

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5629-01  
Bill No.: HB 2548  
Subject: Boards, Commissions, Committees and Councils  
Type: Original  
Date: March 12, 2018

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Bill Summary: This proposal consolidates and eliminates certain boards and commissions.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
General Revenue Fund	\$0 or (Unknown) to Unknown	\$0 or (Unknown) to Unknown	\$0 or (Unknown) to Unknown
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0 or (Unknown) to Unknown</b>	<b>\$0 or (Unknown) to Unknown</b>	<b>\$0 or (Unknown) to Unknown</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Other State Funds	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0 or Unknown</b>	<b>\$0 or Unknown</b>	<b>\$0 or Unknown</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 9 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Federal Funds	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0 or (Unknown)</b>	<b>\$0 or (Unknown)</b>	<b>\$0 or (Unknown)</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials from the **Department of Natural Resources (DNR)** state section 253.412 of this bill would consolidate the duties of the Unmarked Human Burial Consultation Committee with the duties of the Missouri Advisory Council on Historic Preservation. Combining the two boards as proposed will increase the duties and workload of the Council and increase the number of meeting agenda topics. Longer quarterly meetings are likely to result in increased meeting costs. Presently, the meetings are scheduled so many Council members may avoid overnight travel and associated costs. Also, the current Council meeting costs are eligible for federal funding (Historic Preservation Fund grant) because the present Council activities are required by federal historic preservation laws and regulations. The proposed bill introduces additional state duties that go beyond the National Historic Preservation Act requirements and their related administrative costs may not be eligible for federal funding, which would result in greater costs to the State Historic Preservation Office (SHPO) or the Department.

Sections 260.360 - all references to "Missouri Hazardous Waste Management Commission" (MERC) in the hazardous waste management law would be changed to the Missouri Emergency Response Commission (HWMC) and all duties associated with the HWMC would be transferred to the MERC.

Any changes in the Missouri Advisory Council on Historic Preservation's structure and purpose may impact its ability to fulfill current federal and state mandated responsibilities. If these changes have an adverse effect on the Council, federal approval and eligibility for federal funds may be jeopardized and would impact funding currently used to pay for certain staff and activities of the SHPO.

**Oversight** assumes DNR federal funding could be affected depending on federal interpretation; therefore, Oversight will assume the General Revenue Fund would replace the funding for DNR grants and will range the fiscal impact as \$0 (federal funding is not affected) or (Unknown) to the General Revenue Fund.

Officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)** assume the fiscal impact to DIFP is unknown due to the following factors:

ASSUMPTION (continued)

Upon implementation of this bill, the current State Committee on Interpreters will be eliminated which will impact 736 professional licensees practicing in Missouri. The fees associated with those licensees will negatively impact the cost share business practices for administrative operations within the Division of Professional Registration who utilize cross staff to perform board operations (sharing staff time across State Committee of Psychologists, Board of Geologist Registration, Board of Private Investigator and Private Fire Investigator Examiners and Behavior Analyst Advisory board.) The redistribution of the 3 year license average will affect all the other boards.

**Oversight** assumes the Board for Certification of Interpreters, which is not affected by this proposal, will license interpreters and collect fees.

**DIFP** states in addition, due to variances in the language from the required compact language that has to be adopted by all compact states, implementation of the language in this bill will jeopardize Missouri's ability to join in the Psychology Interjurisdictional Compact (PSYPACT).

Officials from the **Department of Agriculture (AGR)** assume the following:

Section 196.941 describing the State Milk Board, membership, qualifications, and appointment is eliminated.

Section 196.943 describing how appointments are made and when State Milk Board member appointees begin duties is eliminated.

Section 261.300 creates a "Missouri Board of Agriculture" that is responsible for promoting and supporting Missouri agriculture including the monitoring of safety and quality protocols for milk production and assisting producers in meeting such expectations.

262.820 eliminates the Missouri Wine and Grape Board and establishes a Board of Agriculture in section 261.300 RSMo

AGR assumes there are no substantial changes in services provided to the dairy and wine industries. Costs associated with the department's administration of the Agriculture Board are unknown.

ASSUMPTION (continued)

**Oversight** assumes, for fiscal note purposes, that AGR will use funds supporting the State Milk Board and the Missouri Wine and Grape Board to support the new Missouri Board of Agriculture. If additional funds are needed, AGR could request funding through the appropriation process.

Officials from the **Attorney General's Office (AGO)** assume any potential cost arising from this proposal can be absorbed with existing resources. AGO may seek additional appropriations if the proposal results in a significant increase in cases.

Officials from the **Office of the State Auditor** assume any potential cost arising from this proposal can be absorbed with existing resources.

Officials from the **Attorney General's Office (AGO)** assume any potential cost arising from this proposal can be absorbed with existing resources. AGO may seek additional appropriations if the proposal results in a significant increase in cases.

