

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4066-01  
Bill No.: HB 1899  
Subject: Elementary and Secondary Education; Boards, Commissions, Committees, and Councils; Department of Elementary and Secondary Education  
Type: Original  
Date: February 16, 2018

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Bill Summary: This proposal allows local educational agencies to create school-community partnerships.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
General Revenue	(Could exceed \$100,000)	(Could exceed \$100,000)	(Could exceed \$100,000)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(Could exceed \$100,000)</b>	<b>(Could exceed \$100,000)</b>	<b>(Could exceed \$100,000)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
School-Community Partnership Fund*	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Income and Cost to the Fund net to zero.

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Local Government</b>	<b>Could exceed \$100,000</b>	<b>Could exceed \$100,000</b>	<b>Could exceed \$100,000</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Office of the State Treasurer** and **Department of Elementary and Secondary Education (DESE)** assume the proposal will have no fiscal impact on their organization.

Officials from the **Summersville R2 School District** and **Kirksville R-III School District** assume an unknown fiscal impact.

Officials from the **Wellsville-Middletown R-1 School District** assume this proposal has the potential to have a positive fiscal impact on the district, giving the district an avenue to benefit from business and community partnerships.

Officials from the **West Plains School District** assume the proposal will have no fiscal impact on their organization.

**Oversight** assumes this proposal creates the “School-Community Partnership Fund” which shall consist of appropriations and other moneys. Oversight assumes that all money will be used by the Fund in the year in which it is received. Oversight notes there is no way to estimate the moneys that may be appropriated to this fund. Oversight will show a fiscal impact that could exceed \$100,000 in appropriations for the grant funding program.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
<b>GENERAL REVENUE</b>			
<u>Transfer Out</u> - to the School-Community Partnership Fund for grants	(Could exceed <u>\$100,000</u> )	(Could exceed <u>\$100,000</u> )	(Could exceed <u>\$100,000</u> )
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b>(Could exceed <u>\$100,000</u>)</b>	<b>(Could exceed <u>\$100,000</u>)</b>	<b>(Could exceed <u>\$100,000</u>)</b>

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
<b>SCHOOL-COMMUNITY PARTNERSHIP FUND</b>			
<u>Transfer In</u> - from General Revenue	Could exceed \$100,000	Could exceed \$100,000	Could exceed \$100,000
<u>Cost</u> - grants to schools for school- community partnerships	(Could exceed \$100,000)	(Could exceed \$100,000)	(Could exceed \$100,000)
<b>ESTIMATED NET EFFECT ON SCHOOL-COMMUNITY PARTNERSHIP</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
<b>LOCAL SCHOOL DISTRICTS</b>			
<u>Income</u> - grants for school-community partnerships	Could exceed \$100,000	Could exceed \$100,000	Could exceed \$100,000
<b>ESTIMATED NET EFFECT ON LOCAL SCHOOL DISTRICTS</b>	<b>Could exceed <u>\$100,000</u></b>	<b>Could exceed <u>\$100,000</u></b>	<b>Could exceed <u>\$100,000</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill creates the School-Community Partnership Fund to finance grants to public and charter schools for the purpose of leveraging community resources to increase student success. The fund is financed by any moneys that may be appropriated to it by the General Assembly and by any voluntary contributions from other sources. Fund moneys shall be used solely to administer grants to schools.

FISCAL DESCRIPTION (continued)

The bill also authorizes schools to create school-community partnerships pursuant to plans submitted to and approved by the Department of Elementary and Secondary Education. School-community partnership plans must comply with requirements specified in the bill.

The State Board of Education shall award grants from the School Community Partnership Fund to schools that achieve the measurable outcomes described in their school-community partnership plans. Schools without an approved partnership plan are not eligible for grants.

The bill also requires the Department of Elementary and Secondary Education to revise its scoring guide under the Missouri school improvement program to provide additional points to schools that achieve the measurable outcomes described in their school-community partnership plans.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Office of the State Treasurer  
Summersville R2 School District  
Kirksville R-III School District  
Wellsville-Middletown R-1 School District  
West Plains School District

Ross Strobe



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February 16, 2018