

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2006
99TH GENERAL ASSEMBLY

2006S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein, for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2018, and ending June 30, 2019, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part.

	Section 6.005. To the Department of Agriculture	
2	For the Office of the Director, provided seventy-five percent (75%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service.	\$200,880
6	Annual salary Adjustment in accordance with Section 105.005, RSMo.	2
7	Expense and Equipment.	<u>1,184,124</u>
8	From Department of Agriculture Federal Fund (0133).	1,385,006
9	Personal Service.	737,521
10	Annual salary Adjustment in accordance with Section 105.005, RSMo.	517
11	Expense and Equipment.	<u>128,725</u>
12	From Agriculture Protection Fund (0970).	866,763
13	Personal Service.	23,320
14	Annual salary Adjustment in accordance with Section 105.005, RSMo.	46
15	Expense and Equipment.	<u>2,494</u>
16	From Animal Care Reserve Fund (0295).	25,860
17	Personal Service.	23,440
18	Expense and Equipment.	<u>2,500</u>
19	From Animal Health Laboratory Fee Fund (0292).	25,940
20	Personal Service.	18,631
21	Annual salary Adjustment in accordance with Section 105.005, RSMo.	1
22	Expense and Equipment.	<u>1,982</u>
23	From Grain Inspection Fee Fund (0647).	20,614
24	Personal Service.	8,440
25	Expense and Equipment.	<u>901</u>
26	From Missouri Land Survey Fund (0668).	9,341
27	Personal Service.	14,079
28	Annual salary Adjustment in accordance with Section 105.005, RSMo.	1
29	Expense and Equipment.	<u>1,499</u>
30	From Missouri Wine and Grape Fund (0787).	15,579
31	Personal Service.	27,618
32	Annual salary Adjustment in accordance with Section 105.005, RSMo.	1
33	Expense and Equipment.	<u>2,940</u>
34	From Petroleum Inspection Fund (0662).	30,559
35	Personal Service.	33,608
36	Annual salary Adjustment in accordance with Section 105.005, RSMo.	59

37	Expense and Equipment.	<u>3,597</u>
38	From State Fair Fee Fund (0410).	37,264
39	For refunds of erroneous receipts due to errors in application for licenses,	
40	registrations, permits, certificates, subscriptions, or other fees	
41	From Agriculture Protection Fund (0970).	13,500
42	For receiving and expending grants, donations, contracts, and payments	
43	from private, federal, and other governmental agencies which may	
44	become available between sessions of the General Assembly	
45	provided the General Assembly shall be notified of the source of	
46	any new funds and the purpose for which they shall be expended,	
47	in writing, prior to the use of said funds	
48	Expense and Equipment	
49	From Department of Agriculture Federal Fund (0133).	<u>284,883</u>
50	Total (Not to exceed 20.75 F.T.E.).	\$2,715,309

Section 6.010. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Veterinary Student Loan Payment Fund	
4	From Lottery Proceeds Fund (0291).	\$120,000

Section 6.015. To the Department of Agriculture

2	For large animal veterinary student loans in accordance with the	
3	provisions of Sections 340.375 to 340.396, RSMo	
4	From Veterinary Student Loan Payment Fund (0803).	\$180,000

Section 6.020. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Qualified Biodiesel Producer Incentive Fund, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 6.140	
6	From General Revenue Fund (0101).	\$4,017,213

Section 6.025. To the Department of Agriculture

2	For Missouri Biodiesel Producer Incentive Payments	
3	From Missouri Qualified Biodiesel Producer Incentive Fund (0777).	\$4,017,213

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division, provided	
3	seventy-five percent (75%) flexibility is allowed between funds	
4	and no flexibility is allowed between personal service and expense	
5	and equipment	

6	Personal Service.	\$62,733
7	Expense and Equipment.	<u>193,210</u>
8	From Department of Agriculture Federal Fund (0133).	255,943
9	Personal Service.	18,483
10	Expense and Equipment.	<u>176,735</u>
11	From Agriculture Business Development Fund (0683)..	195,218
12	Expense and Equipment	
13	From AgriMissouri Fund (0897)..	40,000
14	Personal Service.	1,266,453
15	Expense and Equipment.	<u>417,890</u>
16	From Agriculture Protection Fund (0970)..	1,684,343
17	For the Governor's Conference on Agriculture	
18	From Agriculture Business Development Fund (0683)..	210,638
19	For urban and non-traditional agriculture	
20	From Agriculture Protection Fund (0970)..	65,000
21	From Agriculture Business Development Fund (0683)..	10,000
22	For competitive grants to innovative projects that promote agriculture in	
23	urban/suburban communities	
24	From Agriculture Protection Fund (0970)..	50,000
25	For Delta Regional Authority Organizational Dues	
26	From Agriculture Protection Fund (0970)..	150,644
27	For the Abattoir Program	
28	From General Revenue Fund (0101).	<u>10,000</u>
29	Total (Not to exceed 29.51 F.T.E.).	\$2,671,786

Section 6.032. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agri Missouri Marketing Program	
4	Personal Service.	\$37,497
5	Expense and Equipment.	<u>218,756</u>
6	From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.).	\$256,253

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program, provided that five percent (5%)	

4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$271,015
7	Expense and Equipment.	<u>1,598,695</u>
8	From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.).	\$1,869,710
	Section 6.040. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority, provided	
4	seventy-five percent (75%) flexibility is allowed between funds	
5	and no flexibility is allowed between personal service and expense	
6	and equipment	
7	Personal Service.	\$114,911
8	Expense and Equipment.	<u>55,657</u>
9	From Single-Purpose Animal Facilities Loan Program Fund (0408).	170,568
10	Personal Service.	11,505
11	Expense and Equipment.	<u>2,000</u>
12	From Livestock Feed and Crop Input Loan Program Fund (0978).	13,505
13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund (0413).	<u>100</u>
15	Total (Not to exceed 3.20 F.T.E.).	\$184,173
	Section 6.045. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury to the	
3	Single-Purpose Animal Facilities Loan Guarantee Fund, provided	
4	that one hundred percent (100%) flexibility is allowed between	
5	this section and Sections 6.055 and 6.065	
6	From General Revenue Fund (0101).	\$5,000
	Section 6.050. To the Department of Agriculture	
2	For loan guarantees as provided in Sections 348.190 and 348.200, RSMo	
3	From Single-Purpose Animal Facilities Loan Guarantee Fund (0409).	\$201,046
	Section 6.055. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury to the	
3	Agricultural Product Utilization and Business Development Loan	
4	Guarantee Fund, provided that one hundred percent (100%)	
5	flexibility is allowed between this section and Sections 6.045 and	
6	6.065	
7	From General Revenue Fund (0101).	\$15,000