Officials from the **Office of the Secretary of State (SOS)** assume many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the Secretary of State's Office for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Office of the State Courts Administrator** assume there may be some fiscal impact but there no way to quantify that currently. Any significant changes will be reflected in future budget request.

ASSUMPTION (continued)

Officials from the **Department of Economic Development (Public Service Commission, Office of the Public Council, and the Division of Energy), Department of Elementary and Secondary Education, Department of Higher Education, Department of Health and Senior Services, Department of Mental Health, Department of Corrections, Department of Labor and Industrial Relations, Department of Revenue, Department of Public Safety (Office of the Director, Capitol Police, Alcohol & Tobacco Control, Fire Safety, Gaming Commission, Missouri Highway Patrol, State Emergency Management Agency and the Veterans Commission) Department of Social Services, Office of the Governor, Missouri Lottery Commission, Missouri Consolidated Health Care Plan, Missouri Department of Conservation, Missouri Ethics Commission, Missouri House of Representatives, Office of the Lieutenant Governor, Department of Transportation, Office of Prosecution Services, Missouri State Employee's Retirement System, MoDOT & Patrol Employees' Retirement System, Office of Administration (Administrative Hearing Commission and Budget and Planning), Missouri Senate, Office of the State Public Defender, Office of the State Treasurer and the State Tax Commission** each assume the proposal will have no fiscal impact on their respective organizations.

**Oversight** assumes the state would realize some administrative savings from the eliminating or consolidating certain boards and commissions and will reflect an unknown savings to General Revenue and Other State Funds.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
<b>GENERAL REVENUE FUND</b>			
<u>Savings</u> - Various Departments - administrative savings of eliminating or consolidating boards and commissions	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Cost</u> - DNR Replace lost federal grants	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
<b>ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND</b>	<b>\$0 or (Unknown) to <u>Unknown</u></b>	<b>\$0 or (Unknown) to <u>Unknown</u></b>	<b>\$0 or (Unknown) to <u>Unknown</u></b>

<u>FISCAL IMPACT - State Government</u> (continued)	FY 2019 (10 Mo.)	FY 2020	FY 2021
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**OTHER STATE FUNDS**

<u>Savings</u> - Various Departments - administrative savings of eliminating or consolidating boards and commissions	\$0 or <u>Unknown</u>	\$0 or <u>Unknown</u>	\$0 or <u>Unknown</u>
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<b>ESTIMATED NET EFFECT TO OTHER STATE FUNDS</b>	<b>\$0 or <u>Unknown</u></b>	<b>\$0 or <u>Unknown</u></b>	<b>\$0 or <u>Unknown</u></b>
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**FEDERAL FUNDS**

<u>Loss</u> - DNR Loss of federal grants	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
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<b>ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND</b>	<b>\$0 or <u>(Unknown)</u></b>	<b>\$0 or <u>(Unknown)</u></b>	<b>\$0 or <u>(Unknown)</u></b>
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<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill consolidates and eliminates various boards, commissions committees and councils of the state; and makes changes to the operation, duties of, and membership of those boards, commissions, committees and councils.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Attorney General's Office  
Department of Agriculture  
Department of Economic Development  
    Public Service Commission  
    Office of the Public Council  
    Division of Energy  
Department of Elementary and Secondary Education  
Department of Higher Education  
Department of Health and Senior Services  
Department of Insurance, Financial Institutions and Professional Registration  
Department of Mental Health  
Department of Natural Resources  
Department of Corrections  
Department of Labor and Industrial Relations  
Department of Revenue  
Department of Public Safety  
    Office of the Director  
    Division of Alcohol and Tobacco Control  
    Capitol Police  
    Fire Safety  
    Missouri Gaming Commission  
    Missouri Highway Patrol  
    State Emergency Management Agency  
    Veterans Commission  
Department of Social Services  
Office of the Governor  
Joint Committee on Administrative Rules  
Missouri Lottery Commission  
Missouri Consolidated Health Care Plan  
Missouri Department of Conservation  
Missouri Ethics Commission  
Missouri House of Representatives  
Office of the Lieutenant Governor  
Department of Transportation  
Office of Prosecution Services  
Missouri State Employee's Retirement System  
MoDOT & Patrol Employees' Retirement System



SOURCES OF INFORMATION (continued)

Office of Administration  
    Administrative Hearing Commission  
    Budget and Planning  
Office of the State Courts Administrator  
Office of the State Auditor  
Missouri Senate  
Office of the Secretary of State  
Office of the State Public Defender  
Office of the State Treasurer  
State Tax Commission

Ross Strope

A handwritten signature in black ink, appearing to read "Ross Strope", with a stylized flourish at the end.

Acting Director  
March 12, 2018