

SECOND REGULAR SESSION

# HOUSE BILL NO. 2009

## 99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

2009H.011

D. ADAM CRUMBLISS, Chief Clerk

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2018 and ending June 30, 2019.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2018 and ending June 30, 2019, as follows:

Section 9.005. To the Department of Corrections

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and not more than twenty-five percent (25%) flexibility is allowed between sections

From General Revenue Fund. . . . . \$2,231,626

For the purpose of funding Family Support Services

From General Revenue Fund. . . . . 384,093

From Federal Funds. . . . . 71,024

Total. . . . . \$2,686,743

Section 9.010. To the Department of Corrections

For the Office of Professional Standards, provided that not more than

twenty-five percent (25%) flexibility is allowed between personal

4 service and expense and equipment, and not more than twenty-five  
5 percent (25%) flexibility is allowed between sections

6	From Personal Service.....	\$2,252,946
7	From Expense and Equipment.....	<u>120,900</u>
8	From General Revenue Fund.....	\$2,373,846

Section 9.015. To the Department of Corrections

2 For the Office of the Director

3 For the purpose of funding all costs associated with the Offender Reentry  
4 Program

5	From General Revenue Fund.....	\$2,000,000
6	From Inmate Fund. ....	<u>199,500</u>

7 For a Kansas City Reentry Program

8	From General Revenue Fund.....	<u>178,000</u>
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9	Total.....	\$2,377,500
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Section 9.020. To the Department of Corrections

2 For the Office of the Director

3 For the purpose of receiving and expending grants, donations, contracts,  
4 and payments from private, federal, and other governmental  
5 agencies which may become available between sessions of the  
6 General Assembly provided that the General Assembly shall be  
7 notified of the source of any new funds and the purpose for which  
8 they should be expended, in writing, prior to the use of said funds,  
9 and that not more than twenty-five percent (25%) flexibility is  
10 allowed between personal service and expense and equipment, and  
11 not more than twenty-five percent (25%) flexibility is allowed  
12 between sections

13	Personal Service.....	\$2,390,376
14	Expense and Equipment.....	<u>2,258,589</u>
15	From Federal Funds.....	4,648,965

16 For the expenditure of contributions, gifts, and grants in support of a  
17 foster care dog program to increase the adoptability of shelter  
18 animals and train service dogs for the disabled

19	From State Institutions Gift Trust Fund.....	<u>75,000</u>
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20	Total.....	\$4,723,965
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Section 9.025. To the Department of Corrections

2 For the Office of the Director

3 For the purpose of funding costs associated with increased offender  
 4 population department-wide, including, but not limited to, funding  
 5 for expense and equipment, contractual services, repairs,  
 6 renovations, capital improvements, and compensatory time,  
 7 provided that not more than twenty-five percent (25%) flexibility  
 8 is allowed between sections

9	From General Revenue Fund.....	\$5,352,162
10	From Inmate Incarceration Reimbursement Act Revolving Fund.....	<u>750,000</u>
11	Total.....	\$6,102,162

Section 9.030. To the Department of Corrections

2 For the Office of the Director  
 3 For the purpose of funding restitution payments for those wrongly  
 4 convicted  
 5 From General Revenue Fund..... \$75,278

Section 9.035. To the Department of Corrections

2 For the Division of Human Services  
 3 For the purpose of funding telecommunications department-wide,  
 4 provided that not more than twenty-five percent (25%) flexibility  
 5 is allowed between sections

6 Expense and Equipment  
 7 From General Revenue Fund..... \$1,860,529

Section 9.040. To the Department of Corrections

2 For the Division of Human Services  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment, and not more than  
 6 twenty-five percent (25%) flexibility is allowed between sections

7	From General Revenue Fund.....	\$8,822,803
8	From Inmate Fund. ....	<u>181,006</u>
9	Total.....	\$9,003,809

Section 9.045. To the Department of Corrections

2 For the Division of Human Services  
 3 For the purpose of funding general services, provided that not more than  
 4 twenty-five percent (25%) flexibility is allowed between sections  
 5 Expense and Equipment  
 6 From General Revenue Fund..... \$411,834

