

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6695-01
Bill No.: HCB 17
Subject: Agriculture; Elementary and Secondary Education; Athletics
Type: Original
Date: April 3, 2018

Bill Summary: This proposal modifies provisions relating to agriculture education.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** and **Missouri Department of Agriculture (MDA)** assume the proposal will have no fiscal impact on their organizations.

§173.031

In response to a similar proposal, HB 1826 (LR 5636-01), officials from the **Wellsville-Middletown R-1 School District** assumed there would be some unanticipated costs to the district for having to reset the school calendar.

In response to a similar proposal, HB 1826 (LR 5636-01), officials from the **East Carter County R-2 School District** assumed the fiscal impact was not an issue for the district.

In response to a similar proposal, HB 1826 (LR 5636-01), officials from the **Summersville R2 School District** noted the district would have to change the starting date and assumed there was no fiscal impact.

In response to a similar proposal, HB 1826 (LR 5636-01), officials from the **Kirkville R-III School District, West Plains School District and Pettis County R-5 School District** assumed the proposal would have no fiscal impact on their organizations.

Oversight notes this proposal would set the opening day of school districts at no earlier than ten calendar days prior to the first Monday in September. Oversight assumes school districts that currently start prior to ten calendar days prior to the first Monday in September would be required to delay their start date. Oversight assumes that this proposal does not change the length of the school day or the number of days in the school year so this proposal should not have a direct fiscal impact.

§171.055

Oversight notes this proposal allows any student participating in activities at the Missouri state fair who is a member of an athletic team and who is missing practices while at the Missouri state fair to receive the opportunity to participate in practices relevant to their sport at the Missouri state fair. The statewide athletic organization with the student's public school as a member is required to provide a coach for the student so they can receive their practice at the Missouri state fair.

ASSUMPTION (continued)

Based on information provided by the Missouri Department of Agriculture (MDA), **Oversight** notes there were approximately 3,200 youth participants in the 2016 Missouri State Fair. Oversight is not able to determine how many students who participate in the Missouri state fair would require a coach. Oversight notes statewide athletic organizations are not political subdivisions of the state; and therefore, any costs they incur are not included in this fiscal note. Additionally, Oversight will not show a fiscal impact to the school districts as the proposal requires the statewide athletic organizations to provide the coaches.

Officials at the following school districts: Arcadia Valley R-2, Avilla R-13, Bakersfield, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Brentwood, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, Eldon R-I, Everton R-III, Fair Play, Fayette R-3, Forsyth R-3, Fox C-6, Fredericktown R-I, Fulton, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kansas City Public Schools, Kearney R-1, Kennett #39, King City R-1, Kingston 42, Kirbyville R-VI, Lee Summit, Leeton R-10, Lewis County C-1, Lincoln R-II, Lindbergh, Lonedell R-14, Macon County R-1, Malta Bend, Mehville, Meramec Valley R-3, Mexico, Middle Grove C-1, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, New Haven, Nixa, North Kansas City, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osborn R-0, Parkway, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Republic R-III, Richards R-V, Richland R-1, Richmond R-XVI, Riverview Gardens, Salisbury R-4, Sarcoxie R-2, Scotland County R-I, Sedalia, Seymour R-2, Shell Knob #78, Sikeston, Silex, Smithville R-2, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, St. Elizabeth R-4, Sullivan, Valley R-6, Verona R-7, Warren County R-3, Warrensburg R-6, Waynesville, Webster Groves, Wentzville, Westview C-6 and the Wright City R-2 school districts did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Missouri Department of Agriculture (MDA)
Wellsville-Middletown R-1 School District
East Carter County R-2 School District
Summersville R2 School District
Kirksville R-III School District
West Plains School District
Pettis County R-5 School District

Ross Strobe



Acting Director
April 3, 2018