# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### **FISCAL NOTE**

<u>L.R. No.:</u> 5356-01 Bill No.: HB 1781

Subject: Licenses - Driver's; Department of Revenue; Law Enforcement Officers and

Agencies; Search and Seizure

Type: Original

Date: January 12, 2018

Bill Summary: This proposal requires the Department of Revenue to include in the

Missouri Driver Guide educational material on vehicular stops and

searches by law enforcement.

### **FISCAL SUMMARY**

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND        |         |         |         |  |
|---|---------|---------|---------|--|
| FUND AFFECTED                                       | FY 2019 | FY 2020 | FY 2021 |  |
|   |         |         |         |  |
| Total Estimated<br>Net Effect on<br>General Revenue | \$0     | \$0     | \$0     |  |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS       |         |         |         |  |
|---|---------|---------|---------|--|
| FUND AFFECTED                                   | FY 2019 | FY 2020 | FY 2021 |  |
|   |         |         |         |  |
|   |         |         |         |  |
| Total Estimated Net Effect on Other State Funds | \$0     | \$0     | \$0     |  |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS                        |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED  | FY 2019 | FY 2020 | FY 2021 |  |
|  |         |         | _       |  |
|  |         |         |         |  |
| Total Estimated<br>Net Effect on <u>All</u><br>Federal Funds | \$0     | \$0     | \$0     |  |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED                                      | FY 2019 | FY 2020 | FY 2021 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated Net Effect on FTE                  | 0       | 0       | 0       |  |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS |         |         |         |
|-------------------------------------|---------|---------|---------|
| FUND AFFECTED                       | FY 2019 | FY 2020 | FY 2021 |
| <b>Local Government</b>             | \$0     | \$0     | \$0     |

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#### FISCAL ANALYSIS

### **ASSUMPTION**

Officials at the **Department of Revenue** assume the following regarding this proposal:

### §302.355

Requires the Missouri Driver Guide to contain educational material regarding vehicle stops and subsequent searches made by law enforcement and the steps to take if misconduct occurs.

## Administrative Impact

To implement the proposed language, the Department will be required to:

Work with Missouri State Highway Patrol (MSHP) to update the Missouri Driver Guide to include the new information (online and printed versions).

# FY 2019 - Driver License Bureau

| Management Analysis Spec II | 15 hrs. @ \$20.57 per hr. | = \$ 309        |
|-----------------------------|---------------------------|-----------------|
| Revenue Manager Band I      | 10 hrs. @ \$25.05 per hr. | <u>= \$ 251</u> |
| Total                       |                           | = \$ 560        |

| FY 2019 - Personnel Services Bure | <u>eau</u>                |                 |
|-----------------------------------|---------------------------|-----------------|
| Administrative Analyst III        | 15 hrs. @ \$19.43 per hr. | = \$ 291        |
| Management Analysis Spec I        | 15 hrs. @ \$18.42 per hr. | <u>= \$ 276</u> |
| Total                             |                           | = \$ 567        |

**Total Costs** \$1,127

The Department assumes it will be able to absorb the above listed costs. If multiple bills pass which require Department resources and updates, the Department could request additional FTE and related equipment and expenses through the appropriation process.

Officials from the Department of Public Safety - Missouri Highway Patrol, St. Louis County Police Department, St. Louis County Department of Justice Services, Boone County Sheriff's Department and Joplin Police Department each assume the proposal will have no fiscal impact on their respective organizations.

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| FISCAL IMPACT - State Government | FY 2019<br>(10 Mo.) | FY 2020           | FY 2021           |
|----------------------------------|---------------------|-------------------|-------------------|
|                                  | <u>\$0</u>          | <u>\$0</u>        | <u>\$0</u>        |
| FISCAL IMPACT - Local Government | FY 2019<br>(10 Mo.) | FY 2020           | FY 2021           |
|                                  | <u>\$0</u>          | <u><b>\$0</b></u> | <u><b>\$0</b></u> |

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety - Missouri Highway Patrol
St. Louis County Police Department
St. Louis County Department of Justice Services
Boone County Sheriff's Department
Joplin Police Department

Ross Strope

Acting Director January 12, 2018

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