## Section 9.050. To the Department of Corrections

2	For the Division of Human Services	
3	For the operation of institutional facilities, utilities, systems furniture and	
4	structural modifications, provided that not more than twenty-five	
5	percent (25%) flexibility is allowed between sections	
6	From General Revenue Fund.....	\$27,664,815
7	From Working Capital Revolving Fund. ....	<u>1,425,607</u>
8	Total.....	\$29,090,422

## Section 9.055. To the Department of Corrections

2	For the Division of Human Services	
3	For the purchase, transportation, and storage of food and food service	
4	items, and operational expenses of food preparation facilities at all	
5	correctional institutions, provided that not more than twenty-five	
6	percent (25%) flexibility is allowed between sections	
7	Expense and Equipment	
8	From General Revenue Fund.....	\$31,183,488

## Section 9.060. To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of funding training costs department-wide, provided that	
4	not more than twenty-five percent (25%) flexibility is allowed	
5	between sections	
6	Expense and Equipment	
7	From General Revenue Fund.....	\$749,909

## Section 9.065. To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of funding employee health and safety, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	sections	
6	Expense and Equipment	
7	From General Revenue Fund.....	\$580,135

## Section 9.070. To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of paying overtime to state employees and/or paying	
4	otherwise authorized personal service expenditures in lieu of such	
5	overtime payments. Nonexempt state employees identified by	
6	Section 105.935, RSMo, will be paid first with any remaining	
7	funds being used to pay overtime to any other state employees,	

8 provided that not more than twenty-five percent (25%) flexibility  
9 is allowed between sections  
10 From General Revenue Fund. . . . . \$6,176,046

Section 9.075. To the Department of Corrections

2 For the Division of Adult Institutions  
3 For the purpose of funding the expenses and small equipment purchased  
4 at any of the adult institutions department-wide, provided that not  
5 more than twenty-five percent (25%) flexibility is allowed between  
6 sections  
7 Expense and Equipment  
8 From General Revenue Fund. . . . . \$22,853,512

Section 9.080. To the Department of Corrections

2 For the Division of Adult Institutions  
3 Personal Service and/or Expense and Equipment, provided that not  
4 more than twenty-five percent (25%) flexibility is allowed between  
5 personal service and expense and equipment, and not more than  
6 twenty-five percent (25%) flexibility is allowed between sections  
7 From General Revenue Fund. . . . . \$2,605,656

Section 9.085. To the Department of Corrections

2 For the Division of Adult Institutions  
3 For the purpose of funding the inmate wage and discharge costs at all  
4 correctional facilities, provided that not more than twenty-five  
5 percent (25%) flexibility is allowed between sections  
6 Expense and Equipment  
7 From General Revenue Fund. . . . . \$3,259,031

Section 9.090. To the Department of Corrections

2 For the Division of Adult Institutions  
3 For the purpose of funding the Jefferson City Correctional Center  
4 Personal Service, provided that not more than twenty-five percent  
5 (25%) flexibility is allowed between sections  
6 From General Revenue Fund. . . . . \$18,125,577

Section 9.095. To the Department of Corrections

2 For the Division of Adult Institutions  
3 For the purpose of funding the Women's Eastern Reception, Diagnostic  
4 and Correctional Center at Vandalia  
5 Personal Service, provided that not more than twenty-five percent  
6 (25%) flexibility is allowed between sections  
7 From General Revenue Fund. . . . . \$14,525,995

## Section 9.100. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Ozark Correctional Center at Fordland	
4	Personal Service, provided that not more than twenty-five percent	
5	(25%) flexibility is allowed between sections	
6	From General Revenue Fund.....	\$5,878,247
7	From Inmate Fund. ....	<u>283,401</u>
8	Total.....	\$6,161,648

## Section 9.105. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Moberly Correctional Center	
4	Personal Service, provided that not more than twenty-five percent	
5	(25%) flexibility is allowed between sections	
6	From General Revenue Fund.....	\$13,486,471

## Section 9.110. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Algoa Correctional Center at Jefferson City	
4	Personal Service, provided that not more than twenty-five percent	
5	(25%) flexibility is allowed between sections	
6	From General Revenue Fund.....	\$11,200,789

## Section 9.115. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Missouri Eastern Correctional Center at	
4	Pacific	
5	Personal Service, provided that not more than twenty-five percent	
6	(25%) flexibility is allowed between sections	
7	From General Revenue Fund.....	\$11,257,217