Section 6.060. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.403, 348.408, and
 3 348.409, RSMo
 4 From Agricultural Product Utilization and Business Development Loan
 5 Guarantee Fund (0411). \$624,501

Section 6.065. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
 3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
 4 that one hundred percent (100%) flexibility is allowed between
 5 this sections and Sections 6.045 and 6.055
 6 From General Revenue Fund (0101). \$5,000

Section 6.070. To the Department of Agriculture

2 For loan guarantees for loans administered by the Missouri Agricultural
 3 and Small Business Development Authority for the purpose of
 4 financing the purchase of livestock feed used to produce livestock
 5 and input used to produce crops for the feeding of livestock,
 6 provided the appropriation may not exceed \$2,000,000
 7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914). \$50,000

Section 6.075. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service. \$77,495
 5 Expense and Equipment. 41,744
 6 From Agriculture Development Fund (0904). 119,239
 7 For all monies in the Agriculture Development Fund for investments,
 8 reinvestments and for emergency agricultural relief and
 9 rehabilitation as provided by law
 10 From Agriculture Development Fund (0904). 100,000
 11 Total (Not to exceed 1.60 F.T.E.). \$219,239

Section 6.080. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Dairy Industry Revitalization Fund, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 6.140
 6 From General Revenue Fund (0101). \$40,000

	Section 6.085. To the Department of Agriculture	
2	For the Missouri Dairy Industry Revitalization Act	
3	From Missouri Dairy Industry Revitalization Fund (0414).	\$40,000
	Section 6.090. To the Department of Agriculture	
2	For the Division of Animal Health, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.140	
4	Personal Service.	\$2,650,052
5	Expense and Equipment.	<u>907,293</u>
6	From General Revenue Fund (0101).	3,557,345
7	For the Division of Animal Health, provided seventy-five percent (75%)	
8	flexibility is allowed between funds and no flexibility is allowed	
9	between personal service and expense and equipment	
10	Personal Service.	814,597
11	Expense and Equipment.	<u>566,383</u>
12	From Department of Agriculture Federal Fund (0133).	1,380,980
13	Personal Service.	108,080
14	Expense and Equipment.	<u>917,050</u>
15	From Animal Health Laboratory Fee Fund (0292).	1,025,130
16	Personal Service.	467,473
17	Expense and Equipment.	<u>185,956</u>
18	From Animal Care Reserve Fund (0295).	653,429
19	Personal Service	
20	From Livestock Brands Fund (0299).	112
21	Expense and Equipment	
22	From Agriculture Protection Fund (0970).	2,462
23	Expense and Equipment	
24	From Puppy Protection Trust Fund (0985).	5,000
25	Expense and Equipment	
26	From Large Carnivore Fund (0988).	5,000
27	To support local efforts to spay and neuter cats and dogs	
28	From Missouri Pet Spay/Neuter Fund (0747).	50,000
29	To support the Livestock Brands Program	
30	From Livestock Brands Fund (0299).	30,698

31	For expenses incurred in regulating Missouri livestock markets	
32	From Livestock Sales and Markets Fees Fund (0581).	30,690
33	For processing livestock market bankruptcy claims	
34	From Agriculture Bond Trustee Fund (0756).	129,000
35	For contributions, gifts and grants in support of relief efforts to reduce the	
36	suffering of abandoned animals	
37	From State Institutions Gift Trust Fund (0925).	<u>5,000</u>
38	Total (Not to exceed 84.42 F.T.E.).	\$6,874,846

Section 6.095. To the Department of Agriculture

2	For the Division of Animal Health	
3	For indemnity payments and for indemnifying producers and owners of	
4	livestock and poultry for preventing the spread of disease during	
5	emergencies declared by the State Veterinarian, subject to the	
6	approval by the Department of Agriculture of a state match rate up	
7	to fifty percent (50%)	
8	From General Revenue Fund (0101).	\$10,000

Section 6.100. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing, provided five	
3	percent (5%) flexibility is allowed between personal service and	
4	expense and equipment and three percent (3%) flexibility is	
5	allowed from this section to Section 6.140	
6	Personal Service.	\$713,467
7	Expense and Equipment.	<u>85,928</u>
8	From General Revenue Fund (0101).	799,395
9	For the Division of Grain Inspection and Warehousing, provided	
10	seventy-five percent (75%) flexibility is allowed between funds	
11	and five percent (5%) flexibility is allowed between personal	
12	service and expense and equipment	
13	Personal Service.	36,527
14	Expense and Equipment.	<u>36,211</u>
15	From Department of Agriculture Federal Fund (0133).	72,738
16	Personal Service.	80,869
17	Expense and Equipment.	<u>31,651</u>
18	From Commodity Council Merchandising Fund (0406).	112,520

19	Personal Service.	2,031,101
20	Expense and Equipment.	<u>597,944</u>
21	From Grain Inspection Fee Fund (0647)..	2,629,045
22	Expense and Equipment	
23	From Agriculture Protection Fund (0970).	<u>85,000</u>
24	Total (Not to exceed 82.75 F.T.E.).	\$3,698,698

Section 6.105. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund (0573).	\$11,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (0615).	11,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund (0855).	<u>111,000</u>
9	Total.	\$133,000

