
10	that the total FTE for the state does not increase	
11	From General Revenue Fund.....	\$539,911
12	From Human Rights Commission Fund.....	1,154,729
13	For the Martin Luther King, Jr. State Celebration Commission	
14	From General Revenue Fund.....	55,086
15	From Martin Luther King, Jr. State Celebration Commission Fund.....	<u>5,000</u>
16	Total.....	\$1,754,726

