

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4121-01  
Bill No.: HB 1420  
Subject: Elementary and Secondary Education; Department of Elementary and Secondary Education  
Type: Original  
Date: January 18, 2018

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Bill Summary: This proposal extends the sunset on the early learning quality assurance report program.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
General Revenue	\$0	(\$59,713)	(\$59,713)
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>(\$59,713)</b>	<b>(\$59,713)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### §161.217 Early Learning Quality Assurance Report

Officials from the **Department of Elementary and Secondary Education (DESE)** assume the following expenses will occur in FY 2019, 2020 and 2021:

- \$20,000 for stipends for trained early learning professionals to administer classroom observational measurements with fidelity (\$800 stipend x 25 classroom observational measurements)
- \$37,400 for software licenses for 5 early learning professionals for classroom observational measurement documentation and hardware (\$7,480 per license x 5)
- \$2,313 for travel by early learning professional to early learning program to conduct classroom observations (\$93 x 25 classroom observational measurements). Department estimate of state-wide mileage costs based on 250-mile trip at 37 cents per mile.

The total cost assumed by DESE equals \$59,713 (\$20,000 + \$37,400 + \$2,313).

**Oversight** notes this proposal extends the sunset on a three year pilot program that requires the Department of Elementary and Secondary Education (DESE), Department of Mental Health (DMH), Department of Health and Senior Services (DHSS) and the Department of Social Services (DSS) to collaborate to develop a voluntary early learning quality assurance report.

Officials at the **Department of Health and Senior Services**, the **Department of Mental Health** and the **Department of Social Services** each assume there is no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
<b>GENERAL REVENUE</b>			
Cost - DESE - extension of early learning quality assurance program §161.217 from 8/28/2019 to 8/28/2022	<u>\$0</u>	<u>(\$59,713)</u>	<u>(\$59,713)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<u><b>\$0</b></u>	<u><b>(\$59,713)</b></u>	<u><b>(\$59,713)</b></u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill extends the sunset for the early learning quality assurance report pilot program from August 28, 2016 until August 28, 2019.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Health and Senior Services  
Department of Mental Health  
Department of Social Services

Ross Strobe



Acting Director  
January 18, 2018