Section 6.110. To the Department of Agriculture

2	For the Division of Plant Industries, provided seventy-five percent (75%)	
3	flexibility is allowed between funds in this section and no	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$921,513
7	Expense and Equipment.	<u>1,065,986</u>
8	From Department of Agriculture Federal Fund (0133).	1,987,499
9	Personal Service.	1,939,714
10	Expense and Equipment.	<u>848,924</u>
11	From Agriculture Protection Fund (0970).	2,788,638
12	For the Invasive Pest Control Program, provided seventy-five percent	
13	(75%) flexibility is allowed between funds in this section and no	
14	flexibility is allowed between personal service and expense and	
15	equipment	
16	Personal Service.	31,529
17	Expense and Equipment.	<u>71,388</u>
18	From Department of Agriculture Federal Fund (0133).	102,917

19	Personal Service.	135,116
20	Expense and Equipment.	<u>58,000</u>
21	From Agriculture Protection Fund (0970).	193,116
22	For the Boll Weevil Eradication Program, provided seventy-five percent	
23	(75%) flexibility is allowed between funds in this section and no	
24	flexibility is allowed between personal service and expense and	
25	equipment	
26	Personal Service.	41,023
27	Expense and Equipment.	<u>24,657</u>
28	From Boll Weevil Suppression and Eradication Fund (0823)..	<u>65,680</u>
29	Total (Not to exceed 75.46 F.T.E.).	\$5,137,850

Section 6.115. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection,	
3	provided five percent (5%) flexibility is allowed between personal	
4	service and expense and equipment and three percent (3%)	
5	flexibility is allowed from this section to Section 6.140	
6	Personal Service.	\$452,655
7	Expense and Equipment.	<u>100,396</u>
8	From General Revenue Fund (0101).	553,051
9	For the Division of Weights, Measures and Consumer Protection,	
10	provided seventy-five percent (75%) flexibility is allowed between	
11	funds, and five percent (5%) flexibility is allowed between	
12	personal service and expense and equipment	
13	Personal Service.	38,640
14	Expense and Equipment.	<u>50,000</u>
15	From Department of Agriculture Federal Fund (0133).	88,640
16	Personal Service.	541,172
17	Expense and Equipment.	<u>425,681</u>
18	From Agriculture Protection Fund (0970).	966,853
19	Personal Service.	1,613,823
20	Expense and Equipment.	<u>757,817</u>
21	From Petroleum Inspection Fund (0662).	<u>2,371,640</u>
22	Total (Not to exceed 68.11 F.T.E.).	\$3,980,184

Section 6.120. To the Department of Agriculture

2	For the Missouri Land Survey Program, provided seventy-five percent	
3	(75%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service.	\$911,280

6	Expense and Equipment.	<u>206,830</u>
7	From Missouri Land Survey Fund (0668).	1,118,110
8	Expense and Equipment	
9	From Department of Agriculture Land Survey Revolving Services Fund (0426).	80,000
10	For surveying corners and for records restorations, provided seventy-five	
11	percent (75%) flexibility is allowed between funds	
12	Expense and Equipment	
13	From Department of Agriculture Federal Fund (0133).	60,000
14	From Missouri Land Survey Fund (0668).	<u>90,000</u>
15	Total (Not to exceed 14.68 F.T.E.).	\$1,348,110

Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair, provided seventy-five percent (75%)	
3	flexibility is allowed between funds, and five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$1,376,249
7	Expense and Equipment.	<u>2,599,740</u>
8	From State Fair Fee Fund (0410).	3,975,989
9	Personal Service	
10	From Agriculture Protection Fund (0970).	<u>536,888</u>
11	Total (Not to exceed 59.38 F.T.E.).	\$4,512,877

Section 6.130. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund (0410).	\$74,250
5	From State Fair Trust Fund (0951).	<u>9,900</u>
6	Total	\$84,150

Section 6.132. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fee Fund (0410).	\$165,962

Section 6.135. To the Department of Agriculture

2	For the State Milk Board, provided five percent (5%) flexibility is allowed	
3	between personal service and expense and equipment and three	
4	percent (3%) flexibility is allowed from this section to Section	
5	6.140	
6	Personal Service.	\$106,722

7	Expense and Equipment.	<u>852</u>
8	From General Revenue Fund (0101).	107,574
9	For the State Milk Board, provided seventy-five percent (75%) flexibility	
10	is allowed between the State Milk Board, Milk Board Local	
11	Health, and Dairy Plant Inspections, and five percent (5%)	
12	flexibility is allowed between personal service and expense and	
13	equipment	
14	Personal Service.	452,913
15	Expense and Equipment.	<u>212,407</u>
16	From State Milk Inspection Fee Fund (0645).	665,320
17	For Milk Board Local Health	
18	Expense and Equipment	
19	From State Milk Inspection Fee Fund (0645).	736,022
20	For Dairy Plant Inspections	
21	Expense and Equipment	
22	From State Contracted Manufacturing Dairy Plant Inspection and Grading	
23	Fee Fund (0661).	<u>4,552</u>
24	Total (Not to exceed 9.93 F.T.E.).	\$1,513,468

Section 6.140. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101).	\$1

Section 6.200. To the Department of Natural Resources

2	For department operations, administration and support, provided	
3	three percent (3%) flexibility is allowed from this section to	
4	Section 6.340	
5	Personal Service.	\$189,127
6	Annual salary Adjustment in accordance with Section 105.005, RSMo.	39
7	Expense and Equipment.	<u>61,856</u>
8	From General Revenue Fund (0101).	251,022
9	For department operations, administration, and support, provided five	
10	percent (5%) flexibility is allowed between funds and no flexibility	
11	is allowed between personal service and expense and equipment	
12	Personal Service.	510,820
13	Annual salary Adjustment in accordance with Section 105.005, RSMo.	80
14	Expense and Equipment.	<u>313,142</u>
15	From Department of Natural Resources Federal Fund (0140).	824,042