## Section 9.120. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Chillicothe Correctional Center	
4	Personal Service, provided that not more than twenty-five percent	
5	(25%) flexibility is allowed between sections	
6	From General Revenue Fund.....	\$14,895,068
7	From Inmate Fund. ....	<u>30,406</u>
8	Total.....	\$14,925,474

## Section 9.125. To the Department of Corrections

2	For the Division of Adult Institutions	
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3 For the purpose of funding the Boonville Correctional Center  
 4       Personal Service, provided that not more than twenty-five percent  
 5       (25%) flexibility is allowed between sections  
 6 From General Revenue Fund. . . . . \$10,458,611  
 7 From Inmate Fund. . . . . 36,915  
 8 Total. . . . . \$10,495,526

Section 9.130. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the purpose of funding the Farmington Correctional Center  
 4       Personal Service, provided that not more than twenty-five percent  
 5       (25%) flexibility is allowed between sections  
 6 From General Revenue Fund. . . . . \$20,139,683

Section 9.135. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the purpose of funding the Western Missouri Correctional Center at  
 4       Cameron  
 5       Personal Service, provided that not more than twenty-five percent  
 6       (25%) flexibility is allowed between sections  
 7 From General Revenue Fund. . . . . \$16,437,408

Section 9.140. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the purpose of funding the Potosi Correctional Center  
 4       Personal Service, provided that not more than twenty-five percent  
 5       (25%) flexibility is allowed between sections  
 6 From General Revenue Fund. . . . . \$11,562,613

Section 9.145. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the purpose of funding the Fulton Reception and Diagnostic Center  
 4       Personal Service, provided that not more than twenty-five percent  
 5       (25%) flexibility is allowed between sections  
 6 From General Revenue Fund. . . . . \$14,482,111

Section 9.150. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the purpose of funding the Tipton Correctional Center  
 4       Personal Service, provided that not more than twenty-five percent  
 5       (25%) flexibility is allowed between sections  
 6 From General Revenue Fund. . . . . \$10,801,930  
 7 From Inmate Fund. . . . . 95,019  
 8 Total. . . . . \$10,896,949

## Section 9.155. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Western Reception, Diagnostic and
- 4 Correctional Center at St. Joseph
- 5 Personal Service, provided that not more than twenty-five percent
- 6 (25%) flexibility is allowed between sections
- 7 From General Revenue Fund. . . . . \$17,083,449

## Section 9.160. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Maryville Treatment Center
- 4 Personal Service, provided that not more than twenty-five percent
- 5 (25%) flexibility is allowed between sections
- 6 From General Revenue Fund. . . . . \$6,271,426

## Section 9.165. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Crossroads Correctional Center at
- 4 Cameron
- 5 Personal Service, provided that not more than twenty-five percent
- 6 (25%) flexibility is allowed between sections
- 7 From General Revenue Fund. . . . . \$13,111,692

## Section 9.170. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Northeast Correctional Center at Bowling
- 4 Green
- 5 Personal Service, provided that not more than twenty-five percent
- 6 (25%) flexibility is allowed between sections
- 7 From General Revenue Fund. . . . . \$17,703,980

## Section 9.175. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Eastern Reception, Diagnostic and
- 4 Correctional Center at Bonne Terre
- 5 Personal Service, provided that not more than twenty-five percent
- 6 (25%) flexibility is allowed between sections
- 7 From General Revenue Fund. . . . . \$20,115,253

## Section 9.180. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the South Central Correctional Center at
- 4 Licking



5           Personal Service, provided that not more than twenty-five percent  
6           (25%) flexibility is allowed between sections  
7 From General Revenue Fund. . . . . \$13,870,270

Section 9.185. To the Department of Corrections

2 For the Division of Adult Institutions  
3 For the purpose of funding the Southeast Correctional Center at  
4           Charleston  
5           Personal Service, provided that not more than twenty-five percent  
6           (25%) flexibility is allowed between sections  
7 From General Revenue Fund. . . . . \$13,639,435

Section 9.190. To the Department of Corrections

2 For the Division of Adult Institutions  
3 For the purpose of funding the Kansas City Reentry Center  
4           Personal Service, provided that not more than twenty-five percent  
5           (25%) flexibility is allowed between sections  
6 From General Revenue Fund. . . . . \$3,677,204  
7 From Inmate Fund. . . . . 50,998  
8 Total. . . . . \$3,728,202

