

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 6549-01  
Bill No.: HCR 89  
Subject: Social Services Department; Boards, Commissions, Committees, and Councils;  
General Assembly; Public Assistance  
Type: Original  
Date: March 20, 2018

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Bill Summary: This proposal establishes the Joint Committee on Social Services.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
General Revenue	\$0 or (Could exceed \$100,000)	\$0 or (Could exceed \$100,000)	\$0
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0 or (Could exceed \$100,000)</b>	<b>\$0 or (Could exceed \$100,000)</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials from the **Department of Social Services** assume the proposal would not fiscally impact their agency.

Officials from the **Missouri Senate** anticipates a fiscal impact that is unknown due to not knowing the location or number of committee meetings. If costs are minimal, existing resources can be used.

**Oversight** assumes meeting costs will be minimal and therefore, absorbable within current funding levels.

Officials from the **Missouri House of Representatives** assume the proposal will have not fiscal impact on their organization. Joint committee expenses are typically covered by the Senate's Joint Contingent Expenses appropriation.

Officials from **Legislative Research (LR)** assume any clerical duties will be handled by House Research or Senate Research and thus, LR would not accrue additional expenses.

Officials from the **Office of the Governor** assume the proposal would not fiscally impact their agency.

**Oversight** notes the mission of the Joint Committee on Social Services is to “study and review the efficacy and efficiency of public assistance programs in the state including, but not limited to, the electronic benefit transfer program, MO HealthNet, temporary assistance for needy families, the supplemental nutrition assistance program, child care subsidies, and other assistance programs operated by the Department of Social Services”. Oversight assumes the Joint Committee on Social Services may contract out this review. If so, it is possible contract costs could exceed \$100,000 in FY19 and FY20. The Joint Committee on Social Services terminates January 1, 2020.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
<b>GENERAL REVENUE FUND</b>			
<u>Costs - Joint Committee on Social Services</u>			
Contract costs	<u>\$0 or (Could exceed \$100,000)</u>	<u>\$0 or (Could exceed \$100,000)</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND</b>	<b><u>\$0 or (Could exceed \$100,000)</u></b>	<b><u>\$0 or (Could exceed \$100,000)</u></b>	<b><u>\$0</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

#### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

#### FISCAL DESCRIPTION

This House Concurrent Resolution creates the Joint Committee on Social Services. The Joint Committee on Social Services is to study and review the efficacy and efficiency of public assistance programs in the state including, but not limited to, the electronic benefit transfer program, MO HealthNet, temporary assistance for needy families, the supplemental nutrition assistance program, child care subsidies, and other assistance programs operated by the Department of Social Services.

FISCAL DESCRIPTION (continued)

The Joint Committee is to determine the level and adequacy of resources needed for the public assistance programs and develop recommendations to the General Assembly. The Joint Committee shall report a summary of its activities and any recommendations for legislation to the General Assembly by January 1, 2019. The Joint Committee shall terminate on January 1, 2020.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services  
Office of the Governor  
Legislative Research  
Missouri House of Representatives  
Missouri Senate

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