16	Personal Service.	3,266,922
17	Annual salary Adjustment in accordance with Section 105.005, RSMo.	512
18	Expense and Equipment.	<u>632,889</u>
19	From DNR Cost Allocation Fund (0500).	3,900,323
20	Personal Service.	43,044
21	Expense and Equipment.	<u>5,129</u>
22	From Department of Natural Resources Revolving Services Fund (0425).	48,173
23	Expense and Equipment	
24	From Water and Wastewater Loan Fund (0649).	27,000
25	For Contractual Audits	
26	From State Park Earnings Fund (0415).	100,000
27	From Solid Waste Management Fund (0570).	150,000
28	From Soil and Water Sales Tax Fund (0614).	<u>250,000</u>
29	Total (Not to exceed 82.19 F.T.E.).	<u>\$5,550,560</u>
	Section 6.225. To the Department of Natural Resources	
2	For the Division of Environmental Quality, provided twenty-five percent	
3	(25%) flexibility is allowed between programs and/or regional	
4	offices, twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment and three percent	
6	(3%) flexibility is allowed from this section to Section 6.340	
7	Personal Service.	\$3,638,177
8	Expense and Equipment.	<u>672,267</u>
9	From General Revenue Fund (0101).	4,310,444
10	For the Division of Environmental Quality, provided twenty-five percent	
11	(25%) flexibility is allowed between funds and no flexibility is	
12	allowed between personal service and expense and equipment	
13	Personal Service.	12,880,110
14	Expense and Equipment.	<u>4,040,962</u>
15	From Department of Natural Resources Federal Fund (0140).	16,921,072
16	Personal Service.	1,294,178
17	Expense and Equipment.	<u>312,037</u>
18	From DNR Cost Allocation Fund (0500).	1,606,215
19	Personal Service.	52,834
20	Expense and Equipment.	<u>169,802</u>
21	From Environmental Radiation Monitoring Fund (0656).	222,636

22	Personal Service.	1,888,356
23	Expense and Equipment.	<u>240,124</u>
24	From Hazardous Waste Fund (0676).	2,128,480
25	Personal Service.	1,061,393
26	Expense and Equipment.	<u>259,475</u>
27	From Missouri Air Emission Reduction Fund (0267).	1,320,868
28	Personal Service.	106,629
29	Expense and Equipment.	<u>57,836</u>
30	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).	164,465
31	Personal Service.	330,910
32	Expense and Equipment.	<u>121,829</u>
33	From Natural Resources Protection Fund (0555).	452,739
34	Personal Service.	287,292
35	Expense and Equipment.	<u>53,691</u>
36	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
37	Subaccount (0584).	340,983
38	Personal Service.	3,884,150
39	Expense and Equipment.	<u>818,359</u>
40	From Natural Resources Protection Fund - Air Pollution Permit Fee	
41	Subaccount (0594).	4,702,509
42	Personal Service.	4,347,213
43	Expense and Equipment.	<u>962,040</u>
44	From Natural Resources Protection Fund - Water Pollution Permit Fee	
45	Subaccount (0568).	5,309,253
46	Personal Service.	2,070,398
47	Expense and Equipment.	<u>971,213</u>
48	From Safe Drinking Water Fund (0679).	3,041,611
49	Personal Service.	1,368,927
50	Expense and Equipment.	<u>629,982</u>
51	From Soil and Water Sales Tax Fund (0614).	1,998,909
52	Personal Service.	1,991,529
53	Expense and Equipment.	<u>594,776</u>
54	From Solid Waste Management Fund (0570).	2,586,305

55	Personal Service.	515,101
56	Expense and Equipment.	<u>122,249</u>
57	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	637,350
58	Personal Service.	103,583
59	Expense and Equipment.	<u>46,166</u>
60	From Underground Storage Tank Regulation Program Fund (0586).	149,749
61	Personal Service.	764,184
62	Expense and Equipment.	<u>81,676</u>
63	From Water and Wastewater Loan Fund (0649).	845,860
64	For environmental education and studies, demonstration projects, and	
65	technical assistance grants, provided twenty-five percent (25%)	
66	flexibility is allowed between funds	
67	From Department of Natural Resources Federal Fund (0140).	999,812
68	From Natural Resources Protection Fund - Water Pollution Permit Fee	
69	Subaccount (0568).	750,000
70	For water infrastructure grants and loans, provided \$333,529,824 be used	
71	solely to encumber funds for future fiscal year expenditures and	
72	twenty-five percent (25%) flexibility is allowed between funds	
73	From Water and Wastewater Loan Fund (0649).	190,528,640
74	From Water and Wastewater Loan Revolving Fund (0602).	444,615,896
75	From Water Pollution Control (37E) Fund (0330).	20,000
76	From Water Pollution Control (37G) Fund (0329).	10,000
77	From Stormwater Control (37H) Fund (0302).	10,000
78	From Storm Water Loan Revolving Fund (0754).	6,514,141
79	From Rural Water and Sewer Loan Revolving Fund (0755).	1,800,000
80	From Natural Resources Protection Fund - Water Pollution Permit Fee	
81	Subaccount (0568).	14,239,999
82	For grants and contracts to study or reduce water pollution, improve	
83	ground water and/or surface water quality, provided \$26,000,000	
84	be used solely to encumber funds for future fiscal year	
85	expenditures and twenty-five percent (25%) flexibility is allowed	
86	between funds	
87	From Department of Natural Resources Federal Fund (0140).	37,500,000
88	From Natural Resources Protection Fund - Water Pollution Permit Fee	
89	Subaccount (0568).	6,300,000
90	For drinking water sampling, analysis, and public drinking water quality	
91	and treatment studies	
92	From Safe Drinking Water Fund (0679).	599,852

