

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6110-01
Bill No.: HB 2213
Subject: Water Resources and Water Districts; Health, Public
Type: Original
Date: March 27, 2018

Bill Summary: This proposal requires water supply districts that intend to modify their water supply fluoridation to seek information about the impact from their local health department.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Columbia/Boone County Department of Public Health and Human Services (PHHS)** assume this proposal will result in an unknown cost to the PHHS. The proposal requires the PHHS to provide information on the impact of public water fluoridation to any public water supply which intends to modify the fluoridation of its water supply. It is unknown how many public water supplies in Boone County will seek to change their fluoridation practices. It is also unknown how often they may seek to change fluoridation practices. The proposal will require PHHS to research fluoridation impacts and remain current on new research.

Officials at the **Marion County Health Department** assume a cost between \$40,000 and \$50,000 per year. They would need to hire an environmentalist. The cost would include the hiring process, hours worked, benefits, training and expenses of the job.

Officials at the **Cooper County Public Health Center** assume a cost of \$3,000 to \$5,000 per event. The Center would have manpower hours to educate staff, local health agencies and water districts at each event.

Oversight assumes this proposal requires any public water system that intends to make modification to fluoridation of its water supply to seek and receive information about the impact of public water fluoridation from the local health department. Oversight assumes local public health departments can absorb the cost of providing this information to public water supply systems. Oversight also assumes this proposal would have no local fiscal impact without action by the public water supply system. Therefore, Oversight will assume no fiscal impact for this proposal.

Officials at the **Department of Natural Resources** assume no fiscal impact from this proposal. Political subdivisions with public water systems that intend to make modifications to fluoridation in its water supply would be affected.

Officials at the **Department of Health and Senior Services** assume no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Columbia/Boone County Department of Public Health and Human Services
Marion County Health Department
Cooper County Public Health Center
Department of Natural Resources
Department of Health and Senior Services

Ross Strobe



Acting Director
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