

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4128-02
Bill No.: SCS for HB 1250 with SA1
Subject: Banks and Financial Institutions; Corporations; Estate, Wills, and Trusts; Civil Procedure; Property, Real and Personal; Marriage and Divorce
Type: Original
Date: May 17, 2018

Bill Summary: This proposal modifies provisions relating to trusts and estates.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§472.400, 472.405, 472.410, 472.415, 472.420, 472.425, 472.430, 472.435, 472.440, 472.445, 472.450, 472.455, 472.460, 472.465, 472.470, 472.475, 472.480, 472.485, 472.490

In response to a previous version, officials at the **Office of Administration's Administrative Hearing Commission** assumed no fiscal impact from this proposal.

§§456.985, 456.1035, 456.1080, 474.150

In response to similar legislation from this year, Perfected SCS for SB Nos. 946 & 947, officials at the **Office of the Attorney General (AGO)** assumed that any potential costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if there is a significant increase in litigation.

In response to similar legislation from this year, Perfected SCS for SB Nos. 946 & 947, officials at the **Department of Revenue, the Joint Committee on Public Employee Retirement, the Department of Conservation, the Missouri Department of Transportation, the Missouri State Employee Retirement System, the County Employees' Retirement Fund** and the **State Tax Commission** each assumed no fiscal impact to their respective agencies from this proposal.

Bill as a whole

Officials at the **Office of Administration (OA)** assume ITSD would need to make coding changes in the Employee Self Service System to remove the Single Sign On links to benefit providers. This would occur when the user would be someone other than the actual employee. These changes would take 162 hours of work at \$75 per hour for a total cost of \$12,150.

Oversight assumes the OA is provided with core funding to handle a certain amount of computer activity from each year's legislative session. Oversight assumes OA could absorb the coding changes related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, OA could request funding through the appropriation process. Therefore, Oversight will reflect a \$0 fiscal impact to this proposal.

ASSUMPTION (continued)

Officials at the **Office of the State Courts Administrator**, the **Department of Health and Senior Services**, the **Department of Insurance, Financial Institutions and Professional Registration**, the **Department of Mental Health**, the **Department of Social Services**, the **Office of the State Public Defender** and the **Office of Prosecution Services** each assume no fiscal impact to their respective agencies from this proposal.

Senate Amendment 1

In response to a similar proposal, HB 1843 (LR 5581-01), officials at the **Department of Insurance, Financial Institutions and Professional Registration**, the **Office of the State Courts Administrator**, the **Department of Social Services**, the **Department of Mental Health** and the **Department of Health and Senior Services** each assumed no fiscal impact to their respective agencies from this proposal.

In response to a similar proposal, HB 1843 (LR 5581-01), officials at the **Office of the Attorney General (AGO)** assumed that any potential costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if there is a significant increase in litigation.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Attorney General
Office of the State Courts Administrator
Office of Administration
Administrative Hearing Commission
Department of Revenue
Department of Health and Senior Services
Department of Mental Health
Department of Insurance, Financial Institutions and Professional Registration
Department of Social Services
Office of the State Public Defender
Office of Prosecution Services
Office of the Attorney General
Joint Committee on Public Employee Retirement
Department of Conservation
Missouri Department of Transportation
Missouri State Employee Retirement System
County Employees' Retirement Fund
State Tax Commission

Ross Strobe



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