93	For closure of concentrated animal feeding operations	
94	From Concentrated Animal Feeding Operation Indemnity Fund (0834).	60,000
95	For demonstration projects and technical assistance related to soil and	
96	water conservation	
97	Expense and Equipment	
98	From Department of Natural Resources Federal Fund (0140).	1,000,000
99	For grants to local soil and water conservation districts.	14,680,570
100	For soil and water conservation cost-share grants.	40,000,000
101	For a conservation monitoring program.	650,000
102	For grants to colleges and universities for research projects on soil erosion	
103	and conservation.	<u>400,000</u>
104	From Soil and Water Sales Tax Fund (0614).	55,730,570
105	For grants and contracts for air pollution control activities, provided	
106	\$4,400,000 be used solely to encumber funds for future fiscal year	
107	expenditures and twenty-five percent (25%) flexibility is allowed	
108	between funds	
109	From Department of Natural Resources Federal Fund (0140).	7,000,000
110	From Natural Resources Protection Fund - Air Pollution Permit Fee	
111	Subaccount (0594).	1,272,621
112	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).	13,500,000
113	For the cleanup of leaking underground storage tanks	
114	From Department of Natural Resources Federal Fund (0140).	420,000
115	Funds are to be transferred out of the State Treasury to the	
116	Hazardous Waste Fund	
117	From General Revenue Fund (0101).	1,924,155
118	For the cleanup of hazardous waste or substances	
119	From Department of Natural Resources Federal Fund (0140).	975,000
120	From Hazardous Waste Fund (0676).	2,803,944
121	For implementation provisions of the Solid Waste Management Law in	
122	accordance with Sections 260.250 through 260.345, RSMo	
123	From Solid Waste Management Fund (0570).	9,998,820
124	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	3,000,000
125	For grants to Solid Waste Management Districts for funding	
126	community-based reduce, reuse and recycle grants	
127	From Solid Waste Management Fund (0570).	6,500,000

128	For expenditures of forfeited financial assurance instruments to ensure	
129	proper closure and post closure of solid waste landfills, with	
130	general revenue expenditures not to exceed collections pursuant to	
131	Section 260.228, RSMo	
132	Personal Service.	20,100
133	Expense and Equipment.	<u>130,000</u>
134	From General Revenue Fund (0101).	150,100
135	For expenditures of forfeited financial assurance instruments to ensure	
136	proper closure and post closure of solid waste landfills, provided	
137	ten percent (10%) flexibility is allowed between personal service	
138	and expense and equipment	
139	Personal Service.	103
140	Expense and Equipment.	<u>423,973</u>
141	From Post Closure Fund (0198)..	424,076
142	For environmental emergency response	
143	From Department of Natural Resources Federal Fund (0140)..	50,000
144	From Hazardous Waste Fund (0676)..	500,000
145	For cleanup of controlled substances	
146	From Department of Natural Resources Federal Fund (0140)..	<u>150,000</u>
147	Total (Not to exceed 789.28 F.T.E.).	\$856,087,074
	Section 6.230. To the Department of Natural Resources	
2	For petroleum related activities and environmental emergency response	
3	Personal Service.	\$795,158
4	Expense and Equipment.	<u>76,374</u>
5	From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed	
6	17.20 F.T.E.).. . . .	\$871,532
	Section 6.250. To the Department of Natural Resources	
2	For the Missouri Geological Survey, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.340	
4	Personal Service.	\$2,311,273
5	Expense and Equipment.	<u>1,020,603</u>
6	From General Revenue Fund (0101).	3,331,876
7	For the Missouri Geological Survey, provided twenty-five percent (25%)	
8	flexibility is allowed between funds and no flexibility is allowed	
9	between personal service and expense and equipment	
10	Personal Service.	1,762,603
11	Expense and Equipment.	<u>597,372</u>
12	From Department of Natural Resources Federal Fund (0140)..	2,359,975

13	Personal Service	
14	From Department of Natural Resources Revolving Services Fund (0425).	16,585
15	Personal Service.	538,662
16	Expense and Equipment.	<u>97,405</u>
17	From Groundwater Protection Fund (0660).	636,067
18	Personal Service.	14,774
19	Expense and Equipment.	<u>5,072</u>
20	From Natural Resources Protection Fund - Water Pollution Permit Fee	
21	Subaccount (0568).	19,846
22	Personal Service.	133,020
23	Expense and Equipment.	<u>9,480</u>
24	From Solid Waste Management Fund (0570).	142,500
25	Personal Service.	156,818
26	Expense and Equipment.	<u>31,010</u>
27	From Hazardous Waste Fund (0676).	187,828
28	Personal Service.	16,895
29	Expense and Equipment.	<u>4,105</u>
30	From DNR Cost Allocation Fund (0500).	21,000
31	Personal Service.	119,089
32	Expense and Equipment.	<u>18,270</u>
33	From Geologic Resources Fund (0801).	137,359
34	Personal Service.	51,962
35	Expense and Equipment.	<u>13,761</u>
36	From Metallic Minerals Waste Management Fund (0575).	65,723
37	Personal Service.	460,313
38	Expense and Equipment.	<u>211,776</u>
39	From Mined Land Reclamation Fund (0906).	672,089
40	Expense and Equipment	
41	From Abandoned Mine Reclamation Fund (0697).	13
42	Personal Service.	7,504
43	Expense and Equipment.	<u>7,625</u>
44	From Oil and Gas Remedial Fund (0699).	15,129

45	Personal Service.	86,710
46	Expense and Equipment.	<u>12,006</u>
47	From Oil and Gas Resources Fund (0543).	98,716
48	Personal Service.	10,284
49	Expense and Equipment.	<u>2,000</u>
50	From Natural Resources Protection Fund (0555).	12,284
51	Funds are to be transferred out of the State Treasury to the	
52	Multipurpose Water Resource Program Fund	
53	From General Revenue Fund (0101).	5,000,000
54	For the Multipurpose Water Resource Program	
55	From Multipurpose Water Resource Program Fund (0815).	5,000,000
56	For a Stockton Lake water reallocation study, rate study and economic	
57	impact analysis	
58	From General Revenue Fund (0101).	180,000
59	For bond forfeiture funds for the reclamation of mined land	
60	From Mined Land Reclamation Fund (0906).	700,000
61	For the reclamation of abandoned mined lands	
62	From Department of Natural Resources Federal Fund (0140).	3,732,500
63	For contracts for hydrologic studies to assist small coal operators to meet	
64	permit requirements	
65	From Department of Natural Resources Federal Fund (0140).	10,000
66	For expense and equipment in accordance with the provisions of Section	
67	259.190, RSMo	
68	From Oil and Gas Remedial Fund (0699).	<u>150,000</u>
69	Total (Not to exceed 115.92 F.T.E.).	<u>\$22,489,490</u>