Section 9.195. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services  
3           Personal Service and/or Expense and Equipment, provided that not  
4           more than twenty-five percent (25%) flexibility is allowed between  
5           personal service and expense and equipment, and not more than  
6           twenty-five percent (25%) flexibility is allowed between sections  
7 From General Revenue Fund. . . . . \$1,274,690

Section 9.200. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services  
3 For the purpose of funding contractual services for offender physical and  
4           mental health care, provided that not more than twenty-five  
5           percent (25%) flexibility is allowed between sections  
6 From General Revenue Fund. . . . . \$155,575,612

Section 9.205. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services  
3 For the purpose of funding medical equipment, provided that not more  
4           than twenty-five percent (25%) flexibility is allowed between  
5           sections  
6           Expense and Equipment  
7 From General Revenue Fund. . . . . \$299,087

## Section 9.210. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment, and not more than  
 6 twenty-five percent (25%) flexibility is allowed between sections

7 From General Revenue Fund..... \$8,129,341

8 Expense and Equipment

9 From Correctional Substance Abuse Earnings Fund..... 40,00010 Total..... \$8,169,341

## Section 9.215. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of toxicology testing, provided that not more than  
 4 twenty-five percent (25%) flexibility is allowed between sections

5 Expense and Equipment

6 From General Revenue Fund..... \$517,125

## Section 9.220. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For offender education, provided that not more than twenty-five percent  
 4 (25%) flexibility is allowed between sections

5 Personal Service

6 From General Revenue Fund..... \$7,833,181

## Section 9.225. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding Missouri Correctional Enterprises provided  
 4 that not more than twenty-five percent (25%) flexibility is allowed  
 5 between personal service and expense and equipment, and not  
 6 more than twenty-five percent (25%) flexibility is allowed between  
 7 sections

8 Personal Service..... \$7,320,840

9 Expense and Equipment.. 22,000,000

10 From Working Capital Revolving Fund. .... \$29,320,840

## Section 9.230. To the Department of Corrections

2 For the Board of Probation and Parole

3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between

5	personal service and expense and equipment, and not more than	
6	twenty-five percent (25%) flexibility is allowed between sections	
7	From General Revenue Fund.....	\$70,349,248
8	Expense and Equipment	
9	From Inmate Fund. ....	4,703,605
10	For transfers and refunds set-off against debts as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund.....	<u>2,000,000</u>
13	Total.....	\$77,052,853

## Section 9.235. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding the St. Louis Community Release Center	
4	Personal Service, provided that not more than twenty-five percent	
5	(25%) flexibility is allowed between sections	
6	From General Revenue Fund.....	\$4,516,865

## Section 9.240. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding the Command Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment, and not more than	
7	twenty-five percent (25%) flexibility is allowed between sections	
8	From General Revenue Fund.....	\$633,263

## Section 9.245. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding residential treatment facilities	
4	Expense and Equipment	
5	From Inmate Fund. ....	\$3,989,458

## Section 9.250. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding electronic monitoring	
4	Expense and Equipment	
5	From Inmate Fund. ....	\$1,780,289

## Section 9.255. To the Department of Corrections

2	For the Board of Probation and Parole	
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3	For the purpose of funding community supervision centers, provided that	
4	not more than twenty-five percent (25%) flexibility is allowed	
5	between personal service and expense and equipment, and not	
6	more than twenty-five percent (25%) flexibility is allowed between	
7	sections	
8	Personal Service.....	\$4,378,165
9	Expense and Equipment.....	<u>425,055</u>
10	From General Revenue Fund.....	\$4,803,220

Section 9.260. To the Department of Corrections

2	For paying an amount in aid to the counties that is the net amount of costs	
3	in criminal cases, transportation of convicted criminals to the state	
4	penitentiaries, housing, and costs for reimbursement of the	
5	expenses associated with extradition, less the amount of unpaid	
6	city or county liability to furnish public defender office space and	
7	utility services pursuant to Section 600.040, RSMo	
8	From General Revenue Fund.....	\$43,830,272

Section 9.265. To the Department of Corrections

2	For operating department institutional canteens for offender use and	
3	benefit. Per Section 217.195, RSMo, fund expenditures are solely	
4	to improve offender recreational, religious, or educational services,	
5	and for canteen cash flow and operating expenses	
6	From Inmate Canteen Fund.....	\$35,500,000

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