

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 6173-02  
Bill No.: HCS for HB 2354  
Subject: Mental Health; Department of Higher Education; Boards, Commissions,  
Committees, and Councils  
Type: Original  
Date: April 3, 2018

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Bill Summary: This proposal requires the department of higher education to promulgate rules establishing the Coordinating Board for Mental Health Issues in Higher Education.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Colleges and Universities	\$0	\$0	\$0 to (Unknown)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0 to (Unknown)</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials from the **Department of Higher Education** and **Department of Mental Health** assume the proposal will have no fiscal impact on their organizations.

Officials from **Missouri State University (MSU)** assume this proposal will not have a substantial fiscal impact on the university.

Officials from **State Technical College of Missouri** assume an unknown impact.

Officials from **Missouri Western State University** assume the proposal will have a minimal fiscal impact on the university. The increased expenditures would be derived from additional clerical duties.

In response to a previous version, HB 2354 (LR 6173-01), officials from the **University of Missouri System** assumed the proposal would have no fiscal impact on their organization.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

**ASSUMPTION** (continued)

Officials from the following **colleges and universities**: Crowder, East Central, Harris-Stowe, Jefferson College, Kansas City Metropolitan Community College, Lincoln University, Moberly Area Community College, Missouri Southern State College, Missouri Western State University, Northwest Missouri State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, St. Louis Community College, Three Rivers Community College and Truman State University did not respond to **Oversight's** request for a statement of fiscal impact.

**Oversight** assumes there could be some costs associated with meeting the standards related to mental health services. Oversight notes the proposal provides that each public four-year institution of higher education, in the 2020-2021 school year, shall report on compliance with the International Association of Counseling Services standards and conduct a needs assessment to meet the standards. Therefore, Oversight will reflect the potential unknown costs to public colleges and universities beginning in FY 2021.

<b><u>FISCAL IMPACT - State Government</u></b>	<b>FY 2019</b> <b>(10 Mo.)</b>	<b>FY 2020</b>	<b>FY 2021</b>
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**COLLEGES AND UNIVERSITIES**

<b><u>Costs - Colleges and Universities</u></b> <b>(§173.2530) - potential changes to</b> <b>counseling program policies &amp;</b> <b>procedures to meet International</b> <b>Association of Counseling Services</b> <b>standards</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0 to</u></b> <b><u>(Unknown)</u></b>
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<b>ESTIMATED NET EFFECT ON</b> <b>COLLEGES AND UNIVERSITIES</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0 to</u></b> <b><u>(Unknown)</u></b>
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<b><u>FISCAL IMPACT - Local Government</u></b>	<b>FY 2019</b> <b>(10 Mo.)</b>	<b>FY 2020</b>	<b>FY 2021</b>
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<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Beginning in the 2020-21 school year, each public four-year institution must publish a report measuring compliance with the standards set forth by the International Association of Counseling Services and a measure of the institution's effectiveness in meeting student mental health needs.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education  
Department of Mental Health  
Joint Committee on Administrative Rules  
Office of Secretary of State  
Missouri State University  
State Technical College of Missouri  
University of Central Missouri  
University of Missouri  
Missouri Western State University

Ross Strobe



Acting Director  
April 3, 2018