Section 6.255. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Water Development Fund	
4	From General Revenue Fund (0101).	\$477,098

Section 6.260. To the Department of Natural Resources

2	For interest, operations and maintenance in accordance with the Clarence	
---	--	--

3	Cannon Water Contract	
4	From Missouri Water Development Fund (0174).	\$477,098
	Section 6.275. To the Department of Natural Resources	
2	For Missouri State Parks	
3	For State Parks operations, provided five percent (5%) flexibility is	
4	allowed between funds and no flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service.	\$179,456
7	Expense and Equipment.	<u>31,306</u>
8	From Department of Natural Resources Federal Fund (0140).	210,762
9	Personal Service.	1,198,161
10	Expense and Equipment.	<u>2,530,407</u>
11	From State Park Earnings Fund (0415).	3,728,568
12	Personal Service.	915,058
13	Expense and Equipment.	<u>68,159</u>
14	From DNR Cost Allocation Fund (0500).	983,217
15	Personal Service.	20,745,620
16	Expense and Equipment.	<u>10,656,615</u>
17	From Parks Sales Tax Fund (0613).	31,402,235
18	Personal Service.	56,884
19	Expense and Equipment.	<u>75,000</u>
20	From Doctor Edmund A. Babler Memorial State Park Fund (0911).	131,884
21	Expense and Equipment	
22	From Meramec-Onondaga State Parks Fund (0698).	85,000
23	For state park support activities and grants and/or loans for recreational	
24	purposes, provided \$7,900,000 be used solely to encumber funds	
25	for future fiscal year expenditures	
26	From Department of Natural Resources Federal Fund (0140).	11,950,000
27	Levy District Payments.	15,000
28	Payment in Lieu of Taxes.	30,000
29	Bruce R. Watkins Center Expense and Equipment.	<u>100,000</u>
30	From Parks Sales Tax Fund (0613).	145,000
31	Parks Concession Personal Service.	53,575
32	Parks Concession Expense and Equipment.	199,350
33	Gifts to Parks Expense and Equipment.	1,250,000

34	Parks Resale Expense and Equipment.....	1,750,000
35	State Park Grants Expense and Equipment.....	<u>450,000</u>
36	From State Park Earnings Fund (0415).....	<u>3,702,925</u>
37	Total (Not to exceed 661.21 F.T.E.).....	\$52,339,591

Section 6.280. To the Department of Natural Resources

2	For Historic Preservation Operations, provided twenty-five percent (25%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service.....	\$410,860
6	Expense and Equipment.....	<u>50,026</u>
7	From Department of Natural Resources Federal Fund (0140).....	460,886
8	Personal Service.....	204,596
9	Expense and Equipment.....	<u>31,314</u>
10	From Historic Preservation Revolving Fund (0430).....	235,910
11	Personal Service.....	103,847
12	Expense and Equipment.....	<u>10,853</u>
13	From Economic Development Advancement Fund (0783).....	114,700
14	For historic preservation grants and contracts, provided twenty-five	
15	percent (25%) flexibility is allowed between funds	
16	From Department of Natural Resources Federal Fund (0140).....	600,000
17	From Historic Preservation Revolving Fund (0430).....	<u>2,017,243</u>
18	Total (Not to exceed 17.25 F.T.E.).....	\$3,428,739

Section 6.285. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Historic	
3	Preservation Revolving Fund, provided three percent (3%)	
4	flexibility is allowed from this section to Section 6.340	
5	From General Revenue Fund (0101).....	\$145,628
6	Stat Parks Earnings Fund (0415).....	<u>574,372</u>
7	Total.....	\$720,000

Section 6.290. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources, provided twenty-five percent (25%) flexibility is	
4	allowed between funds	
5	Expense and Equipment	
6	From Natural Resources Protection Fund (0555).....	\$6,057,917
7	From Natural Resources Protection Fund - Water Pollution Permit Fee	
8		

9	Subaccount (0568).	100,000
10	Total	\$6,157,917

Section 6.300. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund (0425).	\$2,921,745

Section 6.305. To the Department of Natural Resources

2	For refunds, provided seventy-five percent (75%) flexibility is allowed	
3	between funds	
4	From Department of Natural Resources Federal Fund (0140).	\$9,445
5	From Missouri Air Emission Reduction Fund (0267).	15,988
6	From State Park Earnings Fund (0415).	84,946
7	From Department of Natural Resources Revolving Services Fund (0425).	1,419
8	From Historic Preservation Revolving Fund (0430).	165
9	From DNR Cost Allocation Fund (0500).	3,478
10	From Oil and Gas Resources Fund (0543).	100
11	From Natural Resources Protection Fund - Water Pollution Permit Fee	
12	Subaccount (0568).	46,982
13	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	1,165
14	From Solid Waste Management Fund (0570).	1,165
15	From Metallic Minerals Waste Management Fund (0575).	165
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
17	Subaccount (0584).	9,930
18	From Underground Storage Tank Regulation Program Fund (0586).	4,965
19	From Natural Resources Protection Fund - Air Pollution Permit Fee	
20	Subaccount (0594).	62,082
21	From Water and Wastewater Loan Revolving Fund (0602).	10,498
22	From Parks Sales Tax Fund (0613).	25,723
23	From Soil and Water Sales Tax Fund (0614).	329
24	From Water and Wastewater Loan Fund (0649).	165
25	From Environmental Radiation Monitoring Fund (0656).	250
26	From Groundwater Protection Fund (0660).	3,165
27	From Hazardous Waste Fund (0676).	59,688
28	From Safe Drinking Water Fund (0679).	14,726
29	From Abandoned Mine Reclamation Fund (0697).	165
30	From Oil and Gas Remedial Fund (0699).	650
31	From Storm Water Loan Revolving Fund (0754).	200
32	From Rural Water and Sewer Loan Revolving Fund (0755).	165
33	From Geologic Resources Fund (0801).	4,400
34	From Confederate Memorial Park Fund (0812).	165
35	From Concentrated Animal Feeding Operation Indemnity Fund (0834).	450
36	From Mined Land Reclamation Fund (0906).	10,095

