

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5100-02
Bill No.: HCS for HB 1888
Subject: Elementary and Secondary Education; Boards, Commissions, Committees, and Councils; Department of Elementary and Secondary Education
Type: Original
Date: February 26, 2018

Bill Summary: This proposal requires State Board of Education meetings to be recorded by video and posted on the website of the Department of Elementary and Secondary Education.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** assume there are insignificant costs associated with this proposal. DESE defers to OA/ITSD regarding cost estimates relating to storage costs.

Oversight notes DESE currently offers live streaming audio of the State Board of Education meetings; however, these meetings are not recorded.

Officials from the **Office of Administration's Information Technology Services Division (ITSD)** assume the current board meets 10 months a year for about 7 hours each meeting. The recordings of the meetings will need to be kept for at least 10 years. This means for the first year 70 hours of storage would be required, and the storage needs would increase each year by 70 hours to a maximum of 700 hours. The recordings would also need to be on DESE's website within 48 hours.

Officials at ITSD assume they would use LiveStream to record. (LiveStream is already used to record audio and it is no extra charge to add video.) ITSD could leave the recordings on LiveStream or download them to the State Data Center (SDC). ITSD assumes no confidential information would be on video as it is open board meetings. It is unknown how many people may want to watch video at one time. ITSD assumes it could be a large number if there was a topic of interest to schools or the public.

The first year would be 70 hours of storage which would increase each year by 70 to max of 700 hours. It is assume that no board meetings are held in July and November.

A test by DESE of one-hour video and audio file totaled 114,480 KB; thus a 7-hour meeting would be approximately 801,360 KB. It is assumed that the videos would be stored on SDC equipment and would also be required to be backed up. Cost to store videos of all ten board meetings for each year is estimated to cost \$138.6399 based on current SDC rates.

The total cost is estimated to be \$116 in FY 2019, \$260 in FY 2020 and \$413 in FY 2021.

Oversight assumes that DESE and ITSD can absorb these costs within their existing appropriation.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Office of Administration - Information Technology (ITSD)

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