# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### **FISCAL NOTE**

L.R. No.: 4646-04

Bill No.: HCS for HB 1295

Subject: Transportation; Motor Carriers; Motor Vehicles; Roads and Highways

Type: Original

Date: January 26, 2018

Bill Summary: This proposal modifies provisions relating to following distance for

vehicles traveling at electronically coordinated speeds.

# **FISCAL SUMMARY**

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND        |         |         |         |  |
|---|---------|---------|---------|--|
| FUND AFFECTED                                       | FY 2019 | FY 2020 | FY 2021 |  |
|   |         |         |         |  |
| Total Estimated<br>Net Effect on<br>General Revenue | \$0     | \$0     | \$0     |  |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS                    |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED  | FY 2019 | FY 2020 | FY 2021 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated<br>Net Effect on <u>Other</u><br>State Funds | \$0     | \$0     | \$0     |  |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 4646-04

Bill No. HCS for HB 1295

Page 2 of 4 January 26, 2018

| ESTIMATED NET EFFECT ON FEDERAL FUNDS                        |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED  | FY 2019 | FY 2020 | FY 2021 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated<br>Net Effect on <u>All</u><br>Federal Funds | \$0     | \$0     | \$0     |  |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED                                      | FY 2019 | FY 2020 | FY 2021 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated Net Effect on FTE                  | 0       | 0       | 0       |  |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS |         |         |         |  |
|-------------------------------------|---------|---------|---------|--|
| FUND AFFECTED                       | FY 2019 | FY 2020 | FY 2021 |  |
| <b>Local Government</b>             | \$0     | \$0     | \$0     |  |

L.R. No. 4646-04 Bill No. HCS for HB 1295 Page 3 of 4 January 26, 2018

#### FISCAL ANALYSIS

#### **ASSUMPTION**

Officials from the **Department of Transportation**, **Department of Public Safety - Missouri Highway Patrol**, **Office of the State Public Defender**, **Department of Corrections**, **Office of Prosecution Services** and **Department of Revenue** each assume the proposal will have no fiscal impact on their respective organizations.

Officials at the **Office of the State Courts Administrator** assume the fiscal impact of this proposal is unknown. There may be some impact but there is no way to quantify the impact at this time. Any significant changes will be reflected in future budget requests.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Joint Committee on Administrative Rules** state that the proposal is not anticipated to cause a fiscal impact to their agency beyond its current appropriation.

|                                  | <u><b>\$0</b></u>   | <u>\$0</u> | <u>\$0</u> |
|----------------------------------|---------------------|------------|------------|
| FISCAL IMPACT - State Government | FY 2019<br>(10 Mo.) | FY 2020    | FY 2021    |

L.R. No. 4646-04 Bill No. HCS for HB 1295 Page 4 of 4 January 26, 2018

| FISCAL IMPACT - Local Government | FY 2019  | FY 2020 | FY 2021 |
|----------------------------------|----------|---------|---------|
|                                  | (10 Mo.) |         |         |
|                                  |          |         |         |

<u>\$0</u>

<u>\$0</u>

<u>\$0</u>

# FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## FISCAL DESCRIPTION

This bill exempts specified connected vehicle technology programs from the distance requirements under Section 304.044, RSMO. The Highways and Transportation Commission may enact rules to implement the bill.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Department of Transportation
Department of Public Safety - Missouri Highway Patrol
Department of Revenue
Office of the Secretary of State
Joint Committee on Administrative Rules
Office of the State Courts Administrator
Department of Corrections
Office of Prosecution Services
Office of the State Public Defender

Ross Strope

Acting Director January 26, 2018

Cum A Date

KB:LR:OD