

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6298-01
Bill No.: HB 2410
Subject: Judges, Courts
Type: Original
Date: March 12, 2018

Bill Summary: This proposal increases the number of Associate Circuit Court Judges in Cole County from one to two.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2019	FY 2020	FY 2021 (6 mos)	Fully Implemented (FY 2022)
General Revenue	\$0	\$0	(\$121,469)	(\$242,938)
Total Estimated Net Effect on General Revenue	\$0	\$0	(\$121,469)	(\$242,938)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2019	FY 2020	FY 2021 (6 mos)	Fully Implemented (FY 2022)
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2019	FY 2020	FY 2021 (6 mos)	Fully Implemented (FY 2022)
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2019	FY 2020	FY 2021 (6 mos)	Fully Implemented (FY 2022)
General Revenue	0 FTE	0 FTE	1 FTE	1 FTE
Total Estimated Net Effect on FTE	0 FTE	0 FTE	1 FTE	1 FTE

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any
 Of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2019	FY 2020	FY 2021 (6 mos)	Fully Implemented (FY 2022)
Local Government	\$0	\$0	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of the State Courts Administrator (OSCA)** assume the proposed legislation increases the number of Associate Circuit Court Judges in Cole County from one to two. The cost of an additional Associate Circuit Court Judge would be as follows:

Salary -	\$137,745
Fringe -	\$105,193
Total	\$242,938

Oversight assumes this proposal will be effective on January 1, 2021 and will be fully implemented in FY 2022. Therefore, Oversight will reflect a half year salary and fringe in FY 2021 with full implementation of the Associate Circuit Court Judge in FY 2022.

Officials at the **Cole County Circuit Court** assume the County could have additional unknown costs such as courtroom renovations, judge's chamber renovations, electronics for the courtroom and chambers and election costs from this proposal.

FISCAL IMPACT - State Government

	FY 2019	FY 2020	FY 2021 (6 mos)	Fully Implemented (FY 2022)
GENERAL REVENUE FUND				
<u>Cost - OSCA - additional Associate Circuit Court Judge in Cole County</u>	<u>\$0</u>	<u>\$0</u>	<u>(\$121,469)</u>	<u>(\$242,938)</u>
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>\$0</u>	<u>\$0</u>	<u>(\$121,469)</u>	<u>(\$242,938)</u>

FISCAL IMPACT -
Local Government

	FY 2019	FY 2020	FY 2021 (6 mos)	Fully Implemented (FY 2022)
COLE COUNTY CIRCUIT COURT FUNDS				

Cost - additional
 court
 equipment/renovation
 expenditures

<u>\$0</u>	<u>\$0</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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**ESTIMATED NET
 EFFECT ON THE
 COLE COUNTY
 CIRCUIT COURT
 FUND**

<u>\$0</u>	<u>\$0</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Currently, there may only be one associate circuit judge in Cole County. This bill specifies that, effective January 1, 2021, there shall be two associate circuit judges in Cole County, with the second associate circuit judge being first elected in 2020.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of the State Courts Administrator
Cole County Circuit Court

Ross Strobe

A handwritten signature in black ink, appearing to read "Ross Strobe", with a stylized flourish at the end.

Acting Director
March 12, 2018