

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4833-01
Bill No.: HB 1657
Subject: Department of Conservation; Fishing and Hunting; Animals; Property, Real and Personal
Type: Original
Date: January 9, 2018

Bill Summary: This proposal allows nonresident landowners to receive resident landowner hunting and fishing privileges.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Conservation Commission Fund	Greater than (\$500,000)	Greater than (\$500,000)	Greater than (\$500,000)
Total Estimated Net Effect on Other State Funds	Greater than (\$500,000)	Greater than (\$500,000)	Greater than (\$500,000)

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Department of Conservation (MDC)** assume this proposal would have an unknown negative fiscal impact, but more than \$500,000, based on the number of nonresident deer and turkey hunting permits sold. This figure does not include the loss of any funds MDC receives from the Wildlife and Sport Fish Restoration fund or lost revenue from small game, fishing, trapping, or migratory bird permits. Also, not all nonresidents pay income or property tax, and MDC does not have the ability to determine the number of nonresidents that purchased a hunting or fishing permit and also paid property or income taxes in Missouri.

MDC states that qualifying resident landowners can receive free hunting and fishing permits for their property. On average, MDC issued about 600 nonresident landowner spring turkey hunting permits, 100 fall turkey nonresident landowner hunting permits, 450 archery nonresident landowner permits, and 1,400 nonresident landowner firearm deer permits. This does not include small game, fishing, migratory bird or trapping permits.

1,400 X \$225 = \$315,000
100 X \$110 = \$11,000
450 X \$225 = \$101,250
600 X \$190 = \$114,000

The "Greater than \$500,000" fiscal impact is a conservative estimate and does not include lost revenue from small game, fishing or trapping permits, nonresident youth permits, or federal reimbursements from hunting and fishing permit sales.

Officials from the **Office of Administration - Budget and Planning (BAP)** assume the proposed legislation would allow a non-Missouri resident who owns at least 75 acres of property in Missouri to receive resident hunting, fishing, or trapping privileges. This will decrease total state revenues and impact the state's Article X, Section 18(e) calculation. BAP defers to MDC for an estimate of decreased revenues.

Officials from the **Department of Revenue** assume the proposal will have no fiscal impact on their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
CONSERVATION COMMISSION FUND			
<u>Loss - MDC - § 252.280 - Decreased nonresident hunting and fishing permit fees</u>	Greater than <u>(\$500,000)</u>	Greater than <u>(\$500,000)</u>	Greater than <u>(\$500,000)</u>
ESTIMATED NET EFFECT ON THE CONSERVATION COMMISSION FUND	Greater than <u>(\$500,000)</u>	Greater than <u>(\$500,000)</u>	Greater than <u>(\$500,000)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill allows any United States citizen who is not a Missouri resident but owns at least 75 acres of property in Missouri to receive resident hunting, fishing, or trapping permit privileges.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Missouri Department of Conservation
Office of Administration - Budget and Planning
Department of Revenue

Ross Strope

A handwritten signature in black ink, appearing to read "Ross Strope".

Acting Director
January 9, 2018