37	From Doctor Edmund A. Babler Memorial State Park Fund (0911).	417
38	Total	\$373,246

Section 6.315. To the Department of Natural Resources

2	For sales tax on retail sales, provided seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund (0415).	\$40,000
5	From Department of Natural Resources Revolving Services Fund (0425).	10,000
6	Total	\$50,000

Section 6.320. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the DNR	
3	Cost Allocation Fund for real property leases, related services,	
4	utilities, systems furniture, structural modifications, capital	
5	improvements and related expenses, and for the purpose of	
6	funding the consolidation of Information Technology Services,	
7	provided five percent (5%) flexibility is allowed between DNR	
8	Cost Allocation transfer, Cost Allocation HB 2013 transfer, and	
9	Cost Allocation Information Technology Services Division	
10	transfer	
11	For Cost Allocation Transfer, provided five percent (5%) flexibility is	
12	allowed between funds	
13	From Missouri Air Emission Reduction Fund (0267).	\$274,811
14	From State Park Earnings Fund (0415).	382,778
15	From Historic Preservation Revolving Fund (0430).	27,661
16	From Natural Resources Protection Fund (0555).	63,758
17	From Natural Resources Protection Fund - Water Pollution Permit Fee	
18	Subaccount (0568).	1,100,807
19	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	132,854
20	From Solid Waste Management Fund (0570).	544,557
21	From Metallic Minerals Waste Management Fund (0575).	8,605
22	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
23	Subaccount (0584).	71,833
24	From Petroleum Storage Tank Insurance Fund (0585).	165,281
25	From Underground Storage Tank Regulation Program Fund (0586).	29,917
26	From Natural Resources Protection Fund - Air Pollution Permit Fee	
27	Subaccount (0594).	1,018,798
28	From Parks Sales Tax Fund (0613).	3,414,598
29	From Soil and Water Sales Tax Fund (0614).	448,234
30	From Water and Wastewater Loan Fund (0649).	186,323
31	From Environmental Radiation Monitoring Fund (0656).	11,547
32	From Groundwater Protection Fund (0660).	87,720
33	From Hazardous Waste Fund (0676).	480,256

34	From Safe Drinking Water Fund (0679).....	606,534
35	From Geologic Resources Fund (0801).....	18,500
36	From Mined Land Reclamation Fund (0906).....	<u>84,727</u>
37	Total DNR Cost Allocation Transfer.....	9,160,099
38	For Cost Allocation HB 2013 Transfer, provided twenty-five percent	
39	(25%) flexibility is allowed between funds	
40	From Missouri Air Emission Reduction Fund (0267).....	5,088
41	From State Park Earnings Fund (0415).....	8,021
42	From Historic Preservation Revolving Fund (0430).....	580
43	From Natural Resources Protection Fund (0555).....	1,180
44	From Natural Resources Protection Fund - Water Pollution Permit Fee	
45	Subaccount (0568).....	20,362
46	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	2,459
47	From Solid Waste Management Fund (0570).....	9,955
48	From Metallic Minerals Waste Management Fund (0575).....	104
49	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
50	Subaccount (0584).....	1,329
51	From Petroleum Storage Tank Insurance Fund (0585).....	2,981
52	From Underground Storage Tank Regulation Program Fund (0586).....	554
53	From Natural Resources Protection Fund - Air Pollution Permit Fee	
54	Subaccount (0594).....	18,859
55	From Parks Sales Tax Fund (0613).....	71,554
56	From Soil and Water Sales Tax Fund (0614).....	8,298
57	From Environmental Radiation Monitoring Fund (0656).....	213
58	From Groundwater Protection Fund (0660).....	1,061
59	From Water and Wastewater Loan Fund (0649).....	3,449
60	From Hazardous Waste Fund (0676).....	8,731
61	From Safe Drinking Water Fund (0679).....	11,228
62	From Geologic Resources Fund (0801).....	224
63	From Mined Land Reclamation Fund (0906).....	<u>1,025</u>
64	Total Cost Allocation HB 2013 Transfer.....	177,255
65	For Cost Allocation Information Technology Services Division Transfer,	
66	provided five percent (5%) flexibility is allowed between funds	
67	From Missouri Air Emission Reduction Fund (0267).....	180,432
68	From State Park Earnings Fund (0415).....	191,376
69	From Historic Preservation Revolving Fund (0430).....	13,829
70	From Natural Resources Protection Fund (0555).....	41,914
71	From Natural Resources Protection Fund - Water Pollution Permit Fee	
72	Subaccount (0568).....	725,581
73	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	87,227
74	From Solid Waste Management Fund (0570).....	379,440

75	From Metallic Minerals Waste Management Fund (0575).....	15,263
76	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
77	Subaccount (0584).	47,162
78	From Petroleum Storage Tank Insurance Fund (0585).	123,471
79	From Underground Storage Tank Regulation Program Fund (0586).	19,642
80	From Natural Resources Protection Fund - Air Pollution Permit Fee	
81	Subaccount (0594).	668,904
82	From Parks Sales Tax Fund (0613).	1,707,192
83	From Soil and Water Sales Tax Fund (0614).	528,325
84	From Water and Wastewater Loan Fund (0649).	122,332
85	From Environmental Radiation Monitoring Fund (0656).	7,582
86	From Hazardous Waste Fund (0676).....	343,202
87	From Safe Drinking Water Fund (0679).....	398,227
88	From Geologic Resources Fund (0801).	<u>32,811</u>
89	Total Cost Allocation Information Technology Services Division	
90	Transfer.....	<u>5,633,912</u>
91	Total	\$14,971,266

Section 6.325. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology - Federal and Other Fund for the purpose	
4	of funding the consolidation of Information Technology Services	
5	From Department of Natural Resources Federal Fund (0140).....	\$2,693,271

Section 6.330. To the Department of Natural Resources

2	For the State Environmental Improvement and Energy Resources	
3	Authority	
4	For all costs incurred in the operation of the authority, including special	
5	studies	
6	From State Environmental Improvement Authority Fund.	\$1

Section 6.335. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund, provided five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.	\$128,345
7	Expense and Equipment.	<u>2,095,354</u>
8	From Petroleum Storage Tank Insurance Fund (0585).	2,223,699
9	For investigating and paying claims obligations of the Petroleum Storage	
10	Tank Insurance Fund	
11	From Petroleum Storage Tank Insurance Fund (0585).	20,000,000

12	For refunds of erroneously collected receipts	
13	From Petroleum Storage Tank Insurance Fund (0585).	<u>70,000</u>
14	Total (Not to exceed 2.00 F.T.E.).	\$22,293,699

Section 6.340. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101).	\$1

Section 6.600. To the Department of Conservation

2	For the Office of Director, provided fifteen percent (15%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	between divisions	
5	Personal Service.	\$5,103,103
6	Expense and Equipment.	<u>13,584,903</u>
7	From Conservation Commission Fund (0609) (Not to exceed 92.69 F.T.E.)	\$18,688,006

Section 6.605. To the Department of Conservation

2	For the Administrative Services Division, provided fifteen percent (15%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and between divisions	
5	Personal Service.	\$4,564,129
6	Expense and Equipment.	<u>22,069,899</u>
7	From Conservation Commission Fund (0609) (Not to exceed 125.77 F.T.E.)	\$26,634,028

Section 6.610. To the Department of Conservation

2	For the Design and Development Division, provided fifteen percent (15%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and between divisions	
5	Personal Service.	\$8,365,418
6	Expense and Equipment.	2,742,911
7	For the CART Program.	<u>2,000,000</u>
8	From Conservation Commission Fund (0609) (Not to exceed 177.35 F.T.E.)	\$13,108,329

Section 6.615. To the Department of Conservation

2	For the Fisheries Division, provided fifteen percent (15%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	between divisions	
5	Personal Service.	\$7,387,277
6	Expense and Equipment.	<u>3,995,035</u>
7	From Conservation Commission Fund (0609) (Not to exceed 192.55 F.T.E.)	\$11,382,312

Section 6.620. To the Department of Conservation

2	For the Forestry Division, provided fifteen percent (15%) flexibility is	
3	allowed between personal service and expense and equipment and	

4 between divisions
 5 Personal Service. \$9,420,478
 6 Expense and Equipment. 5,911,605
 7 From Conservation Commission Fund (0609) (Not to exceed 264.26 F.T.E.) \$15,332,083

Section 6.625. To the Department of Conservation

2 For the Human Resources Division, provided fifteen percent (15%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and between divisions
 5 Personal Service. \$13,938,556
 6 Expense and Equipment. 1,140,438
 7 From Conservation Commission Fund (0609) (Not to exceed 31.67 F.T.E.) \$15,078,994

Section 6.630. To the Department of Conservation

2 For the Outreach and Education Division, provided fifteen percent (15%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and between divisions
 5 Personal Service. \$7,606,461
 6 Expense and Equipment. 6,480,511
 7 From Conservation Commission Fund (0609) (Not to exceed 196.74 F.T.E.) \$14,086,972

Section 6.635. To the Department of Conservation

2 For the Private Land Services Division, provided thirty-five percent (35%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and between divisions
 5 Personal Service. \$3,851,730
 6 Expense and Equipment. 4,314,777
 7 From Conservation Commission Fund (0609) (Not to exceed 85.20 F.T.E.) \$8,166,507

Section 6.640. To the Department of Conservation

2 For the Protection Division, provided fifteen percent (15%) flexibility is
 3 allowed between personal service and expense and equipment and
 4 between divisions
 5 Personal Service. \$10,775,080
 6 Expense and Equipment. 1,542,911
 7 From Conservation Commission Fund (0609) (Not to exceed 222.94 F.T.E.) \$12,317,991

Section 6.645. To the Department of Conservation

2 For the Resource Science Division, provided fifteen percent (15%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and between divisions
 5 Personal Service. \$5,739,602
 6

7 Expense and Equipment. 3,089,337
 8 From Conservation Commission Fund (0609) (Not to exceed 150.09 F.T.E.) \$8,828,939

Section 6.650. To the Department of Conservation

2 For the Wildlife Division, provided fifteen percent (15%) flexibility is
 3 allowed between personal service and expense and equipment and
 4 between divisions
 5 Personal Service. \$9,592,538
 6 Expense and Equipment. 9,851,818
 7 From Conservation Commission Fund (0609) (Not to exceed 273.55 F.T.E.) \$19,444,356

PART 2

Section 6.700. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.340
 3 of Part 1 of this act:
 4 No funds shall be expended on land purchases for which the
 5 Department of Natural Resources did not provide notice to the
 6 General Assembly, in writing, at least sixty (60) days prior to the
 7 purchase.

Section 6.705. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.340
 3 of Part 1 of this act:
 4 No funds shall be spent to implement or enforce any portion of the
 2 rule proposed by the United States Army Corps of Engineers and
 3 the United States Environmental Protection Agency on June 29,
 4 2015, 80 Federal Register 37054, known as the 2015 “WOTUS”
 5 rule, that purported to revise the regulatory definition of “waters
 6 of the United States” or “navigable waters” under the federal Clean
 7 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without
 8 the approval of the General Assembly

Section 6.710. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.340
 3 of Part 1 of this act:
 4 No funds shall be spent to implement or enforce any portion of the
 5 federal Environmental Protection Agency’s “Carbon Pollution
 6 Emission Guidelines for Existing Stationary Sources: Electric
 7 Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Department of Agriculture Totals

General Revenue Fund.....	\$9,119,579
Federal Funds.....	5,618,606
Other Funds.....	<u>24,826,144</u>
Total.....	\$39,564,329

Department of Natural Resources Totals

General Revenue Fund.....	\$15,770,324
Federal Funds.....	47,864,062
Other Funds.....	<u>532,853,237</u>
Total.....	\$596,487,623

Department of Conservation Totals

Total - Other Funds.....	\$163,068,517
--------------------------	---------------

✓